State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Mount Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,439	3,708	1.297
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	4,439	3,708	1.297
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			2,858,942
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.297

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: Nov 1., 2023
Sandra K Wilson
County Clerk

S-T
Governing Body

CPA Summary

Mount Hope Cemetery
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,708	133	1	10	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,708	133	1	10	0	0

County Treas Motor Vehicle Estimate: 133

County Treas Recreational Vehicle Estimate: 1

County Treas 16/20M Vehicle Estimate: 10

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.03587

RVT Factor: 0.00027

16/20M Factor: 0.00270

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00000

2024

Mount Hope Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Perpetual Care	1,700	1,200	1,200	Resolution
	Totals	1,700	1,200	1,200	
	Adjustments*				
	Adjusted Totals	1,700	1,200	1,200	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mount Hope Cemetery
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mount Hope Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	802	936	587
Receipts:			
Ad Valorem Tax	3,821	3,708	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		112	133
Recreational Vehicle Tax		3	1
16/20M Vehicle Tax		9	10
Commercial Vehicle Tax		1	0
Watercraft Tax			0
LAVTR			0
Sale of Lots	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,871**	**3,833**	**144**
Resources Available:	**4,673**	**4,769**	**731**
Expenditures:			
Mowing	1,550	2,500	2,500
Corporation Fees	40	40	40
Budget & Publication	141	175	175
Repairs	306	267	524
Transfer to Perpetual Care	1,700	1,200	1,200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,737**	**4,182**	**4,439**
Unencumbered Cash Balance Dec 31	936	587	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,278	4,182	4,439
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,439
		Tax Required	3,708
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,708

CPA Summary

Mount Hope Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,297	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,297
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	1,700									
Total Receipts	1,700	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,700
Resources Available:	16,997	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,997
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	16,997	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,997 **
										16,997 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Mount Hope Cemetery
Marshall County
will meet on August 10, 2023 at 5:30 PM at 1954 Utah Road, Frankfort for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 408 Dewey Street, Vermillion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,737	1.325	4,182	1.266	4,439	3,708	1.297
Reserve							
Totals	3,737	1.325	4,182	1.266	4,439	3,708	1.297
						*Revenue Neutral Rate***	*1.297*
Less: Transfers	1,700		1,200		1,200		
Net Expenditures	2,037		2,982		3,239		
Total Tax Levied	3,708		3,708		xxxxxxxxxxxxxxx		
Assessed Valuation	2,797,532		2,927,945		2,859,827		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Shubkagel



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 27th day of July, 2023, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 51.-

Subscribed and sworn to before me this

28th day of July, 2023

K'Lyn Bergman

(Notary Signature)

My commission expires Feb. 9, 2027

K'LYN BERGMAN
Notary Public - State of Kansas
My Appt. Expires 2-9-27

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News* July 27, 2023)

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2024

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***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Shubkagel

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge