State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Prairie Acres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-1962	5	25,587	7,325	5.208
Sewer Disposal		6	95,827		
Non-Budgeted Funds		7			
Totals		xxxxxxxxxxx	121,414	7,325	5.208
Budget Summary		8			County Clerk's Use Only
					1,406,820
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District
Ellis County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,325	1,094	61	8	19	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,325	1,094	61	8	19	0

County Treas Motor Vehicle Estimate 1,094

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14935

RVT Factor 0.00833

16/20M Factor 0.00109

Comm Veh Factor 0.00259

Watercraft Factor 0.00000

No assurance is provided. Substantially all disclosures omitted.

2022

Prairie Acres Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District
Ellis County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas 2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,949	22,073	17,080
Receipts:			
Ad Valorem Tax	7,131	7,325	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,334	1,094	1,094
Recreational Vehicle Tax	57	61	61
16/20M Vehicle Tax	8	8	8
Commercial Vehicle Tax	25	19	19
Watercraft Tax			0
LAVTR			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,555**	**8,507**	**1,182**
Resources Available:	**33,504**	**30,580**	**18,262**
Expenditures:			
Contractual	10,301	12,000	12,000
Legal & Professional	1,130	1,500	1,500
Operating Expense	0	0	12,087
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**11,431**	**13,500**	**25,587**
Unencumbered Cash Balance Dec 31	22,073	17,080	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	11,431	30,300	25,587
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,587
		Tax Required	7,325
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Ta›	7,325

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement Distric
Ellis County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas 2022
Special District

Adopted Budget **Sewer Disposal**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	59,805	64,327	74,827
Receipts:			
Customer Charges	14,113	21,000	21,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,113**	**21,000**	**21,000**
Resources Available:	**73,918**	**85,327**	**95,827**
Expenditures:			
Contractual	7,189	10,500	11,000
Personal Services	350	0	0
Operating Expense	2,052	0	84,827
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,591**	**10,500**	**95,827**
Unencumbered Cash Balance Dec 31	64,327	74,827	0
2020/2021/2022 Budget Authority Amount:	66,219	81,804	95,827

CPA Summary

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Prairie Acres Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Depreciation Reserve										
Unencumbered Cash Balance Jan 1	12,700	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 12,700
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	12,700	Resources Avail	0	Resources Avail	0	Resources Avail	0	Resources Avail	0	12,700
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditur	0	Total Expenditur	0	Total Expenditur	0	Total Expenditur	0	0
Cash Balance Dec 31	12,700	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	12,700
										12,700

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

(Published in *The Hays Daily News*, August 29, 2021) 1t

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of

Prairie Acres Improvement District

Ellis County

will meet on September 9, 2021 at 6:00 p.m. at 1315 Grand Street, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax to levied, and the proposed use of all funds.

Detailed budget information is available at 1315 Grand Street, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	11,431	5.222	13,500	5.543	25,587	7,325	5.207
Sewer Disposal	9,591		10,500		95,827		
Non-Budgeted Funds							
Totals	21,022	5.222	24,000	5.543	121,414	7,325	5.207
*Revenue Neutral Rate***							5.208
Less: Transfers	0		0		0		
Net Expenditures	21,022		24,000		121,414		
Total Tax Levied	7,119		7,325		xxxxxxxxxxxxxxx		
Assessed Valuation	1,289,229		1,321,606		1,406,873		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Trustee

No assurance is provided. Substantially all disclosures omitted.

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