CERTIFICATE - BIRDCITY, Kansas 2022 Budget

To the Clerk of CHEYENNE COUNTY, State of Kansas
We, the undersigned officers of
BIRDCITY
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and 3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:	K.S.A.	Page No.	2022 Adopted Budget Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2022		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL FUND	12-101a	7	533,948	193,476	
LIBRARY FUND	12-1220	8	18,553	16,604	
SPECIAL HIGHWAY	79-3425	9	84,043	0	
PARKS & RECREATION FUND	79-41a04	10	8,935	0	
SOLID WASTE FUND	12-2104	11	20,270	0	
WATER & SEWER FUND	13-2401	12	401,733	0	
EQUIPMENT FUND	12-1,117	13	0	0	
SEWER & WASTEWATER		14	0	0	
CAPITAL IMPROVEMENTS	12-1,118	15	0	0	
COMMUNITY PROJECTS		16	0	0	
EGGERS TRUST		17	0	0	
PARK TRUST		18	0	0	
PROSECUTORS TRUST FUND		19	0	0	
WATER IMPROVEMENT FUND		20	0	0	
SRTS FUND		21	0	0	
CDBG CHECKING		22	0	0	
Total			1,067,482	210,080	

Table of Contents:	K.S.A.	Page No.	2022 Adopted Budget Amount of 2021 Ad Expenditures Valorem Tax	County Clerk's Use Only
Hearing Notice/Budget Summary		23		
Publication				
Charters/Election Questions				

Final Assessed Valuation

Assisted by:

State Use Only:
Received _____
Reviewed by_____
Follow-up: Yes___No___

Attest:_____, 2021 (If not assisted so state)

_____
County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2022 Budget

				Amount of Levy
1.	Total tax levy amount in 2021 budget			205,462
2.	Debt service levy in 2021 budget			0
3.	Tax levy excluding debt service (1 - 2)			205,462
	2021 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2021		4,287	
5.	Increase in personal property for 2021			
	5a. Personal property 2021	60,512		
	5b. Personal property 2020	65,334		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2021			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2021		2,550	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		6,837	
9.	Total estimated valuation July 1, 2021	2,768,236		
10.	Total valuation less valuation adjustment (9 - 8)		2,761,399	
11.	Factor for increase (8 divided by 10)		.00248	
12.	Amount of increase (11 times 3)			509
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)			205,971
14.	Debt service levy in this 2022 budget			0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)			205,971
16.	Consumer Price Index for all urban consumers for calendar year 2020			2.0000 %
17.	Consumer Price Index adjustment (3 times 16)			4,109
18.	Maximum levy for budget year 2022, including debt service, not requiring 'notice of vote publication.' (15 + 17)			210,080

If the 2022 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2021 Budgeted Fund	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL FUND	190,926	24,216	171	303	901	0
LIBRARY FUND	14,536	1,844	13	23	69	0
	205,462	26,060	184	326	970	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2020	WATER & SEWER FUND	CAPITAL IMPROVEMENTS	5,000	
2020	WATER & SEWER FUND	WATER IMPROVEMENT FUND	25,000	
2020	WATER & SEWER FUND	SEWER & WASTEWATER	38,000	
2020	WATER & SEWER FUND	EQUIPMENT FUND	32,000	
2020	WATER & SEWER FUND	SPECIAL HIGHWAY	10,000	
			110,000	
2021	WATER & SEWER FUND	WATER IMPROVEMENT FUND	23,000	
2021	WATER & SEWER FUND	SEWER & WASTEWATER	36,000	
2021	WATER & SEWER FUND	EQUIPMENT FUND	25,000	
2021	WATER & SEWER FUND	SPECIAL HIGHWAY	15,000	
2021	WATER & SEWER FUND	CAPITAL IMPROVEMENTS	5,000	
			104,000	
2022	WATER & SEWER FUND	WATER IMPROVEMENT FUND	25,000	
2022	WATER & SEWER FUND	SEWER & WASTEWATER	36,000	
2022	WATER & SEWER FUND	EQUIPMENT FUND	25,000	
2022	WATER & SEWER FUND	SPECIAL HIGHWAY	15,000	
2022	WATER & SEWER FUND	CAPITAL IMPROVEMENTS	5,000	
			106,000	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2021	Due Date Interest/Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
Other									
KDHE Loan					8-1/2-1				
08/14	02/35	1.9	435,998	273,724	8-1/2-1	5,124	16,161	4,816	16,526
KDHE LOAN					3-1/9-1				
09/08	03/28	2.4	538,143	224,771	3-1/9-1	5,219	29,369	4,510	30,152
				498,495		10,344	45,529	9,326	46,679

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2021	Payments Due 2021	Payments Due 2022
Lease Purchase							
CNH Capital	01/18	48	2.75%	59,740	10,869	11,167	1
					10,869	11,167	1

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	114,851	172,772	204,487
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	179,497	190,926	0
Commercial Vehicle Tax	1,036	1,256	901
Motor Vehicle Tax	26,258	27,677	24,216
Rec Vehicle Tax	151	189	171
16/20M Vehicle Tax	391	346	303
Delinquent Tax	226	1,000	1,000
Intangibles Tax	2,352	2,213	2,264
Sales Tax	44,458	41,500	42,000
Alcoholic Liquor Tax	3,138	1,987	3,365
Franchise Fees	25,995	34,000	42,000
Dog Tags and Fines	4,385	4,000	3,600
Licenses and Permits	734	400	350
Rents	3,600	3,600	3,600
Pool Fees	0	7,200	7,500
Interest Income	1,323	500	1,200
Gifts and Donations	4,395	22,000	3,000
Reimbursed Expenses	1,107	321	500
Sale of City Property	3,050	0	0
Miscellaneous	18	0	15
Total Receipts	302,114	339,115	135,985
Resources Available	416,965	511,887	340,472
Expenditures			
Police	38,400	38,400	39,750
Fire	8,321	17,150	17,150
Streets	58,267	60,000	72,450
Street Lights	14,173	14,000	14,500
Swimming Pool	1,159	50,000	37,250
Library Operations	21	0	2,000
Economic Development	850	3,000	3,000
Employee Benefits	50,679	50,000	56,100
Capital Improvements	0	0	205,418
Administrative Salaries	10,596	10,000	9,600
Improvements	0	0	10,000
Insurance	36,332	37,000	38,000
Legal & Accounting	20,411	20,000	21,430
Miscellaneous	160	500	250
Utilities	3,492	3,500	3,500
Noxious Weed	47	200	200
Park Maintenance	472	2,050	2,500
Licenses	225	100	250
Fines	588	1,500	600
Total Expenditures	244,193	307,400	533,948
Unencumbered Cash Balance, Dec. 31	172,772	204,487	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			533,948
Tax Required			193,476
Delinquency Computation			0
Amount of 2021 Ad Valorem Tax			**193,476**

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	13,496	14,447	0
Commercial Vehicle Tax	82	96	69
Motor Vehicle Tax	2,074	2,126	1,844
Rec Vehicle Tax	12	15	13
16/20M Vehicle Tax	19	27	23
Delinquent Tax	286	200	0
Total Receipts	15,969	16,911	1,949
Resources Available	15,969	16,911	1,949
Expenditures			
Library Operations	15,969	16,911	18,553
Total Expenditures	15,969	16,911	18,553
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,553
Tax Required			16,604
Delinquency Computation			0
Amount of 2021 Ad Valorem Tax			**16,604**

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	54,472	46,763	57,933
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	11,266	11,170	11,110
Transfer from Water Sewe	10,000	15,000	15,000
Total Receipts	21,266	26,170	26,110
Resources Available	75,738	72,933	84,043
Expenditures			
Streets	28,975	15,000	84,043
Total Expenditures	28,975	15,000	84,043
Unencumbered Cash Balance, Dec. 31	46,763	57,933	0

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	3,752	5,083	5,570
Cancelled Prior Year Encumbrances	0		
Receipts			
Alcoholic Liquor Tax	3,138	1,987	3,365
Total Receipts	3,138	1,987	3,365
Resources Available	6,890	7,070	8,935
Expenditures			
Park Improvements	1,807	1,500	8,935
Total Expenditures	1,807	1,500	8,935
Unencumbered Cash Balance, Dec. 31	5,083	5,570	0

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	10,177	12,620	13,770
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	6,421	6,150	6,500
Total Receipts	6,421	6,150	6,500
Resources Available	16,598	18,770	20,270
Expenditures			
Landfill Fees	3,978	5,000	20,270
Total Expenditures	3,978	5,000	20,270
Unencumbered Cash Balance, Dec. 31	12,620	13,770	0

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		104,170	133,733	142,583
Cancelled Prior Year Encumbrances		0		
Receipts				
Utility Meter Deposits		1,274	500	1,000
Bulk Water		9,930	3,750	3,750
Utility Sales Tax		1,324	1,500	1,200
Late Charges		1,285	1,000	1,500
Water Sales		193,186	175,000	185,000
Sewer Service Fees		60,166	59,000	60,000
Recycle Fee		5,395	5,000	5,500
Water Protection Fee		925	700	700
Reimbursed Expenses		994	150	500
Total Receipts		274,479	246,600	259,150
Resources Available		378,649	380,333	401,733
Expenditures				
Recycling Maintenance		893	2,500	2,000
Capital Improvements		0	0	143,048
Reimbursement Expense		0	0	0
Salaries & Office Exp.		39,715	34,000	38,300
Production & Dist.		84,472	84,000	95,100
Sales Tax		1,643	1,250	1,750
Sewer Expense		6,346	10,000	13,635
Water Protection Fee		1,847	2,000	1,900
Transfers	Transfer to Cap Imp res	5,000	5,000	5,000
	Transfer to Water Improv	25,000	23,000	25,000
	Trans to Special Highway	10,000	15,000	15,000
	Equipment Fund	32,000	25,000	25,000
	Sewer & Wastewater	38,000	36,000	36,000
		110,000	104,000	106,000
Total Expenditures		244,916	237,750	401,733
Unencumbered Cash Balance, Dec. 31		133,733	142,583	0

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	27,925
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Water Sewe	32,000
Total Receipts	32,000
Resources Available	59,925
Expenditures	
Equipment	20,598
Total Expenditures	20,598
Unencumbered Cash Balance, Dec. 31	39,327

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	74,221
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Water Sewe	38,000
Total Receipts	38,000
Resources Available	112,221
Expenditures	
Loan Payment	35,132
Total Expenditures	35,132
Unencumbered Cash Balance, Dec. 31	77,089

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	30,082
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Water Sewe	5,000
Total Receipts	5,000
Resources Available	35,082
Expenditures	
Capital Improvements	16,036
Total Expenditures	16,036
Unencumbered Cash Balance, Dec. 31	19,046

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	7,522
Cancelled Prior Year Encumbrances	0
Receipts	
Gifts and Donations	157,723
Total Receipts	157,723
Resources Available	165,245
Expenditures	
Streets	155,000
Park Improvements	2,000
Pool Repairs	0
Park Maintenance	0
Total Expenditures	157,000
Unencumbered Cash Balance, Dec. 31	8,245

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	31,588
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	58
Total Receipts	58
Resources Available	31,646
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	31,646

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	2,246
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	2
Total Receipts	2
Resources Available	2,248
Expenditures	
Park Improvements	1,500
Total Expenditures	1,500
Unencumbered Cash Balance, Dec. 31	748

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	141
Cancelled Prior Year Encumbrances	0
Receipts	
Fines	275
Reimbursed Expenses	100
Total Receipts	375
Resources Available	516
Expenditures	
Donation	100
Total Expenditures	100
Unencumbered Cash Balance, Dec. 31	416

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	46,769
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Water Sewe	25,000
Total Receipts	25,000
Resources Available	71,769
Expenditures	
Loan Payment	22,229
Total Expenditures	22,229
Unencumbered Cash Balance, Dec. 31	49,540

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	5,313
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	5,313
Expenditures	
Grant Return	5,313
Total Expenditures	5,313
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	0
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2022 Budget + RNR

The governing body of BIRDCITY will meet on the
7th day of September, 2021 at 6:30 at
CITY HALL for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2021 ad valorem tax.
Detailed budget information is available at CITY HALL
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2022 Expenditures" and the "Amount of 2021 Ad Valorem Tax" establish the maximum limits of the 2022 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2020		2021		Proposed Budget 2022		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	244,193	71.928	307,400	72.557	533,948	193,476	69.891
LIBRARY FUND	15,969	5.524	16,911	5.524	18,553	16,604	5.998
SPECIAL HIGHWAY	28,975		15,000		84,043	0	.000
PARKS & RECREATION FUND	1,807		1,500		8,935	0	.000
SOLID WASTE FUND	3,978		5,000		20,270	0	.000
WATER & SEWER FUND	244,916		237,750		401,733	0	.000
EQUIPMENT FUND	20,598		0		0	0	.000
SEWER & WASTEWATER	35,132		0		0	0	.000
CAPITAL IMPROVEMENTS	16,036		0		0	0	.000
COMMUNITY PROJECTS	157,000		0		0	0	.000
EGGERS TRUST	0		0		0	0	.000
PARK TRUST	1,500		0		0	0	.000
PROSECUTORS TRUST FUND	100		0		0	0	.000
WATER IMPROVEMENT FUND	22,229		0		0	0	.000
SRTS FUND	5,313		0		0	0	.000
CDBG CHECKING	0		0		0	0	.000
Totals	797,746	77.452	583,561	78.081	1,067,482	210,080	75.889
Less: Transfers	110,000		104,000		106,000		
Net Expenditures	687,746		479,561		961,482		
Total Tax Levied	200,113		205,462				
Assessed Valuation	2,583,740		2,631,428		2,768,236		

	Outstanding Indebtedness, January 1,		
	2019	2020	2021
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	31,740	21,446	10,868
Other Debt	586,220	542,904	498,495
Total	617,960	564,350	509,363

Dana Wyatt
Treasurer

Resolution No. 21-03

A RESOLUTION OF THE CITY OF BIRD CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bird City was calculated as 74.224 mills by the Cheyenne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bird City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bird City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BIRD CITY:

The City of Bird City shall levy a property tax rate exceeding the Revenue Neutral Rate of 74.224 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for ....1.....consecutive weeks, the first publication thereof

being made as aforesaid on the...12...day of Aug.....

20 21., with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Amanda Moberly

Subscribed and sworn to before me this 12 day of

August, 20 21.

Trista Lauer

Notary Public

My commission expires: 12/09/2023

Printer's fee $ 142.80

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
TRISTA LAUER
My Appt. Exp. 12/09/23

OF PUBLICATION

CHEYENNE COUNTY, ss:

oberly

That

the

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spaper printed in the State of Kansas, and
yenne County, Kansas, with a general paid
County, Kansas, and that said newspaper is

east weekly 50 times a year; has been so
said county and state for a period of more
said notice; and has been admitted at the
ond class matter.
of and was published in the regular and

n thereof

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Subscribed and sworn to before me this 12th day of August, 2021.

Notary Public

My commission expires

Published in The Saint Francis Herald & Bird City Times Aug. 12, 2021.

NOTICE OF HEARING 2022 Budget + RNR

The governing body of BIRDCITY will meet on the 7th day of September, 2021 at 6:30 at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2021 ad valorem Detailed budget information is available at CITY HALL and will be available at this hearing.

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	2020		2021		Proposed Budget 202	
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2021 Ad Valorem Tax
GENERAL FUND	244,193	71.928	307,400	72.557	533,948	193,476 6
LIBRARY FUND	15,969	5.524	16,911	5.524	18,553	16,604 5
SPECIAL HIGHWAY	28,975		15,000		84,043	0
PARKS & RECREATION FUND	1,807		1,500		8,935	0
SOLID WASTE FUND	3,978		5,000		20,270	0
WATER & SEWER FUND	244,916		237,750		401,733	0
EQUIPMENT FUND	20,598		0		0	0
SEWER & WASTEWATER	35,132		0		0	0
CAPITAL IMPROVEMENTS	16,036		0		0	0
COMMUNITY PROJECTS	157,000		0		0	0
EGGERS TRUST	0		0		0	0
PARK TRUST	1,500		0		0	0
PROSECUTORS TRUST FUND	100		0		0	0
WATER IMPROVEMENT FUND	22,229		0		0	0
SRTS FUND	5,313		0		0	0
CDBG CHECKING	0		0		0	0
Totals	797,746	77.452	583,561	78.081	1,067,482	210,080 75.8
Less: Transfers	110,000		104,000		106,000	
Net Expenditures	687,746		479,561		961,482	
Total Tax Levied	200,113		205,462			
Assessed Valuation	2,583,740		2,631,428		2,768,236	

	Outstanding Indebtedness, January 1,		
	2019	2020	2021
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	31,740	21,446	10,868
Other Debt	586,220	542,904	498,495
Total	617,960	564,350	509,363

Dana Wright
Treasurer