CERTIFICATE

Special District
2024

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Dor Cemetery District #4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-330	5	4,025	2,863	
Totals		xxxxxxxxxx	4,025	2,863	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed

Revenue Neutral Rate: 2.094

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: _____, 2023

_____
County Clerk

_____
Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Dor Cemetery District #4
Smith County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,863	67	6	2	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,863	67	6	2	0	0

County Treas Motor Vehicle Estimate 67

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02340

RVT Factor 0.00210

16/20M Factor 0.00070

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2024

Dor Cemetery District #4
Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Dor Cemetery District #4
Smith County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dor Cemetery District #4
Smith County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,939	2,371	1,087
Receipts:			
Ad Valorem Tax	2,866	2,720	xxxxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	66	21	67
Recreational Vehicle Tax	5	0	6
16/20M Vehicle Tax	2	0	2
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Interest Income	51		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,990**	**2,741**	**75**
Resources Available:	**4,929**	**5,112**	**1,162**
Expenditures:			
Mowing	1,975	2,500	2,500
Operations	583	1,525	1,525
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,558**	**4,025**	**4,025**
Unencumbered Cash Balance Dec 31	2,371	1,087	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,659	4,025	4,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,025
		Tax Required	2,863
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,863

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Dor Cemetery District #4
Smith County
will meet on August 15 at 7:00 P.M. at 4091 280 Rd Cedar KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sm Co Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,558	2.013	4,025	2.003	4,025	2,863	2.093
Totals	2,558	2.013	4,025	2.003	4,025	2,863	2.093
						*Revenue Neutral Rate***	*2.094*
Less: Transfers	0		0		0		
Net Expenditures	2,558		4,025		4,025		
Total Tax Levied	2,865		2,863		xxxxxxxxxxxxxxx		
Assessed Valuation	1,423,630		1,429,541		1,367,614		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Doug O Monroe

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Smith County

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FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,558	2.013	4,025	2.003	4,025	2,863	2.093
Totals	2,558	2.013	4,025	2.003	4,025	2,863	2.093
Less: Transfers	0		0		0	Revenue Neutral Rate**	2.094
Net Expenditures	2,558		4,025		4,025		
Total Tax Levied	2,665		2,863		xxxxxxxxxxxxxx		
Assessed Valuation	1,423,630		1,429,541		1,367,614		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
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**Revenue Neutral Rate as defined by KSA 79-2988

Dave O Maroney

(First published in the Smith Co. Pioneer Thursday, July 27, 2023.)