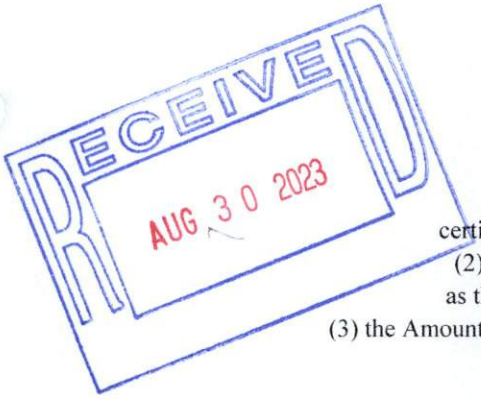
State of Kansas
Special District
2024



CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Alida Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	9,330	5,300	0.885
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	9,330	5,300	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Geary County	3,201,160
	Clay County	448,995
	Dickinson County	2,340,105
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	5,990,260

Revenue Neutral Rate	0.885

Assisted by:

Address:

Email:

Date Attested: 08/30/, 2023

Courtney Gilbert
County Clerk

President Dale Dugan 8-14-23

Sec-Treas Dany Schmitz 8/14/23

Governing Body

CPA Summary

Alida Cemetery
Geary County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,301	746	13	59	34	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,301	746	13	59	34	21

County Treas Motor Vehicle Estimate 746

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 59

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 21

MVT Factor 0.14081

RVT Factor 0.00245

16/20M Factor 0.01119

Comm Veh Factor 0.00641

Watercraft Factor 0.00388

2024

Alida Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Alida Cemetery
Geary County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,150	7,176	3,157
Receipts:			
Ad Valorem Tax	6,152	5,301	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	556	838	746
Recreational Vehicle Tax	8	17	13
16/20M Vehicle Tax	22	59	59
Commercial Vehicle Tax	0	43	34
Watercraft Tax	16	23	21
LAVTR	0	0	0
Openings & Closings	100		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,854**	**6,281**	**873**
Resources Available:	**15,004**	**13,457**	**4,030**
Expenditures:			
Operations	525	800	800
Mowing	7,100	7,000	7,000
Publications	204	300	300
Return of Lots		0	
Stone Maintenance & Repair		2,000	1,230
Budget Preparation		200	
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,829**	**10,300**	**9,330**
Unencumbered Cash Balance Dec 31	7,176	3,157	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	10,300	10,800	9,330
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,330
		Tax Required	5,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,300

CPA Summary

State of Kansas
Special District

Alida Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,048	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,048
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,048	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,048
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,048	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,048 **
										5,048 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Alida Cemetery

Geary County

will meet on 08/14/2023 at 7:30pm at Gary Schmutz Residence 3627 Sage Rd Wakefield KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Geary County Clerk's Office, 200 E 8th St Junction City KS 66441 and will be available at this hearing.

SUPPORTING COUNTIES

Geary County (home county) Clay County, Dickinson County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,829	1.085	10,300	0.939	9,330	5,300	0.885
Debt Service							
Non-Budgeted Funds							
Totals	7,829	1.085	10,300	0.939	9,330	5,300	0.885
						*Revenue Neutral Rate***	*0.885*
Less: Transfers	0		0		0		
Net Expenditures	7,829		10,300		9,330		
Total Tax Levied	5,774		5,301		xxxxxxxxxxxxxxx		
Assessed Valuation:	5,319,475		5,644,008		5,990,260		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Schmutz

Alida Cemetary Association

The budget meeting hearing was brought to order on August 14, 2023 at 7:30 pm

In attendance were Dale Dugan and Gary Schmutz

The budget for 2024 was approved.

Gary Schmutz
Sec - Treas



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Alida Cemetery Association **, HEREBY NOTIFIES THE** Geary **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 07/10/_____, 2023.

(Seal)

Gary Schmidt

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Charlotte, ss:

Bailee Liston, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Junction City Union, a newspaper printed and published in the City of Junction City, County of Geary, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
2 Aug 2023

NOTICE ID: ilUOatpWluDM8An677Nk
PUBLISHER ID: J10201
NOTICE NAME: 2024 Alida Cemetery Budget Hearing Notice
Publication Fee: 92.12

Bailee Liston

(Signed)_____

RACHAEL MARY SCHULTZ
Notary Public - State of Florida
Commission # HH135673
Expires on May 27, 2025

VERIFICATION

State of Florida
County of Charlotte

Subscribed in my presence and sworn to before me on this:
08/02/2023

Rachael Mary Schultz

_____
Notary Public
Notarized online using audio-video communication

(Published in The Junction City Union on Wednesday, August 2, 2023)

State of Kansas
Special District

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						*Revenue Neutral Rate***	*0.885*
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*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Schmutz

J10201