CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Barrett Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	2,589	2,190	0.692
Debt Service	10-113				
Totals		xxxxxxxxx	2,589	2,190	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,164,260

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.692

Assisted by:

Address:

Email:

Rachel Stowell

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Barrett Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,187	145	2	26	65	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,187	145	2	26	65	1

County Treas Motor Vehicle Estimate 145

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 65

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06632

RVT Factor 0.00101

16/20M Factor 0.01193

Comm Veh Facto 0.02992

Watercraft Facto 0.00036

2023

Barrett Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Barrett Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	491	418	160
Receipts:			
Ad Valorem Tax	2,185	2,187	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	181	147	145
Recreational Vehicle Tax	3	1	2
16/20M Vehicle Tax	30	29	26
Commercial Vehicle Tax	88	81	65
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-30	-30	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,456**	**2,416**	**240**
Resources Available:	**2,947**	**2,835**	**399**
Expenditures:			
Operating Costs	2,529	2,675	2,589
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,529**	**2,675**	**2,589**
Unencumbered Cash Balance Dec 31	418	160	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,585	2,675	2,589
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,589
		Tax Required	2,190
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,190

CPA Summary

State of Kansas
Special District

2023

NOTICE OF BUDGET HEARING

The governing body of

Barrett Cemetery

Marshall County

will meet on August 15, 2022 at 7:00 p.m. at 2031 Highway 99, Frankfort, KS 66427 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 2031 Highway 99, Frankfort, KS 66427 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,529	0.995	2,675	0.684	2,589	2,190	0.692
Debt Service							
Totals	2,529	0.995	2,675	0.684	2,589	2,190	0.692
						*Revenue Neutral Rate***	*0.692*
Less: Transfers	0		0		0		
Net Expenditures	2,529		2,675		2,589		
Total Tax Levied	2,185		2,187		xxxxxxxxxxxxxxx		
Assessed Valuation	2,196,997		3,197,050		3,162,615		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rachel Stowell

Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 4th day of August, 2022, with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Connie J Musil

(Owner/Publisher Signature)

Subscribed and sworn to before me this 5TH day of August, 2022.

Hali R Jasko

(Notary Signature)

My commission expires 04-13-2026.

(Notary Stamp)

Hali R. Jasko
Notary Public - State of Kansas
My Appt. Expires 4-13-2026

Printer's Fee $60.50

Public Notice

(Published in the *Frankfort Area News* on August 4, 2022)

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Outstanding Indebtedness, Jan 1,	2020	2021	2022
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rachel Stowell
Treasurer

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge