

CERTIFICATE

2020

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Dexter Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	5,900	5,491	1,719
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,409	41,882	17,147
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	80-932	8	9,500	7,508	2,346
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	91,809	54,881	21,219
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Dexter Township	2,442,557
Dexter	78,465
0	
Total Assessed Valuation	3,201,022.0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Oct 17 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Dexter Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>50,287</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>50,287</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>29,775</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>413,093</u>	
5b. Personal property 2018	-	<u>243,692</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>169,401</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>199,176</u>	
8. Total estimated valuation July 1, 2019		<u>3,200,352</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,001,176</u>	
10. Factor for increase (7 divided by 9)		<u>0.06637</u>	
11. Amount of increase (10 times 3)	+ \$	<u>3,337</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>53,624</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>53,624</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,257</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>54,881</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dexter Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
*** General	1,780	340	0	0	0	63	0	0	0	0	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Road	18,912	3,615	0	67	0	666	0	0	0	0	0	0	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Cemetery	2,295	439	0	8	0	81	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Total	22,987	4,394	0	81	0	809	0	0	0	0	0	0	0
*** Total - 3rd Class City Levies (***)	4,075	0	0	0	0	0	0	0	0	0	0	0	0

Dexter Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,395	1,341	0
Receipts:			
Ad Valorem Tax	3,178	4,923	XXXXXXXXXXXXXXXXXX
Delinquent Tax	253		
Motor Vehicle Tax	1,109	225	340
Recreational Vehicle Tax	16	5	6
16/20 M Vehicle Tax	75	58	63
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,631	5,211	409
Resources Available:	8,026	6,552	409
Expenditures:			
Officers Pay	585	550	600
Salaries & Wages	4,898	1,500	4,000
Employee Benefits		3,100	
Supplies	654	700	700
Equipment			
Buildings Maintenance			
Insurance	100	200	100
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	448	502	500
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,685	6,552	5,900
Unencumbered Cash Balance Dec 31	1,341	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	5,500	7,250	5,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,900
		Tax Required	5,491
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	5,491

See Tab A

CPA Summary

Dexter Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	10,629	9,520	24,306
Receipts:			
Ad Valorem Tax	37,809	39,015	XXXXXXXXXXXXXX
Delinquent Tax	1,020		
Motor Vehicle Tax	2,712	3,540	3,615
Recreational Vehicle Tax	56	78	67
16/20M Vehicle Tax	740	911	666
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	5,875	5,873	5,874
Transfer from FEMA		19,469	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,212	68,886	10,221
Resources Available:	58,841	78,406	34,527
Expenditures:			
Officers Pay	1,345	1,300	1,500
Salaries & Wages	10,426	10,500	11,000
Employee Benefits	5,580		6,000
Road Maintenance			
Road Materials		1,500	12,909
Equipment	14,604	27,300	20,000
Insurance		5,500	
Other Operating	14,193	8,000	25,000
Cash Forward (2020 column)			
Transfer to Special Machinery	3,173		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,321	54,100	76,409
Unencumbered Cash Balance Dec 31	9,520	24,306	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	55,300	54,100	76,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,409
		Tax Required	41,882
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	41,882

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	25,855
Transfers from:	
Road Fund	3,173
General Fund (No Levy)	0
General Fund (Gen has Levy)	448
From Cemetery	1,016
Interest on Idle Funds	
Other	
Resources Available:	30,492
Total Expenditures	
Unencumbered Cash Balance, Dec 31	30,492

CPA Summary

Dexter Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Cemetery			
Unencumbered Cash Balance January 1	3,490	3,048	1,364
Receipts:			
Ad Valorem Tax	6,265	6,349	xxxxxxxxxxxxxx
Delinquent Tax	232		
Motor Vehicle Tax	1,087	443	439
Recreational Vehicle Tax	16	10	8
16/20M Vehicle Tax	42	114	81
Commercial Vehicle Tax			0
Watercraft Tax			0
Sale of Lots	100	100	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,742	7,016	628
Resources Available:	11,232	10,064	1,992
Expenditures:			
Wages	2,690	2,000	3,000
Equipment			4,500
Other Operating	4,478	1,000	5,300
Transfer to Spl Machinery	1,016	1,200	1,200
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	8,184	8,700	9,500
Unencumbered Cash Balance Dec 31	3,048	1,364	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,200	8,700	9,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	7,508
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	7,508

CPA Summary



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 20th day of July A.D. 2019

with subsequent publication being made on the following date
____ day of, ____ A.D. 2019
____ day of, ____ A.D. 2019
____ day of, ____ A.D. 2019
____ day of, ____ A.D. 2019
____ day of, ____ A.D. 2019

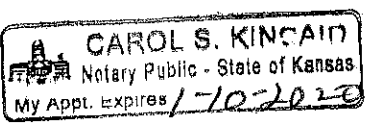
And the affidavit further says he has personal knowledge of the statements above set forth, and that they are true.

[Signature]
Arty Hicks

Subscribed and sworn to before me this 22nd day of July, 2019
[Signature]
Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 97.98



(First published in the Cowley Courier-Traveler, Saturday, July 20, 2019.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of Dexter Township, Cowley County, will meet on August 13, 2019 at 7:00 pm at Cross Valley Grill, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 521 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY table with columns: Fund, Prior Year Actual 2018, Current Year Estimate 2019, Proposed Budget 2020. Rows include General, Debt Service, Library, Road, Special Road, Noxious Weed, Fire Protection, Cemetery, Non-Budgeted Funds, Special Machinery, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Total Assessed Valuation, Township Assessed Valuation Only, and Outstanding Indebtedness.