county

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Pilsen Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	31,358	✓ 6,000	.720 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	31,358	6,000	.720
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only
8323 305
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Tina Spencer
Marion County Clerk
Address:
200 S Third St Suite 104
Marion, KS
Email:
tspencer@marioncoks.net

Willis E Brandt Chairman
Carole J Sklenar Treasurer
Willi Krouse Secretary
Terry Lilhan Board Member
Karen Konarik Board Member

Attest: 8.4.25, 2021

County Clerk

Governing Body

CPA Summary

Pilsen Cemetery
Marion County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,723	454	7	58	55	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,723	454	7	58	55	4

County Treas Motor Vehicle Estimate 454

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 55

County Treas Watercraft Tax Estimate 4

MVT Factor 0.07933

RVT Factor 0.00122

16/20M Factor 0.01013

Comm Veh Facto 0.00961

Watercraft Facto 0.00070

2022

Pilsen Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Pilsen Cemetery
Marion County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pilsen Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,743	23,570	24,786
Receipts:			
Ad Valorem Tax	5,598	5,723	xxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	463	417	454
Recreational Vehicle Tax	6	8	7
16/20M Vehicle Tax	62	70	58
Commercial Vehicle Tax	56	47	55
Watercraft Tax	5	5	4
LAVTR			0
In Lieu of Taxes			
Sale of Lots	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-61	-29	-6
Miscellaneous	157		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,800**	**6,241**	**572**
Resources Available:	**28,543**	**29,811**	**25,358**
Expenditures:			
Operations	661	500	1,200
Mowing	3,600	3,600	3,600
Labor/Equipment	125	500	500
Supplies/Repairs	562		
Fees	25	25	25
Insurance		200	200
Projects/Reserves			25,633
Publications		200	200
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,973**	**5,025**	**31,358**
Unencumbered Cash Balance Dec 31	23,570	24,786	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	31,111	29,050	31,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,358
		Tax Required	6,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,000

CPA Summary

State of Kansas
2022 Special District

NOTICE OF BUDGET HEARING

The governing body of

Pilsen Cemetery

Marion County

will meet on August 26, 2021 at 7:05 p.m. at the Pilsen Community Center, Pilsen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Marion County Clerks Office 200 S Third St Marion KS and will be available at this hearing.

BUDGET SUMMARY

Revenue Neutral Rate Hearing will be held beginning at 7:00 p.m. immediately preceding the budget adoption hearing.

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	4,973	1.571	5,025	1.569	31,358	6,000	0.721
Debt Service							
Totals	4,973	1.571	5,025	1.569	31,358	6,000	0.721
*Revenue Neutral Rate***							*0.688*
Less: Transfers	0		0		0		
Net Expenditures	4,973		5,025		31,358		
Total Tax Levied	5,639		5,723		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,588,905		3,647,032		8,320,424		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Carole Sklenar
Treasurer

Pilsen Cemetery

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	6,000	0.721	6
Debt Service			0
			0
			0
			0
			0
TOTAL	6,000	0.721	6

2021 July 1 Valuation: 8,320,424

Valuation Factor: 8,320.424

Neighborhood Revitalization Subj to Rebate: 8,740

Neighborhood Revitalization factor: 8.74

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 4thday of August,2021.

Debra Steele

Subscribed and sworn to before me this
4th day of August, 2021

Cheri Bentz

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

First published Aug. 4, 2021, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Pilsen Cemetery

Marion County

will meet on August 26, 2021 at 7:05 p.m. at the Pilsen Community Center, Pilsen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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BUDGET SUMMARY

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*Revenue Neutral Rate***							0.688
Less: Transfers	0		0		0		
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Total Tax Levied	5,639		5,723				
Assessed Valuation	3,588,905		3,647,032		8,320,424		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Carole Sklenar
Treasurer

M-46-3938

Resolution No. _____

A RESOLUTION OF THE PILSEN CEMETERY DISTRICT, MARION COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Pilsen Cemetery District was calculated as 0.688 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Pilsen Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2021 at 7:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Pilsen Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PILSEN CEMETERY DISTRICT:

The Pilsen Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.688 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August 2021 and **SIGNED** by the Governing Body.

William E Berda Chairman

Carole A Klesmar Sec/Treasurer

_____