State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Silver Lake Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RECEIVED
AUG 6 2024
SHAWNEE COUNTY CLERK

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
* General	79-1962	6	65,000	44,470	1.405
Debt Service	10-113	7			
* Library	12-1220	7	165,779	156,092	6.521
Road	68-518c	8	225,000	146,994	13.964
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		8			
Totals		xxxxxx	455779	347557	21.890
Budget Hearing Notice		10		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Silver Lake Township	10,527,078
Rate Hearing Notice				Silver Lake City	13,410,000
Neighborhood Revitalization Rebate				0	
				* Nov 1, 2024 Total Assessed Valuation	23,937,078

Gen - -.454
Lib - same
Road - same

Original Levies -
Gen - 1.858
Lib - 6.521
Road - 13.964
22.343

Township Only Funds Revenue Neutral Rate	17.970
Township/3rd Class City Funds Revenue Neutral Rate	7.926
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 8/6, 2024

County Clerk

STATE OF KANSAS SEAL SHAWNEE COUNTY

8/5/2024
Dennis O'Brien Treasurer

8/5/2024
Georgia Ransone Trustee

8-5-2024
Robert Hughes Clerk
Governing Body

(785) 582-5827

Special Road Election held for Mills for years.
First levy in

CPA Summary

Silver Lake Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.135	3,269	0	52	0	62	0	46	0	20	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	5.997	9,181	0	146	0	174	0	128	0	57	0
	Road	18.182	27,836		444		528		389		172	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	26.314	40,286		642		764		563		249	
	Total - 3rd Class City Levies (***)	8.132		0		0		0		0		0

Silver Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	17,847	17,600	18,920	KSA 80-122
Road	Special Machinery	55,320	54,500	47,750	KSA 68-141g
	Total	73,167	72,100	66,670	
	Adjustments*				
	Adjusted Totals	73,167	72,100	66,670	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Silver Lake Township
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Silver Lake Township
Shawnee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$139,821	$156,092
Delinquent Tax	$845	$0
Motor Vehicle Tax	$8,237	$9,181
Recreational Vehicle Tax	$181	$146
16/20M Vehicle Tax	$107	$174
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$149,191	$165,594
Difference in Total Taxes:	$16,403	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$23,318,787	$23,926,952
Did Assessed Valuation Decrease?	No	
Levy Rate	5.997	6.524
Difference in Levy Rate:	0.527	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Silver Lake Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,346	13,400	10,581
Receipts:			
Ad Valorem Tax	55,375	49,779	xxxxxxxxxxxxxx
Delinquent Tax	208	335	
Motor Vehicle Tax	5,172	4,020	3,269
Recreational Vehicle Tax	73	88	52
16/20 M Vehicle Tax	63	52	62
Commercial Vehicle Tax	111	50	46
Watercraft Tax		37	20
Gross Earnings (Intangibles) Tax			0
Lot sales	5,900	4,000	4,000
Burials	700	2,000	2,000
Petty cash deposit	52		
Refund	4		
Interest on Idle Funds	385	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**68,043**	**60,861**	**9,949**
Resources Available:	**71,389**	**74,261**	**20,530**
Expenditures:			
Officers Pay	5,920	7,200	7,200
Salaries & Wages	15,393	16,500	16,500
Employee Benefits	7,833	1,200	1,200
Copies, postage, publication etc	1,603	4,500	4,500
Parts & repairs	1,126		
Labor	500		
Bond	100		
Quick book fees	1,514		
Utilities	3,582	5,500	5,500
Fuel - cemetery	1,507	1,200	1,200
Cemetery supplies/improvements	986	5,200	5,200
Weed spraying	78		
Insurance		3,600	3,600
Reimbursments		1,180	1,180
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	17,847	17,600	18,920
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**57,989**	**63,680**	**65,000**
Unencumbered Cash Balance Dec 31	13,400	10,581	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	66,080	66,080	65,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	44,470
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	44,470

CPA Summary

Silver Lake Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	113,478	139,821	xxxxxxxxxxxxxxx
Delinquent Tax	606	845	
Motor Vehicle Tax	16,129	8,237	9,181
Recreational Vehicle Tax	226	181	146
16/20M Vehicle Tax	192	107	174
Commercial Vehicle Tax	347	102	128
Watercraft Tax		76	57
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	130,978	149,369	9,687
Resources Available:	130,978	149,369	9,687
Expenditures:			
To library	130,978	149,369	165,779
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	130,978	149,369	165,779
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	124,170	148,525	165,779
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	165,779
		Tax Required	156,092
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	156,092

CPA Summary

Silver Lake Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	11,630	36,301	36,884
Receipts:			
Ad Valorem Tax	172,905	189,060	xxxxxxxxxxxxx
Delinquent Tax	225	1,519	
Motor Vehicle Tax	20,716	28,301	27,836
Recreational Vehicle Tax	400	620	444
16/20M Vehicle Tax	336	368	528
Commercial Vehicle Tax	97	351	389
Watercraft Tax		262	172
Special Highway/Gasoline Tax	13,895	11,852	11,753
Work comp refund	1,028		
Permit	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**209,652**	**232,333**	**41,122**
Resources Available:	**221,282**	**268,634**	**78,006**
Expenditures:			
Salaries & Wages	39,743	51,000	51,000
Employee Benefits	26,935	6,000	6,000
Building Maintenance	6,762		
Road Materials & Supplies	23,725	74,000	74,000
Equipment		7,200	7,200
Parts & Repairs	2,553	10,000	10,000
Fuel	13,733	12,500	12,500
Utilities	527		
Insurance	14,657	11,550	11,550
Weed Spraying	1,026	1,200	1,200
Contractual		3,800	3,800
Cash Reserve (2025 column)			
Transfer to Special Machinery	55,320	54,500	47,750
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**184,981**	**231,750**	**225,000**
Unencumbered Cash Balance Dec 31	36,301	36,884	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	231,750	231,750	225,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	225,000
		Tax Required	146,994
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	146,994

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	239,799
Transfers from:	
Road Fund	55,320
General Fund (No Levy)	0
General Fund (Gen has Levy)	17,847
Interest on Idle Funds	809
Sale of equipment	13,276
Resources Available:	**327,051**
Total Expenditures	46,685
Unencumbered Cash Balance, Dec 31	**280,366**

CPA Summary

Silver Lake Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation	300									
Total Receipts	300	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	300
Resources Available:	550	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	550
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	550	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	550 **
										550 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County
will meet on August 5, 2024 at 7:00PM at Silver Lake Library 203 Railroad St., Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Silver Lake Library 203 Railroad St., Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,989	2.637	63,680	2.135	65,000	44,470	1.859
Debt Service							
Library	130,978	5.403	149,369	5.997	165,779	156,092	6.524
Road	184,981	18.563	231,750	18.182	225,000	146,994	13.971
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	46,685						
Totals	420,633	26.603	444,799	26.314	455,779	347,557	22.354
					*Funds Supported by Township Only - Revenue Neutral Rate***		*17.970*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*7.926*
Less: Transfers	73,167		72,100		66,670		
Net Expenditure	347,466		372,699		389,109		
Total Tax Levied	345,612		378,660		xxxxxxxxxxxxx		
Total Assessed Valuation	21,194,063		23,318,787		23,926,952		
Township Assessed Valuation Only					10,521,557		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Dennis Obrien
Treasurer

First published in The Topeka Metro News, Monday, July 22, 2024.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County
will meet on August 5, 2024 at 7:00PM at Silver Lake Library 203 Railroad St., Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Silver Lake Library 203 Railroad St., Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,989	2.637	63,680	2.135	65,000	44,470	1.859
Debt Service							
Library	130,978	5.403	149,369	5.997	165,779	156,092	6.524
Road	184,981	18.563	231,750	18.182	225,000	146,994	13.971
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	46,685						
Totals	420,633	26.603	444,799	26.314	455,779	347,557	22.354
					*Funds Supported by Township Only - Revenue Neutral Rate***		17.970
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		7.926
Less: Transfers	73,167		72,100		66,670		
Net Expenditure	347,466		372,699		389,109		
Total Tax Levied	345,612		378,660		xxxxxxxxxxxxx		
Total Assessed Valuation	21,194,063		23,318,787		23,926,952		
Township Assessed Valuation Only					10,521,557		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Dennis Obrien
Treasurer

7/22

11