NOTICE OF TAX RATE AND BUDGET HEARINGS

The governing body of

Osborne County

will meet on August 23, 2021 at 1:30 PM at Osborne County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THE REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 1:30 PM IMMEDIATELY PRIOR TO THE BUDGET HEARING

Detailed budget information is available at Osborne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
General	2,865,516	42.094	3,719,063	42.223	3,938,472	2,621,228	41.076	
Road & Bridge	1,571,671	12.515	1,075,525	12.960	1,075,525	803,567	12.592	
EMS-Ambulance Service	485,311	5.328	588,650	3.510	588,650	538,831	8.444	
Health Nurse	195,173	0.611	171,400	0.604	168,100	39,478	0.619	
Appraisers Cost	150,587	1.759	141,450	1.940	166,850	164,517	2.578	
Direct Election	62,195	0.856	53,000	0.605	53,000	52,308	0.820	
Noxious Weed	144,718	1.500	200,000	1.465	199,975	95,721	1.500	
Hospital	395,579	6.000	403,278	6.000	406,739	382,884	6.000	
Hospital Debt Service	1,936,491	9.750	514,850	9.750	1,020,941	622,187	9.750	
Conservation District	18,000	0.275	18,000	0.266	20,000	19,168	0.300	
Fair Premium	13,500	0.202	13,500	0.147	13,500	13,076	0.205	
Fair Building	14,037	0.204	14,037	0.209	14,037	13,391	0.210	
Mental Health	37,422	0.570	35,836	0.537	36,130	35,134	0.551	
Mental Retardation	13,286	0.200	13,000	0.195	13,000	12,633	0.198	
Historical Society	2,000	0.030	2,000	0.029	2,000	1,917	0.030	
County 911	44,357		168,060		168,060			
Employee Benefits	0		71,292		71,293			
Special Alcohol Program			7,324		7,508			
E-Waste	2,149		38,930		47,000			
Waste Disposal	200,155		240,000		250,000			
Tourism Promotion	9,634		7,800		7,800			
Health Capital Outlay			47,331		47,331			
Noxious Weed Cap Outla			12,000		12,000			
Non-Budgeted Funds-A	128,274							
Non-Budgeted Funds-B	253,786							
Non-Budgeted Funds-C	78,474							
Non-Budgeted Funds-D	147							
Non-Budgeted Funds-E	854,167							
Non-Budgeted Funds-F	17,812,529							
Totals	9,476,629	81.894	7,556,326	80.440	8,327,911	5,416,039	84.873	81.304
Less: Transfers	1,247,209		177,000		197,144			
Net Expenditure	8,229,420		7,379,326		8,130,767			
Total Tax Levied	5,128,793		5,188,315		xxxxxxxxxxxxxxxxx			
Assessed Valuation	62,627,046		64,499,198		63,814,056			

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,000,000	1,148,577	17,315,133
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	46,401	87,820	44,652
Total	1,046,401	1,236,397	17,359,785

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022			
Other District Funds	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate*
Fire District No. 1	46,350	2.800	46,986	2.800	46,986	39,376	2.742	2.742
Fire District No. 2	44,378	5.000	48,775	5.000	48,775	34,122	5.000	5.102
Fire District No. 3	48,273	5.000	56,790	5.000	56,790	49,442	4.972	4.972
Hawkeye Township	31,648	17.545	30,178	17.059	30,178	29,714	17.464	17.464
Hancock Township	42,488	26.114	40,760	25.427	40,760	41,040	25.723	25.723
Sumner Township	65,487	25.355	60,538	24.729	60,538	61,212	19.347	19.347
Covert Township	34,219	36.851	33,588	35.940	33,588	33,417	35.866	35.866
Winfield Township	16,642	15.490	15,050	14.969	15,050	14,546	15.113	15.113
Independence Townshi	26,052	16.451	24,735	16.439	24,735	22,657	16.496	16.496
Grant Township	31,968	16.430	30,152	15.968	30,152	29,957	15.894	15.894
Lawrence Township	29,351	16.919	28,806	16.694	28,806	27,343	16.851	16.851
Victor Township	39,567	19.703	38,341	19.339	38,341	38,835	19.525	19.525
Kill Creek Township	39,786	16.365	34,000	20.000	34,000	30,781	16.609	16.609
Bethany Township	25,406	8.652	26,766	8.774	26,766	22,608	7.648	7.648

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Heather Betzold

County Clerk

State of Kansas
County
2022

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Osborne County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2022		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	3,938,472	2,621,228	
Debt Service	10-113				
Road & Bridge	68-5,101	8	1,075,525	803,567	
EMS-Ambulance Service	19-262	9	588,650	538,831	
Health Nurse	65-204	10	168,100	39,478	
Appraisers Cost	19-436	11	166,850	164,517	
Direct Election	19-436	12	53,000	52,308	
Noxious Weed	2-1318	13	199,975	95,721	
Hospital	19-4601	14	406,739	382,884	
Hospital Debt Service	10-113	15	1,020,941	622,187	
Conservation District	2-1907b	16	20,000	19,168	
Fair Premium	2-129	17	13,500	13,076	
Fair Building	2-131b	18	14,037	13,391	
Mental Health	19-4004	19	36,130	35,134	
Mental Retardation	19-4004	20	13,000	12,633	
Historical Society	19-2651	21	2,000	1,917	
County 911		22	168,060		
Employee Benefits		22	71,293		
Special Alcohol Program		23	7,508		
E-Waste		23	47,000		
Waste Disposal		24	250,000		
Tourism Promotion		24	7,800		
Health Capital Outlay		25	47,331		
Noxious Weed Cap Outlay		25	12,000		
Non-Budgeted Funds-A		26			
Non-Budgeted Funds-B		27			
Non-Budgeted Funds-C		28			
Non-Budgeted Funds-D		29			
Non-Budgeted Funds-E		30			
Non-Budgeted Funds-F		31			
Totals		xxxxx	8,327,911	5,416,039	
Publication		46			
					County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				Yes	
					Nov 1, 2021 Total Assessed Valuation

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: August 30 2021
Heather Nichole Botzfeld
County Clerk

Governing Body

State of Kansas
County

Osborne County

2022

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District No 1	19-3610	32	46,986	39,376		
Special Machinery & Equip		32				
Fire District No. 2	19-3610	33	48,775	34,122		
Special Machinery & Equip		33				
Fire District No. 3	19-3610	34	56,790	49,442		
Special Machinery & Equip		34				
Hawkeye Township	79-1962	35	30,178	29,714		
Hancock Township	79-1962	36	40,760	41,040		
Sumner Township	79-1962	37	60,538	61,212		
Covert Township	79-1962	38	33,588	33,417		
Winfield Township	79-1962	39	15,050	14,546		
Indpendence Township	79-1962	40	24,735	22,657		
Grant Township	79-1962	41	30,152	29,957		
Lawrence Township	79-1962	42	28,806	27,343		
Victor Township	79-1962	43	38,341	38,835		
Kill Creek Township	79-1962	44	34,000	30,781		
Bethany Township	79-1962	45	26,766	22,608		
TOTALS		xxxxxx	515,465	475,050	XXXXXXXXXX	XXXXXXXXXX

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,407,846	1,750,760	999,550
Receipts:			
Ad Valorem Tax	2,554,230	2,631,232	xxxxxxxxxxxxxxxx
Delinquent Tax	37,064		
Motor Vehicle Tax	154,654	145,614	145,563
Recreational Vehicle Tax	3,653	3,197	3,466
16/20M Vehicle Tax	23,059	21,577	20,780
Commercial Vehicle Tax	7,340	6,857	775
Watercraft Tax	1,150	1,196	1,346
LAVTR		0	0
Gross Earnings (Intangible) Tax	19,961	12,240	13,465
Local Retailer's Sales Tax	116,347	65,000	65,000
Comp Use Tax	29,180	16,000	16,000
Housing Authority Distribution	1,371		
Mineral Production Tax	1,951	1,000	1,000
Antiques Tax	1,535	1,250	1,250
County Officer Fees	39,507	30,000	30,000
Other Fees and Permits	2,572	900	900
Driver's License Fees	408	400	400
Sheriff Jail Care		0	0
Sheriff - Downs	6,875	0	0
Diversion Fees	1,800	1,000	1,000
Attorney Fees-CDC	890	340	340
Copy Machine	2,769	1,250	1,250
Publishing Costs	6,515	500	500
County Farm Income	72,364	8,500	8,500
Interest on Motor Vehicle	398	300	300
Interest on Delinquent Tax	44,716	12,000	12,000
Interest on Idle Funds	26,864	7,500	7,500
Reimbursed Expenses	25,392		
Transfer from GIS Equipment			
Transfer from Computer Capital Outlay	1,980		
Transfer from Special Vehicle	11,952		
Grants			
Miscellaneous	11,933		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,208,430**	**2,967,853**	**331,335**
Resources Available:	**4,616,276**	**4,718,613**	**1,330,885**

State of Kansas
County

Osborne County
2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	4,616,276	4,718,613	1,330,885
Expenditures:			
County Commissioners	157,091	112,000	112,000 + 125,000
County Clerk	79,654	91,200	91,200
County Treasurer	125,226	137,863	137,863
County Sheriff	744,914	852,642	852,448
Register of Deeds	62,759	67,646	62,349
County Attorney	71,681	72,450	79,850
Emergency Management	16,371	29,300	29,300
Judicial System-Operating	15,827	23,000	25,500
Judicial System-Attorney	33,080	29,500	31,000
CASA	2,500	2,500	2,500
Computer Operation	3,000	32,984	32,984 +
IT Dept	22,515	22,000	22,000
NWK Area Agency on Aging	4,500	4,500	4,500
NKDSUS		900	900
Child Adocacy	2,500	2,500	2,500
Carnegie Historial Library		1,110	1,110
Custodian & Courthouse General	93,031	127,000	127,000
Copy Machine Paper		1,500	1,500
Audit	36,620	36,500	37,000
Major Building Repairs	43,838	198,568	198,568
Web-Site		2,900	2,900
GIS Mapping	10,000	12,000	12,000
Employee Benefits:			
Social Security/Medicare	136,560	178,500	178,500
KPERS	186,017	240,000	240,000
Health Insurance	910,630	1,210,000	1,210,000
Unemployment Insurance	17,850	15,000	15,000
Workmans Compensation	2,000	50,000	50,000
Reimbursement to Osborne County 911	41,552		
Transfer to Multi-Year Capital Outlay		165,000	165,000
Jaile Care - Transfer to Sherrif Cap Outlay	30,000		
Transfer to Emergency Mgmt Equip			
Transfer to Clerks Equipment			
Transfer to Register of Deeds Equip	2,800		
Transfer to Computer Capital Outlay	13,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,865,516**	**3,719,063**	**3,725,472**
Unencumbered Cash Balance Dec 31	1,750,760	999,550	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	3,641,306	3,719,063	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,725,472
		Tax Required	2,394,587
	Delinquent Comp Rate:	3.5%	83,811
		Amount of 2021 Ad Valorem Tax	2,478,398

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,983	1,240	1,240
Receipts:			
Ad Valorem Tax	759,438	807,589	xxxxxxxxxxxxxxxx
Delinquent Tax	13,171		
Motor Vehicle Tax	47,424	43,294	44,677
Recreational Vehicle Tax	1,122	950	1,063
16/20M Vehicle Tax	6,864	6,415	6,378
Commercial Vehicle Tax	2,273	2,039	238
Watercraft Tax	356	356	413
Housing Authority Distribution			
Spec City/County Highway (90.04%)	249,357	214,882	245,123
State Equalization	2,527		
Kansas Department of Transportation	49,169		
Reimbursed Expenses	439,227		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,570,928**	**1,075,525**	**297,892**
Resources Available:	**1,572,911**	**1,076,765**	**299,132**
Expenditures:			
Personal Services	665,320	600,000	600,000
Commodities	436,824	315,265	315,265
Contractual Services	45,350	41,660	41,660
Capital Outlay	36,037	18,600	18,600
Lease Payments	268,140		
Transfer to Sp Machinery & Equip	120,000	50,000	50,000
Transfer to Sp Road & Bridge Imp.		50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,571,671**	**1,075,525**	**1,075,525**
Unencumbered Cash Balance Dec 31	1,240	1,240	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,588,921	1,075,525	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,075,525
		Tax Required	776,393
	Delinquent Comp Rate:	3.5%	27,174
		Amount of 2021 Ad Valorem Tax	803,567

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS-Ambulance Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	190,291	244,110	53,749
Receipts:			
Ad Valorem Tax	323,268	218,704	xxxxxxxxxxxxxxxx
Delinquent Tax	4,959		
Motor Vehicle Tax	22,799	18,431	12,099
Recreational Vehicle Tax	547	404	288
16/20 M Vehicle Tax	2,575	2,731	1,727
Commercial Vehicle Tax	1,172	868	65
Watercraft Tax	185	151	112
Housing Authority Distributions			
Charges for Services	133,463	130,000	125,000
City of Osborne EMS Service	27,000	27,000	27,000
City of Downs EMS Service	9,000	0	0
Grants	8,323		
Reimbursed Expenses	3,621		
Interest on Idle Funds			
Transfer from Special Ambulance			
Miscellaneous	2,218		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**539,130**	**398,289**	**166,291**
Resources Available:	**729,421**	**642,399**	**220,040**
Expenditures:			
Personal Services	295,559	467,300	467,300
Commodities	24,118	44,300	44,300
Contractual Services	159,694	42,650	42,650
Capital Outlay	5,940	27,400	27,400
Transfer to Special Ambulance		7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**485,311**	**588,650**	**588,650** *
Unencumbered Cash Balance Dec 31	244,110	53,749	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	618,594	588,650	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	588,650
		Tax Required	368,610
	Delinquent Comp Rate:	3.5%	12,901
		Amount of 2021 Ad Valorem Tax	381,511

Raise Mill Levy due to decrease of Revenue!

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Nurse**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	51,899	54,621	26,502
Receipts:			
Ad Valorem Tax	37,086	37,584	xxxxxxxxxxxxxxxx
Delinquent Tax	673		
Motor Vehicle Tax	2,322	2,112	2,079
Recreational Vehicle Tax	55	46	49
16/20 M Vehicle Tax	334	313	297
Commercial Vehicle Tax	111	99	11
Watercraft Tax	17	17	19
Housing Authority Distributions			
Grants-State Formula			
Patient Fees	90,840	81,300	81,000
WIC	11,273	10,000	10,000
County Bioterrorism Grant	10,168	0	0
Immunization Grant	2,137		
Other Grants	15,524	10,000	10,000
Reimbursements	17,475	1,810	
Transfer from Health Capital Outlay			
Interest on Idle Funds			
Miscellaneous	9,880		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**197,895**	**143,281**	**103,455**
Resources Available:	**249,794**	**197,902**	**129,957**
Expenditures:			
Personal Services	83,382	86,000	78,000
Commodities	60,786	51,800	51,800
Contractual Services	45,976	30,600	34,300
Capital Outlay	5,029	3,000	4,000
Transfer to Health - Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**195,173**	**171,400**	**168,100**
Unencumbered Cash Balance Dec 31	54,621	26,502	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	246,484	171,400	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,100
		Tax Required	38,143
	Delinquent Comp Rate:	3.5%	1,335
		Amount of 2021 Ad Valorem Tax	39,478

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	31,017	1,478	0
Receipts:			
Ad Valorem Tax	106,769	120,848	xxxxxxxxxxxxxxxx
Delinquent Tax	1,800		
Motor Vehicle Tax	6,617	6,085	6,685
Recreational Vehicle Tax	156	134	159
16/20 M Vehicle Tax	1,047	902	954
Commercial Vehicle Tax	307	287	36
Watercraft Tax	48	50	62
Housing Authority Distributions			
Charges for Services	475		
Reimbursed Expenses		11,666	
Interest on Idle Funds			
Miscellaneous	3,829		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**121,048**	**139,972**	**7,896**
Resources Available:	**152,065**	**141,450**	**7,896**
Expenditures:			
Personal Services	91,246	107,000	131,700
Commodities	1,857	5,000	5,000
Contractual Services	37,484	27,450	28,150
Capital Outlay		2,000	2,000
Transfer to Computer C.O.			
Transfer to Appraiser Capital Outlay	20,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**150,587**	**141,450**	**166,850**
Unencumbered Cash Balance Dec 31	1,478	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	151,950	141,450	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	166,850
		Tax Required	158,954
	Delinquent Comp Rate:	3.5%	5,563
		Amount of 2021 Ad Valorem Tax	164,517

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Direct Election**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,699	8,112	0
Receipts:			
Ad Valorem Tax	52,028	37,670	xxxxxxxxxxxxxxxx
Delinquent Tax	710		
Motor Vehicle Tax	2,818	2,963	2,084
Recreational Vehicle Tax	66	65	50
16/20 M Vehicle Tax	497	439	297
Commercial Vehicle Tax	125	140	11
Watercraft Tax	20	24	19
Housing Authority Distributions			
Reimbursements	2,344	3,587	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**58,608**	**44,888**	**2,461**
Resources Available:	**70,307**	**53,000**	**2,461**
Expenditures:			
Personal Services	7,500	8,000	6,700
Commodities	3,166	5,000	3,000
Contractual	46,529	35,000	41,300
Capital Outlay			
Transfer to Election Capital Outaly	5,000	5,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**62,195**	**53,000**	**53,000**
Unencumbered Cash Balance Dec 31	8,112	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	71,926	53,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,000
		Tax Required	50,539
	Delinquent Comp Rate:	3.5%	1,769
		Amount of 2021 Ad Valorem Tax	52,308

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,420	14,175	10,755
Receipts:			
Ad Valorem Tax	91,050	91,155	xxxxxxxxxxxxxxxx
Delinquent Tax	1,443		
Motor Vehicle Tax	5,379	5,189	5,049
Recreational Vehicle Tax	128	114	120
16/20 M Vehicle Tax	753	769	721
Commercial Vehicle Tax	261	244	27
Watercraft Tax	41	43	47
Housing Authority Distributions			
Chemical Sales & Reimbursement	56,418	99,066	90,885
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**155,473**	**196,580**	**96,849**
Resources Available:	**158,893**	**210,755**	**107,604**
Expenditures:			
Personal Services	60,631	74,675	79,000
Commodities	67,685	110,825	105,850
Contractual Services	11,202	12,500	13,125
Capital Outlay		0	0
Transfer to Noxious Weed C.O.	5,200	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**144,718**	**200,000**	**199,975**
Unencumbered Cash Balance Dec 31	14,175	10,755	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	200,000	200,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	199,975
		Tax Required	92,371
	Delinquent Comp Rate:	3.5%	3,350
		Amount of 2021 Ad Valorem Tax	95,721

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	115	0	0
Receipts:			
Ad Valorem Tax	364,206	377,843	xxxxxxxxxxxxxxxx
Delinquent Tax	5,086		
Motor Vehicle Tax	21,464	20,756	20,196
Recreational Vehicle Tax	509	455	481
16/20 M Vehicle Tax	2,995	3,075	2,883
Commercial Vehicle Tax	1,041	978	108
Watercraft Tax	163	171	187
Housing Authority Distributions			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**395,464**	**403,278**	**23,855**
Resources Available:	**395,579**	**403,278**	**23,855**
Expenditures:			
Appropriations	395,579	403,278	406,739
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**395,579**	**403,278**	**406,739**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	420,698	403,278	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	406,739
		Tax Required	382,884
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	382,884

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	561,120	262,783	381,769
Receipts:			
Ad Valorem Tax	591,964	592,504	xxxxxxxxxxxxxxxx
Delinquent Tax	2,035		
Motor Vehicle Tax	26,050	33,728	32,818
Recreational Vehicle Tax	657	740	781
16/20 M Vehicle Tax		4,998	4,685
Commercial Vehicle Tax	1,663	1,589	175
Watercraft Tax	266	277	303
Housing Authority Distributions	189		
Transfer from OCMH Construction Fund	1,011,957		
Interest on Idle Funds	3,373		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,638,154**	**633,836**	**38,762**
Resources Available:	**2,199,274**	**896,619**	**420,531**
Expenditures:			
G.O. Bond Principal	1,419,867	500,000	421,504
G.O. Bond Interest	516,624	14,850	503,969
Temporary Note Principal		0	0
Temporary Note Interest			0
Cash Basis Reserve			95,468
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,936,491**	**514,850**	**1,020,941**
Unencumbered Cash Balance Dec 31	262,783	381,769	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	2,127,864	1,811,548	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,020,941
		Tax Required	600,410
	Delinquent Comp Rate:	3.5%	21,777
		Amount of 2021 Ad Valorem Tax	622,187

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	426	696	399
Receipts:			
Ad Valorem Tax	16,692	16,538	xxxxxxxxxxxxxxxx
Delinquent Tax	292		
Motor Vehicle Tax	1,051	950	915
Recreational Vehicle Tax	25	21	22
16/20 M Vehicle Tax	152	141	131
Commercial Vehicle Tax	50	45	5
Watercraft Tax	8	8	8
Housing Authority Distributions			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**18,270**	**17,703**	**1,081**
Resources Available:	**18,696**	**18,399**	**1,480**
Expenditures:			
Appropriations	18,000	18,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,000**	**18,000**	**20,000**
Unencumbered Cash Balance Dec 31	696	399	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	18,000	18,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	18,520
	Delinquent Comp Rate:	3.5%	648
		Amount of 2021 Ad Valorem Tax	19,168

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair Premium**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,878	3,772	268
Receipts:			
Ad Valorem Tax	12,260	9,141	xxxxxxxxxxxxxxxx
Delinquent Tax	172		
Motor Vehicle Tax	783	698	506
Recreational Vehicle Tax	18	15	12
16/20 M Vehicle Tax	118	103	72
Commercial Vehicle Tax	37	33	3
Watercraft Tax	6	6	5
Housing Authority Distributions			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**13,394**	**9,996**	**598**
Resources Available:	**17,272**	**13,768**	**866**
Expenditures:			
Appropriations	13,500	13,500	13,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,500**	**13,500**	**13,500**
Unencumbered Cash Balance Dec 31	3,772	268	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	13,500	13,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	12,634
	Delinquent Comp Rate:	3.5%	442
		Amount of 2021 Ad Valorem Tax	13,076

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair Building**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	864	434	250
Receipts:			
Ad Valorem Tax	12,442	12,986	xxxxxxxxxxxxxxxx
Delinquent Tax	203		
Motor Vehicle Tax	796	707	718
Recreational Vehicle Tax	19	16	17
16/20 M Vehicle Tax	101	105	103
Commercial Vehicle Tax	40	33	4
Watercraft Tax	6	6	7
Housing Authority Distributions			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**13,607**	**13,853**	**849**
Resources Available:	**14,471**	**14,287**	**1,099**
Expenditures:			
Appropriations	14,037	14,037	14,037
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,037**	**14,037**	**14,037**
Unencumbered Cash Balance Dec 31	434	250	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	14,037	14,037	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,037
		Tax Required	12,938
	Delinquent Comp Rate:	3.5%	453
		Amount of 2021 Ad Valorem Tax	13,391

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	34,604	33,420	xxxxxxxxxxxxxxxx
Delinquent Tax	521		
Motor Vehicle Tax	1,878	1,972	1,849
Recreational Vehicle Tax	44	43	44
16/20 M Vehicle Tax	271	292	264
Commercial Vehicle Tax	90	93	10
Watercraft Tax	14	16	17
Housing Authority Distributions			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**37,422**	**35,836**	**2,184**
Resources Available:	**37,422**	**35,836**	**2,184**
Expenditures:			
Approprations	37,422	35,836	36,130
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,422**	**35,836**	**36,130**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	38,000	35,836	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,130
		Tax Required	33,946
	Delinquent Comp Rate:	3.5%	1,188
		Amount of 2021 Ad Valorem Tax	35,134

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	12,139	12,153	xxxxxxxxxxxxxxxx
Delinquent Tax	212		
Motor Vehicle Tax	764	691	672
Recreational Vehicle Tax	18	15	16
16/20 M Vehicle Tax	110	102	96
Commercial Vehicle Tax	37	33	4
Watercraft Tax	6	6	6
In Lieu of Tax			
Housing Authority Distributions			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,286**	**13,000**	**794**
Resources Available:	**13,286**	**13,000**	**794**
Expenditures:			
Appropriations	13,286	13,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,286**	**13,000**	**13,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	13,500	13,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	12,206
	Delinquent Comp Rate:	3.5%	427
		Amount of 2021 Ad Valorem Tax	12,633

Osborne County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	127	104	30
Receipts:			
Ad Valorem Tax	1,821	1,800	xxxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	107	103	100
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	10	15	14
Commercial Vehicle Tax	6	5	1
Watercraft Tax	1	1	1
Housing Authority Distributions			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,977**	**1,926**	**118**
Resources Available:	**2,104**	**2,030**	**148**
Expenditures:			
Appropriations	2,000	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,000**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	104	30	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,852
	Delinquent Comp Rate:	3.5%	65
		Amount of 2021 Ad Valorem Tax	1,917

Osborne County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **County 911**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	247,123	304,850	181,790
Receipts:			
911 Tax	60,531	45,000	45,000
Reimbursement from General	41,553		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**102,084**	**45,000**	**45,000**
Resources Available:	**349,207**	**349,850**	**226,790**
Expenditures:			
Commodities			
Contractual Services	44,357	168,060	168,060
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,357**	**168,060**	**168,060**
Unencumbered Cash Balance Dec 31	304,850	181,790	58,730
2020/2021 Budget Authority Amount:	168,060	168,060	

Adopted Budget

Employee Benefits	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	138,491	142,585	71,293
Receipts:			
Delinquent Tax	4,094		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,094**	**0**	**0**
Resources Available:	**142,585**	**142,585**	**71,293**
Expenditures:			
Health Insurance	0	71,292	71,293
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**71,292**	**71,293**
Unencumbered Cash Balance Dec 31	142,585	71,293	0
2020/2021 Budget Authority Amount:	136,635	138,491	

Osborne County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,698	13,132	6,658
Receipts:			
Intergovernmental	434	850	850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**434**	**850**	**850**
Resources Available:	**13,132**	**13,982**	**7,508**
Expenditures:			
Payment to Agencies	0	7,324	7,508
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**7,324**	**7,508**
Unencumbered Cash Balance Dec 31	13,132	6,658	0
2020/2021 Budget Authority Amount:	7,324	7,324	

Adopted Budget

E-Waste	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34,373	44,224	35,000
Receipts:			
Collections		0	
Membership Dues	12,000	12,000	12,000
Grants		0	
Reimbursed Expense		17,706	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,000**	**29,706**	**12,000**
Resources Available:	**46,373**	**73,930**	**47,000**
Expenditures:			
Personal Services		0	
Commodities	34	3,500	6,500
Contractual	2,115	2,430	2,430
Capital Outlay	0	15,000	20,070
Transfer to E-Waste Equipment		18,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,149**	**38,930**	**47,000**
Unencumbered Cash Balance Dec 31	44,224	35,000	0
2020/2021 Budget Authority Amount:	39,567	38,930	

Osborne County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Waste Disposal**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,646	1,884	3,400
Receipts:			
Collections	17,473	17,500	17,500
Recycle Material Sold	2,602	2,600	2,600
Special Assessments	178,421	178,500	178,500
Grants			
State of Kansas			
Sale of Equipment			
Reimbursed Expense	1,897	416	
Transfers from Landfill Equip		42,500	48,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**200,393**	**241,516**	**246,600**
Resources Available:	**202,039**	**243,400**	**250,000**
Expenditures:			
Personal Services	66,430	90,000	70,000
Commodities	43,866	16,750	17,500
Contractual Services	49,656	51,867	53,973
Capital Outlay	0	11,500	8,500
Lease Payments	24,883	24,883	24,883
Transfers to Landfill Equip	15,320	45,000	75,144
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**200,155**	**240,000**	**250,000**
Unencumbered Cash Balance Dec 31	1,884	3,400	0
2020/2021 Budget Authority Amount:	240,000	240,000	

Adopted Budget

Tourism Promotion	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,130	7,043	3,600
Receipts:			
State Payments	3,547	4,200	4,200
Reimbursements		157	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,547**	**4,357**	**4,200**
Resources Available:	**16,677**	**11,400**	**7,800**
Expenditures:			
Contractual Services	9,634	7,800	7,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,634**	**7,800**	**7,800**
Unencumbered Cash Balance Dec 31	7,043	3,600	0
2020/2021 Budget Authority Amount:	16,700	15,500	

Osborne County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	94,662	94,662	47,331
Receipts:			
Transfer from Health	0		
Tramsfer from Health Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**94,662**	**94,662**	**47,331**
Expenditures:			
Contractual			
Capital Outlay	0	47,331	47,331
Transfer to Health Department			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**0**	**47,331**	**47,331**
Unencumbered Cash Balance Dec 31	94,662	47,331	0
2020/2021 Budget Authority Amount:	47,331	47,331	

Adopted Budget

Noxious Weed Cap Outlay	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,907	19,107	10,000
Receipts:			
Transfer from Noxious Weed	5,200	2,000	2,000
Reimbursed Expense			
Sale of Equipment		893	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**5,200**	**2,893**	**2,000**
Resources Available:	**19,107**	**22,000**	**12,000**
Expenditures:			
Capital Outlay	0	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**0**	**12,000**	**12,000**
Unencumbered Cash Balance Dec 31	19,107	10,000	0
2020/2021 Budget Authority Amount:	12,000	12,000	

Osborne County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Special Ambulance Equip		(2) Fund Name: District Court Equipment		(3) Fund Name: Sherif Equipment		(4) Fund Name: Speical Machinery & Equipmen		(5) Fund Name: Register of Deeds Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,863	Cash Balance Jan 1		Cash Balance Jan 1	39,741	Cash Balance Jan 1	631,122	Cash Balance Jan 1	19,736	772,462
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from EMS-Amb.		Trf from General (CDC)	0	Trf from General	30,000	Trf from Road & Bridge	268,140	Mortgage Reg Fees	5,446	
State of Kansas				VIN Fees	4,380	Vehicle Sale		Interest Income	11	
				Grant						
				Misc.	1,005					
Total Receipts	0	Total Receipts	0	Total Receipts	35,385	Total Receipts	268,140	Total Receipts	5,457	308,982
Resources Available:	81,863	Resources Available:	0	Resources Available:	75,126	Resources Available:	899,262	Resources Available:	25,193	1,081,444
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay		Capital Outlay	13,700	Capital Outlay	378,000	Technology Expend	4,714	
Trf to EMS-Amb						Lease Payment				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	13,700	Total Expenditures	378,000	Total Expenditures	4,714	396,414
Cash Balance Dec 31	81,863	Cash Balance Dec 31	0	Cash Balance Dec 31	61,426	Cash Balance Dec 31	521,262	Cash Balance Dec 31	20,479	**685,030** **
										685,030 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Computer Capital Outlay		(2) Fund Name: Attorney Capital Outlay		(3) Fund Name: Appraisers Capital Outlay		(4) Fund Name: Special Vehicle		(5) Fund Name: Grants		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	2,326	Unencumbered Cash Balance Jan 1	15,638	Unencumbered Cash Balance Jan 1	10,742	Unencumbered Cash Balance Jan 1	0	Total 28,706
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	13,000	Trf from General	0	Trf from Appraiser's Cost	20,000	Vehicle Fees	42,158	Grants	278,259	
Trf from Appr. Cost				Reimb.	61	State of Ks	556			
Trf from Direct El.						Reimb,				
Trf from Sp Vehicle	11,980									
Total Receipts	24,980	Total Receipts	0	Total Receipts	20,061	Total Receipts	42,714	Total Receipts	278,259	366,014
Resources Available:	24,980	Resources Available:	2,326	Resources Available:	35,699	Resources Available:	53,456	Resources Available:	278,259	394,720
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Capital Outlay	0	Capital Outlay	0	Personal Services	7,013	Commodities	2,820	
Capital Outlay						Commodities		Contractual Services	142,018	
Trf to General	1,980					Contractual Services	10,598	Capital Outlay	65,425	
						Capital Outlay				
						Trf to Computer C. O.	11,980			
						Trf to General	11,952			
Total Expenditures	1,980	Total Expenditures	0	Total Expenditures	0	Total Expenditures	41,543	Total Expenditures	210,263	253,786
Cash Balance Dec 31	23,000	Cash Balance Dec 31	2,326	Cash Balance Dec 31	35,699	Cash Balance Dec 31	11,913	Cash Balance Dec 31	67,996	**140,934** **
										140,934 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (C)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: Sp Road & Bridge Improv		(2) Fund Name: Landfill Equipment		(3) Fund Name: ROD Equipment		(4) Fund Name: Treasurer Capital Outlay		(5) Fund Name: Treasurer Technology		
Unencumbered Cash Balance Jan 1	679,366	Unencumbered Cash Balance Jan 1	98,408	Unencumbered Cash Balance Jan 1	4,418	Unencumbered Cash Balance Jan 1	9,935	Unencumbered Cash Balance Jan 1	3,414	Total 795,541
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from R&B	120,000	Trf from Solid Waste	15,320	Trf from General	2,800	Trf from Special Vehicle		Recording Fees	1,361	
Miscellaneous								Interest	7	
Reimbursements										
Total Receipts	120,000	Total Receipts	15,320	Total Receipts	2,800	Total Receipts	0	Total Receipts	1,368	139,488
Resources Available:	799,366	Resources Available:	113,728	Resources Available:	7,218	Resources Available:	9,935	Resources Available:	4,782	935,029
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	40,176	Capital Outlay	35,548	Capital Outlay		Capital Outlay		Technology Exp.	0	
Contractural Services	2,750			Transfer to General						
Capital Outlay										
Total Expenditures	42,926	Total Expenditures	35,548	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	78,474
Cash Balance Dec 31	756,440	Cash Balance Dec 31	78,180	Cash Balance Dec 31	7,218	Cash Balance Dec 31	9,935	Cash Balance Dec 31	4,782	**856,555** **
										856,555 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-E

(1) Fund Name: Election Capital Outlay		(2) Fund Name: Fure District No. 1 Grant		(3) Fund Name: WIC Grant		(4) Fund Name: JJA Health Grant		(5) Fund Name: Sparks Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,000	Cash Balance Jan 1	0	Cash Balance Jan 1	2	Cash Balance Jan 1	154	Cash Balance Jan 1	0	39,156
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from Election	5,000	Grants		Grants	190,578			Federal Aid	681,922	
		Int on Idle Funds								
Total Receipts	5,000	Total Receipts	0	Total Receipts	190,578	Total Receipts	0	Total Receipts	681,922	877,500
Resources Available:	44,000	Resources Available:	0	Resources Available:	190,580	Resources Available:	154	Resources Available:	681,922	916,656
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay		Project Expenditures	190,578			Contractual Services	663,589	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	190,578	Total Expenditures	0	Total Expenditures	663,589	854,167
Cash Balance Dec 31	44,000	Cash Balance Dec 31	0	Cash Balance Dec 31	2	Cash Balance Dec 31	154	Cash Balance Dec 31	18,333	**62,489** **
										62,489 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (D)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: Clerk Technology		(2) Fund Name: Prosecuting Attorney		(3) Fund Name: Emerg Mgmt Equip		(4) Fund Name: Oil & Gas Valuaion Depletion		(5) Fund Name: Courthouse Centennial		
Unencumbered Cash Balance Jan 1	4,368	Unencumbered Cash Balance Jan 1	4,294	Unencumbered Cash Balance Jan 1	29,570	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	500	Total 38,732
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Recording Fees	1,362	Fees	294	Transfer from Gen.		State of Kansas		Donations		
Interest	8			Miscellaneous				Sale of Merchandise		
								Reimbursed Expense		
Total Receipts	1,370	Total Receipts	294	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,664
Resources Available:	5,738	Resources Available:	4,588	Resources Available:	29,570	Resources Available:	0	Resources Available:	500	40,396
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Proecutor's Training	147	Capital Outlay	0	Contractual Services	0	Contractual Services		
Technology Exp										
Total Expenditures	0	Total Expenditures	147	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	147
Cash Balance Dec 31	5,738	Cash Balance Dec 31	4,441	Cash Balance Dec 31	29,570	Cash Balance Dec 31	0	Cash Balance Dec 31	500	**40,249** **
										40,249 **

**Note: These two block figures should agree.

Osborne County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-F

(1) Fund Name: Veterans Memorial		(2) Fund Name: Ambulance Memorial		(3) Fund Name: Fire District No. 3 Memorial		(4) Fund Name: Fire District No. 3 Grant		(5) Fund Name: Hospital Bond Construction		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,589	Cash Balance Jan 1	1,152	Cash Balance Jan 1	4,105	Cash Balance Jan 1	45,877	Cash Balance Jan 1	-1,776,189	-1,721,466
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations		Donations	100	Grants		Bond Proceeds	18,735,000	
		Recording Fees				Reimb.		Temporary Notes	798,153	
								Reimbursed Exp		
								Interest on Idle Funds	8,536	
Total Receipts	0	Total Receipts	0	Total Receipts	100	Total Receipts	0	Total Receipts	19,541,689	19,541,789
Resources Available:	3,589	Resources Available:	1,152	Resources Available:	4,205	Resources Available:	45,877	Resources Available:	17,765,500	17,820,323
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	1,152	Contractual Services	0	Contractual Services		Capital Outlay	2,242,690	
						Capital Outlay	45,877	Bond Interest	3,259	
								Contractual Services	1,627,508	
								Trsf to Hosp. Debt	1,030,407	
								Temp Note Princ.	12,302,878	
								Temp Note Int.	58,758	
								Bond Princ	500,000	
Total Expenditures	0	Total Expenditures	1,152	Total Expenditures	0	Total Expenditures	45,877	Total Expenditures	17,765,500	17,812,529
Cash Balance Dec 31	3,589	Cash Balance Dec 31	0	Cash Balance Dec 31	4,205	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,794 **
										7,794 **

**Note: These two block figures should agree.

Resolution No. 2021-11

A RESOLUTION OF OSBORNE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Osborne County was calculated as 81.304 mills by the Osborne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Osborne County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Osborne County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF OSBORNE COUNTY:

Osborne County shall levy a property tax rate exceeding the Revenue Neutral Rate of 84.873 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2021 and **SIGNED** by the Governing Body.

Heather Nichole Botzdorf
Osborne Co. Clerk

OSBORNE COUNTY Seal KANSAS

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District No. 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,904	1,381	5,721
Receipts:			
Ad Valorem Tax	38,175	39,376	xxxxxxxxxxxxxxxx
Delinquent Tax	304		
Motor Vehicle Tax	1,684	1,468	1,317
Recreational Vehicle Tax	59	30	48
16/20 M Vehicle Tax	484	433	446
Commercial Vehicle Tax	106	35	59
Watercraft Tax	15	14	19
Reimbursements		9,970	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,827**	**51,326**	**1,889**
Resources Available:	**47,731**	**52,707**	**7,610**
Expenditures:			
Personal Services		0	0
Commodities	6,169	12,500	12,500
Contractual Services	10,428	11,000	11,000
Capital Outlay	1,246	0	0
Transfer to Sp Machinery & Equip	28,507	23,486	23,486
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,350**	**46,986**	**46,986**
Unencumbered Cash Balance Dec 31	1,381	5,721	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	48,000	46,986	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,986
		Tax Required	39,376
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	39,376

Special Machinery & Equipment	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	84,363
Receipts:	
Transfer from Fire District	28,507
Reimbursements	1,850
Donations	1,600
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**31,957**
Resources Available:	**116,320**
Expenditures:	
Capital Outlay	
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	116,320

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District No. 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,630	4,705	13,941
Receipts:			
Ad Valorem Tax	32,063	33,009	xxxxxxxxxxxxxxxx
Delinquent Tax	525		
Motor Vehicle Tax	1,457	1,416	1,416
Recreational Vehicle Tax	36	22	22
16/20 M Vehicle Tax	204	219	219
Commercial Vehicle Tax	168	168	168
Watercraft Tax			
Reimbursements		23,177	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,453**	**58,011**	**1,825**
Resources Available:	**49,083**	**62,716**	**15,766**
Expenditures:			
Personal Services			
Commodities	5,727	4,000	4,000
Contractual Services	15,583	26,056	26,056
Capital Outlay			
Transfer to Sp Machinery & Equip	23,068	18,719	18,719
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,378**	**48,775**	**48,775**
Unencumbered Cash Balance Dec 31	4,705	13,941	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	53,300	48,775	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,113
		Total Expenditure/Non-Appr Balance	49,888
		Tax Required	34,122
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	34,122

Special Machinery & Equipment	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	24,647
Receipts:	
Transfer from Fire District	23,068
Reimbursed Expenses	7,800
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**30,868**
Resources Available:	**55,515**
Expenditures:	
Capital Outlay	9,193
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**9,193**
Unencumbered Cash Balance Dec 31	46,322

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District No. 3**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,079	4,927	5,382
Receipts:			
Ad Valorem Tax	47,844	49,502	xxxxxxxxxxxxxxxx
Delinquent Tax	217		
Motor Vehicle Tax	1,371	1,305	1,377
Recreational Vehicle Tax	44	39	39
16/20 M Vehicle Tax	492	496	453
Commercial Vehicle Tax	68	75	83
Watercraft Tax	15	15	14
Reimbursements	70	5,813	
Donations			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,121**	**57,245**	**1,966**
Resources Available:	**53,200**	**62,172**	**7,348**
Expenditures:			
Personal Services			
Commodities	13,434	15,500	15,500
Contractual Services	7,470	16,500	16,500
Capital Outlay	2,711		
Transfer to Sp Machinery & Equip	24,658	24,790	24,790
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**48,273**	**56,790**	**56,790**
Unencumbered Cash Balance Dec 31	4,927	5,382	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	58,070	56,790	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,790
		Tax Required	49,442
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	49,442

Special Machinery & Equipment	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	107,669
Receipts:	
Federal Aid	59,805
Doantions	
Transfer from Fire District	24,658
Reimbursements	
Miscellaneous	100
Does miscellaneous exceed 10% of Total R	
Total Receipts	**84,563**
Resources Available:	**192,232**
Expenditures:	
Capital Outlay	74,938
Contractual	
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**74,938**
Unencumbered Cash Balance Dec 31	117,294

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hawkeye Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	665
Receipts:			
Ad Valorem Tax	28,368	28,297	xxxxxxxxxxxxxxxx
Delinquent Tax	470		
Motor Vehicle Tax	806	597	757
Recreational Vehicle Tax	14	14	14
16/20 M Vehicle Tax	259	246	209
Commercial Vehicle Tax		0	0
Watercraft Tax	23	22	19
Intangible Tax	366	367	367
State Payments	1,342	1,300	1,300
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,648**	**30,843**	**2,666**
Resources Available:	**31,648**	**30,843**	**3,331**
Expenditures:			
Contractual Services	29,427	30,178	30,178
Special Projects			
Weed Control			
Transfer to Special Road	2,221		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,648**	**30,178**	**30,178**
Unencumbered Cash Balance Dec 31	0	665	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	32,078	30,178	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,452
		Total Expenditure/Non-Appr Balance	31,630
		Tax Required	28,299
	Delinquent Comp Rate:	5.0%	1,415
		Amount of 2021 Ad Valorem Tax	29,714

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	17,085
Receipts:	
Transfer from Township	2,221
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**2,221**
Resources Available:	**19,306**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	19,306

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hancock Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	538
Receipts:			
Ad Valorem Tax	40,039	39,086	xxxxxxxxxxxxxxxx
Delinquent Tax	190		
Motor Vehicle Tax	542	491	348
Recreational Vehicle Tax	37	17	28
16/20 M Vehicle Tax	492	448	551
Commercial Vehicle Tax		61	47
Watercraft Tax	21	20	16
Intangible Tax	73	75	75
State Payments	1,094	1,100	1,100
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**42,488**	**41,298**	**2,165**
Resources Available:	**42,488**	**41,298**	**2,703**
Expenditures:			
Contractual Services	36,791	40,760	40,760
Special Projects			
Weed Control			
Transfer to Special Road	5,697		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,488**	**40,760**	**40,760**
Unencumbered Cash Balance Dec 31	0	538	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	43,060	40,760	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,029
		Total Expenditure/Non-Appr Balance	41,789
		Tax Required	39,086
	Delinquent Comp Rate:	5.0%	1,954
		Amount of 2021 Ad Valorem Tax	41,040

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	11,390
Receipts:	
Transfer from Township	5,697
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**5,697**
Resources Available:	**17,087**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	17,087

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sumner Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	356
Receipts:			
Ad Valorem Tax	59,900	55,302	xxxxxxxxxxxxxxxxx
Delinquent Tax	394		
Motor Vehicle Tax	2,179	2,065	2,083
Recreational Vehicle Tax	54	37	56
16/20 M Vehicle Tax	880	802	711
Commercial Vehicle Tax	218	830	209
Watercraft Tax	29	28	31
Intangibles Tax	498	500	500
State Payments	1,330	1,330	1,330
Reimbursed Expenses			
Miscellaneous	5		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**65,487**	**60,894**	**4,920**
Resources Available:	**65,487**	**60,894**	**5,276**
Expenditures:			
Contractual Services	63,997	60,538	60,538
Special Projects			
Weed Control			
Transfer to Special Road	1,490		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**65,487**	**60,538**	**60,538**
Unencumbered Cash Balance Dec 31	0	356	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	66,038	60,538	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	3,035
		Total Expenditure/Non-Appr Balance	63,573
		Tax Required	58,297
	Delinquent Comp Rate:	5.0%	2,915
		Amount of 2021 Ad Valorem Tax	61,212

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	18,212
Receipts:	
Transfer from Township	1,490
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,490**
Resources Available:	**19,702**
Expenditures:	
Contractual Services	
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	19,702

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Covert Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	280
Receipts:			
Ad Valorem Tax	32,331	32,390	xxxxxxxxxxxxxxxx
Delinquent Tax	381		
Motor Vehicle Tax	238	206	427
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	258
Commercial Vehicle Tax			
Watercraft Tax		2	2
Intangibles Tax	169	170	170
State Payments	1,100	1,100	1,100
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,219**	**33,868**	**1,957**
Resources Available:	**34,219**	**33,868**	**2,237**
Expenditures:			
Contractual Services	26,868	33,588	33,588
Special Projects			
Weed Control			
Transfer to Special Road	7,351		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,219**	**33,588**	**33,588**
Unencumbered Cash Balance Dec 31	0	280	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	34,588	33,588	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,061
		Total Expenditure/Non-Appr Balance	34,649
		Tax Required	32,412
	Delinquent Comp Rate:	3.1%	1,005
		Amount of 2021 Ad Valorem Tax	33,417

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	14,914
Receipts:	
Transfer from Township	7,351
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**7,351**
Resources Available:	**22,265**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	22,265

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Winfield Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	14,134	13,880	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,207		
Motor Vehicle Tax	476	301	400
Recreational Vehicle Tax	8	7	6
16/20 M Vehicle Tax	66	58	61
Commercial Vehicle Tax			0
Watercraft Tax		1	1
Intangibles Tax	24	38	38
State Payments	727	765	730
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,642**	**15,050**	**1,236**
Resources Available:	**16,642**	**15,050**	**1,236**
Expenditures:			
Contractual Services	15,130	15,050	15,050
Weed Control			
Transfer to Special Road	1,512		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,642**	**15,050**	**15,050**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	17,050	15,050	4040404040404040
		Non-Appropriated Balance	39
		Total Expenditure/Non-Appr Balance	15,089
		Tax Required	13,853
	Delinquent Comp Rate:	5.0%	693
		Amount of 2021 Ad Valorem Tax	14,546

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	13,651
Receipts:	
Transfer from Township	1,512
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,512**
Resources Available:	**15,163**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	15,163

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Independence Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	678
Receipts:			
Ad Valorem Tax	22,044	21,828	xxxxxxxxxxxxxxxx
Delinquent Tax	406	0	
Motor Vehicle Tax	654	711	592
Recreational Vehicle Tax	21	8	16
16/20 M Vehicle Tax	356	336	274
Commercial Vehicle Tax			
Watercraft Tax		0	6
Intangibles Tax	1,580	1,580	1,580
State Payments	991	950	950
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,052**	**25,413**	**3,418**
Resources Available:	**26,052**	**25,413**	**4,096**
Expenditures:			
Contractual Services	24,679	24,735	24,735
Special Projects			
Weed Control			
Transfer to Special Road	1,373		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,052**	**24,735**	**24,735**
Unencumbered Cash Balance Dec 31	0	678	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	26,535	24,735	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,252
		Total Expenditure/Non-Appr Balance	25,987
		Tax Required	21,891
	Delinquent Comp Rate:	3.5%	766
		Amount of 2021 Ad Valorem Tax	22,657

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	26,184
Receipts:	
Transfer from Township	1,373
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,373**
Resources Available:	**27,557**
Expenditures:	
Contractual Services	
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	27,557

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Grant Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	606
Receipts:			
Ad Valorem Tax	29,367	28,177	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	700	730	640
Recreational Vehicle Tax	29	13	25
16/20 M Vehicle Tax	586	557	531
Commercial Vehicle Tax	48	48	96
Watercraft Tax	3	2	0
Intangibles Tax	38	31	31
State Payments	1,197	1,200	1,200
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,968**	**30,758**	**2,523**
Resources Available:	**31,968**	**30,758**	**3,129**
Expenditures:			
Contractual Services	30,106	30,152	30,152
Special Projects			
Weed Control			
Transfer to Special Road	1,862		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,968**	**30,152**	**30,152**
Unencumbered Cash Balance Dec 31	0	606	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	32,452	30,152	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,507
		Total Expenditure/Non-Appr Balance	31,659
		Tax Required	28,530
	Delinquent Comp Rate:	5.0%	1,427
		Amount of 2021 Ad Valorem Tax	29,957

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	23,821
Receipts:	
Transfer from Township	1,862
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,862**
Resources Available:	**25,683**
Expenditures:	
Contractual Services	9,999
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**9,999**
Unencumbered Cash Balance Dec 31	15,684

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Lawrence Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	184
Receipts:			
Ad Valorem Tax	26,337	26,039	xxxxxxxxxxxxxxxx
Delinquent Tax	89		
Motor Vehicle Tax	386	423	410
Recreational Vehicle Tax	7	0	7
16/20 M Vehicle Tax	101	100	238
Commercial Vehicle Tax		25	0
Watercraft Tax	2	3	3
Intangibles Tax	1,148	1,150	1,150
State Payments	1,281	1,250	1,250
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,351**	**28,990**	**3,058**
Resources Available:	**29,351**	**28,990**	**3,242**
Expenditures:			
Contractual Services	29,022	28,806	28,806
Special Projects			
Weed Control			
Transfer to Special Road	329		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,351**	**28,806**	**28,806**
Unencumbered Cash Balance Dec 31	0	184	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	29,806	28,806	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	477
		Total Expenditure/Non-Appr Balance	29,283
		Tax Required	26,041
	Delinquent Comp Rate:	5.0%	1,302
		Amount of 2021 Ad Valorem Tax	27,343

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	22,979
Receipts:	
Transfer from Township	329
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**329**
Resources Available:	**23,308**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	23,308

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Victor Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	437
Receipts:			
Ad Valorem Tax	37,604	36,961	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	579	425	461
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	197	189	174
Commercial Vehicle Tax			0
Watercraft Tax	3	3	3
Intangibles Tax			
State Payments	1,184	1,200	1,200
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,567**	**38,778**	**1,838**
Resources Available:	**39,567**	**38,778**	**2,275**
Expenditures:			
Contractual Services	38,079	38,341	38,341
Special Projects			
Weed Control			
Transfer to Special Road	1,488		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,567**	**38,341**	**38,341**
Unencumbered Cash Balance Dec 31	0	437	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	40,041	38,341	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	920
		Total Expenditure/Non-Appr Balance	39,261
		Tax Required	36,986
	Delinquent Comp Rate:	5.0%	1,849
		Amount of 2021 Ad Valorem Tax	38,835

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	2,569
Receipts:	
Transfer from Township	1,488
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,488**
Resources Available:	**4,057**
Expenditures:	
Contractual Services	1,000
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**1,000**
Unencumbered Cash Balance Dec 31	3,057

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Kill Creek Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	1,627
Receipts:			
Ad Valorem Tax	36,952	30,775	xxxxxxxxxxxxxxxx
Delinquent Tax	263	0	
Motor Vehicle Tax	204	94	259
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	155	176	139
Commercial Vehicle Tax	-7	33	0
Watercraft Tax		0	0
Intangibles Tax		0	0
State Payments	1,142	1,200	1,200
Reimbursed Expense	1,077	3,349	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,786**	**35,627**	**1,598**
Resources Available:	**39,786**	**35,627**	**3,225**
Expenditures:			
Contractual Services	37,461	34,000	34,000
Capital Projects			
Weed Control			
Transfer to Special Road	2,325	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,786**	**34,000**	**34,000**
Unencumbered Cash Balance Dec 31	0	1,627	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	40,555	34,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	6
		Total Expenditure/Non-Appr Balance	34,006
		Tax Required	30,781
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	30,781

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	30,419
Receipts:	
Transfer from Township	2,325
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**2,325**
Resources Available:	**32,744**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	32,744

Osborne County | Special District | 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bethany Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	396
Receipts:			
Ad Valorem Tax	21,508	22,595	xxxxxxxxxxxxxxxx
Delinquent Tax	199		
Motor Vehicle Tax	1,467	1,455	1,566
Recreational Vehicle Tax	30	21	31
16/20 M Vehicle Tax	220	227	213
Commercial Vehicle Tax	54	50	56
Watercraft Tax	14	14	14
Intangibles Tax	717	720	720
State Payments	1,197	1,190	1,175
Reimbursed Expense		890	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,406**	**27,162**	**3,775**
Resources Available:	**25,406**	**27,162**	**4,171**
Expenditures:			
Contractual Services	23,776	26,766	26,766
Capital Projects			
Weed Control			
Transfer to Special Road	1,630	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,406**	**26,766**	**26,766**
Unencumbered Cash Balance Dec 31	0	396	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	26,766	26,766	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	13
		Total Expenditure/Non-Appr Balance	26,779
		Tax Required	22,608
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	22,608

Special Road	Prior Year Actual for 2020
Unencumbered Cash Balance Jan 1	3,084
Receipts:	
Transfer from Township	1,630
Reimbursements	
Miscellaneous	
Does miscellaneous exceed 10% of Total R	
Total Receipts	**1,630**
Resources Available:	**4,714**
Expenditures:	
Contractual Services	0
Miscellaneous	
Does miscellaneous exceed 10% of Total E	
Total Expenditures	**0**
Unencumbered Cash Balance Dec 31	4,714



Gary Bliss

Gary Cade Bliss, 81, passed away Monday, August 9, 2021, in Lincoln, Kan. He was born November 30, 1939, in Osborne, Kan., to Nelvin and Winnifred (Cade) Bliss.

Gary was united in marriage to Bev Wheeler in 1965, and they were blessed with two children -- Scott and Kandi. He was later married to Lisette Garey in 2002, where he gained three stepdaughters, Kelsey, Raegan, and Madison. They were married for 11 years.

Gary was a longtime resident of Osborne where he was a rural mail carrier for War. To many, he was known as a "Rattlesnake Wrangler." Gary and a few buddies traveled across the state for years, always drawing a crowd, showing off their rattlesnake handling skills. Gary also loved to race cars and was a lifetime fan of NASCAR -- especially Jeff Gordon. Gary's hobbies also included collecting and shooting firearms, being a HAM radio operator, watching the Kansas City Royals play, and most of all -- his grandchildren. He was very proud of all his grandkids, and rarely missed a game or function. His favorites were football and baseball games.

Gary is survived by his sisters, Barbara Wilson, Osborne and Linda Lee, Fowler, Kan.; son, Scott Bliss, Wakefield, Kan.; (Sammi), Riggs (Brianna), Bradee (Colton), Carson (Dalton), Taegen, Macy, Chandler, and Drayse; and great grandchildren, Slade, Westlyn, Wacey, Hux and Hayes.

He was preceded in death by his parents; brother, James Bliss; and great grandson, Colson Panzer.

Memorial service will be held at 10 a.m., Saturday, August 28, 2021, at Osborne United Methodist Church with burial following in Osborne Cemetery.

Memorial contributions can be made to Lucas Lions Club Baseball, c/o, Hall Chapel, PO Box 37, Lincoln, KS 67455. Condolences can be left at hallchapel.com.

(Published Thursday, August 19, 2021 in the Osborne County Farmer)

Gary Bliss was a classmate of mine.
He was a kind and caring soul - a good friend.
I am devastated to learn of his passing.
May God rest his soul.
Judy Fenton Heinen (class of '57)

(Published Thursday, August 19, 2021 in the Osborne County Farmer)

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Osborne, Kansas
will meet on September 1, 2021 at 6:00 PM at City Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	952,051	67.795	1,103,600	69.544	1,287,580	538,559	79.963
Debt Service	167,093	14.164	167,748	14.769	51,125		
Library	73,046	9.901	80,650	9.914	82,350	65,434	9.716
Recreation	15,438	1.936	20,500		31,650	15,899	2.361
Special Highway	32,063		36,000		101,845		
Special Parks					23,466		
Equipment					1,068		
Permanent Rec. Park Equip	600		1,000		32,642		
Electric & Water	2,226,362		2,956,600		3,093,401		
Sewer	84,393		135,000		150,830		
Golf	35,331		57,161		47,500		
Airport	18,274		19,568		20,205		
Non-Budgeted Funds-A	1,592,773						
Non-Budgeted Funds-B							
Totals	5,197,424	93.798	4,577,847	84.227	4,923,892	619,892	92.039
*Revenue Neutral Rate***							88.700
Less: Transfers	592,000		580,658		643,601		
Net Expenditure	4,635,424		4,017,847		4,380,091		
Total Tax Levied	602,661		597,386		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,425,213		6,340,011		6,735,125		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	526,000	359,900	212,000
Revenue Bonds	0	0	0
Other	190,209	176,567	162,558
Lease Purchase Principal	0	0	0
Total	716,209	545,567	374,558

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Hanna Ellert
City Official Title: City Clerk

No assurance is provided. Substantially all disclosures omitted.

Parent Education Program	28	0		0		0			
Summer School	29	0		21,787		0			
Special Education	30	561,448		637,726		674,664			
Cost of Living	33	0	0.000	0	0.000	0	0	0.000	
Career and Postsecondary Education	34	40,213		73,875		171,275			
Gifts and Grants	35	115,753		96,985		154,800			
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000	
School Retirement	44	0	0.000	0	0.000	0	0	0.000	
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000	
Special Reserve Fund	47	0		0					
KPERS Special Retirement Contribution	51	292,695		285,974		333,445			
Contingency Reserve	53	32,433		17,171					
Textbook & Student Material Revolving	55	1,547		15,174					
Activity Fund	56	119,987		0					
DEBT SERVICE									
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000	
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000	
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000	
Special Assessment	67	0	0.000	0	0.000	0	0	0.000	
Temporary Note	68	0	0.000	0	0.000	0	0	0.000	
COOPERATIVES*									
Special Education	78	0		0		0			
TOTAL USD EXPENDITURES	100	6,012,732	47.755	5,789,869	46.418	7,141,823	1,518,830	49.707	
Less: Transfers	105	802,059		869,616		1,100,918			
NET USD EXPENDITURES	110	5,210,673		4,930,253		6,040,905			
TOTAL USD TAXES LEVIED	115	1,509,234		1,553,493		1,518,830			

*Sponsoring District Only
**Tax Rates are expressed in Mills

Board President — Clerk of the Board

(Published Thursday, August 19, 2021 in the Osborne County Farmer)

NOTICE OF TAX RATE AND BUDGET HEARINGS
The governing body of
Osborne County
will meet on August 30, 2021 at 10:30 AM at Osborne County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
THE REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 1:30 PM IMMEDIATELY PRIOR TO THE BUDGET HEARING
Detailed budget information is available at Osborne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
General	2,865,516	42.094	3,719,063	42.223	3,938,472	2,621,228	41.076	
Road & Bridge	1,571,671	12.515	1,075,525	12.960	1,075,525	803,567	12.592	
EMS-Ambulance Service	485,311	5.328	588,650	3.510	588,650	538,831	8.444	
Health Nurse	195,173	0.611	171,400	0.604	168,100	39,478	0.619	
Appraisers Cost	150,587	1.759	141,450	1.940	166,859	164,517	2.578	
Direct Election	62,195	0.856	53,000	0.605	53,000	52,308	0.820	
Noxious Weed	144,718	1.500	200,800	1.465	199,975	95,721	1.500	
Hospital	395,579	6.000	403,278	6.000	406,739	382,884	6.000	
Hospital Debt Service	1,936,491	9.750	514,850	9.750	1,010,941	622,187	9.750	
Conservation District	18,000	0.275	18,000	0.266	20,000	19,168	0.300	
Fair Premium	13,500	0.202	13,500	0.147	13,500	13,076	0.205	
Fair Building	14,037	0.204	14,037	0.209	14,037	13,391	0.210	
Mental Health	37,422	0.570	35,836	0.537	36,139	35,134	0.551	
Mental Retardation	13,286	0.200	13,000	0.195	13,000	12,633	0.198	
Historical Society	2,000	0.030	2,000	0.029	2,000	1,917	0.030	
County 911	44,357		168,060		168,060			
Employee Benefits	0		71,292		71,293			
Special Alcohol Program			7,324		7,508			
E-Waste	2,149		38,930		47,000			
Waste Disposal	200,155		240,000		250,000			
Tourism Promotion	9,634		7,800		7,800			
Health Capital Outlay			47,331		47,331			
Noxious Weed Cap Outla			12,000		12,000			
Non-Budgeted Funds-A	128,274							
Non-Budgeted Funds-B	253,786							
Non-Budgeted Funds-C	78,474							
Non-Budgeted Funds-D	147							
Non-Budgeted Funds-E	854,167							
Non-Budgeted Funds-F	17,812,529							
Totals	9,476,629	81.894	7,556,326	80.440	8,327,911	5,416,039	84.873	81.304
Less: Transfers	1,247,209		177,080		197,144			
Net Expenditure	8,229,420		7,379,246		8,130,767			
Total Tax Levied	5,128,793		5,188,315		xxxxxxxxxxxxxxxxxx			
Assessed Valuation	62,627,046		64,499,198		63,814,056			

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	1,000,000	1,148,577	17,315,133
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	46,401	87,820	44,652
Total	1,046,401	1,236,397	17,359,785

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022			
Other District Funds	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate*
Fire District No. 1	46,350	2.800	46,986	2.800	46,986	39,376	2.742	2.742
Fire District No. 2	44,378	5.000	48,775	5.000	48,775	34,122	5.000	5.102
Fire District No. 3	48,273	5.000	56,790	5.000	56,790	49,442	4.972	4.972
Hawkeye Township	31,648	17.545	30,178	17.059	30,178	29,714	17.464	17.464
Hancock Township	42,488	26.114	40,760	25.427	40,760	41,049	25.723	25.723
Sumner Township	65,487	25.355	60,538	24.729	60,538	61,212	19.347	19.347
Covert Township	34,219	36.851	33,588	35.940	33,588	33,417	35.866	35.866
Winfield Township	16,642	15.490	15,050	14.969	15,050	14,546	15.113	15.113
Independence Townsh	26,052	16.451	24,735	16.439	24,735	22,657	16.496	16.496
Grant Township	31,968	16.430	30,152	15.968	30,152	29,957	15.894	15.894
Lawrence Township	29,351	16.919	28,806	16.694	28,806	27,343	16.851	16.851
Victor Township	39,567	19.703	38,341	19.339	38,341	38,835	19.525	19.525
Kill Creek Township	39,786	16.365	34,000	20.000	34,000	30,781	16.609	16.609
Bethany Township	25,486	8.652	26,766	8.774	26,766	22,608	7.648	7.648

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Heather Retzold
County Clerk