State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Wilsey Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-330	5	26,510	8,206	2.191
Debt Service	10-113				
Totals		xxxxxxxxx	26,510	8,206	2.191
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,738,621

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.191

Assisted by:
Morris County Clerk
Chelsey Schmidt
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Marc A. Evans
Sandra Albin
Doug Wilson

Governing Body

Attest: November 1st, 2024
County Clerk

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

CPA Summary

Wilsey Cemetery District
Morris County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,205	568	23	150	20	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,205	568	23	150	20	0

County Treas Motor Vehicle Estimate 568

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 150

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06923

RVT Factor 0.00280

16/20M Factor 0.01828

Comm Veh Facto 0.00244

Watercraft Facto 0.00000

2025

Wilsey Cemetery District
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wilsey Cemetery District
Morris County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,948	20,210	17,543
Receipts:			
Ad Valorem Tax	8,003	8,205	xxxxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	585	558	568
Recreational Vehicle Tax	24	24	23
16/20M Vehicle Tax	131	127	150
Commercial Vehicle Tax	24	19	20
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Donations	1,600		
Sale of Lots	675		
Interest on Idle Funds	380		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,553**	**8,933**	**761**
Resources Available:	**29,501**	**29,143**	**18,304**
Expenditures:			
WILSEY CEMETERY			
Operations/Mowing	6,300	7,500	8,000
Utilities	475	500	550
Maintenance/Repairs	2,444	3,500	4,000
RNR & Budget Publications	72	100	100
Cash Forward (2025 column)			13,860
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,291**	**11,600**	**26,510**
Unencumbered Cash Balance Dec 31	20,210	17,543	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	19,633	24,400	26,510
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,510
		Tax Required	8,206
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,206

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Wilsey Cemetery District
Morris County
will meet on August 19th, 2024 at 7:00 PM at 310 Lyndon Street, Wilsey for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,291	2.312	11,600	2.207	26,510	8,206	2.191
Debt Service							
Totals	9,291	2.312	11,600	2.207	26,510	8,206	2.191
						*Revenue Neutral Rate***	*2.191*
Less: Transfers	0		0		0		
Net Expenditures	9,291		11,600		26,510		
Total Tax Levied	8,200		8,205		xxxxxxxxxxxxxxx		
Assessed Valuation	3,547,453		3,718,369		3,745,826		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sandra Albin

AFFIDAVIT OF PUI

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes an of the Council Grove Republican, a daily Newspape and published in and of general circulation in Morris paid circulation on a daily basis in Morris County, K is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekl published continuously and uninterruptedly in said more than five years prior to the first publication of s ted at the post office of Council Grove in said Cour That the attached notice is a true copy thereof and v entire issue of said newspaper for one time, the pul aforesaid on the 7th day of August, 2024.

Subscribed and sworn to before me this 7th day

FILED
AUG 08 2024
Morris County Clerk
Council Grove, KS 66846

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

NOTICE OF BUDGET HEARING 2025

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BUDGET SUMMARY

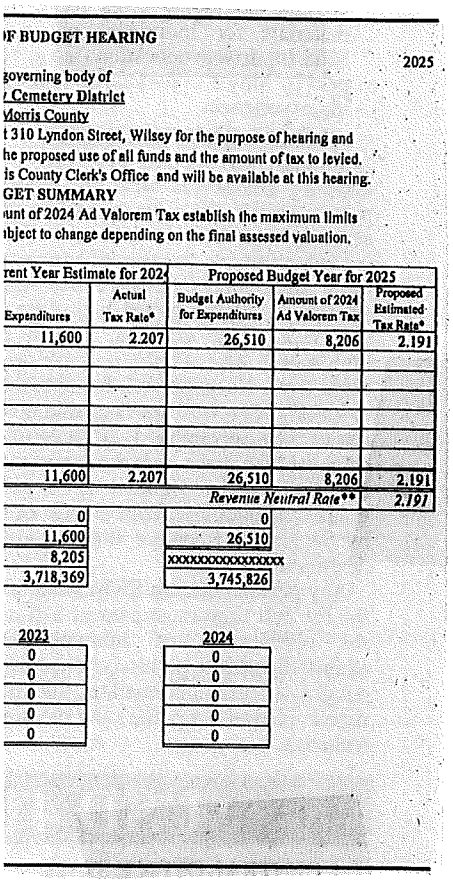
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Debt Service							
Totals	9,291	2.312	11,600	2.207	26,510	8,206	2.191
						Revenue Neutral Rate**	2.191
Less: Transfers	0		0		0		
Net Expenditures	9,291		11,600		26,510		
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Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Sandra Albin



)F BUDGET HEARING

2025

governing body of
/ Cemetery District
Morris County
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GET SUMMARY
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rent Year Estimate for 202		Proposed Budget Year for 2025		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
11,600	2.207	26,510	8,206	2.191
11,600	2.207	26,510	8,206	2.191
			Revenue Neutral Rate**	2.191
0		0		
11,600		26,510		
8,205		xxxxxxxxxxxxxxxx		
3,718,369		3,745,826		

2023	2024
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 7th day of August, 2024.

Jan Sciacca

Subscribed and sworn to before me this 7th day of August, 2024

C Lay Jr

FILED
AUG 08 2024
Morris County Clerk
Council Grove, KS 66846

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WILSEY CEMETERY DISTRICT, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__x__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 20th, 2024.

(Seal)

Clerk or Officer of Governing Body

Morris County Clerk