CERTIFICATE 2023

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Eudora Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		914,227	520,388	17.171
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	914,227	520,388	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			30,306,048
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 14.714

Assisted by:

Address:

Email:

Attest: _____ 2022

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Eudora Township
Douglas County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	445,279	39,003	985	1,710	2,600	450
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	445,279	39,003	985	1,710	2,600	450

County Treas Motor Vehicle Estimate 39,003

County Treas Recreational Vehicle Estimate 985

County Treas 16/20M Vehicle Estimate 1,710

County Treas Commercial Vehicle Tax Estimate 2,600

County Treas Watercraft Tax Estimate 450

MVT Factor 0.08759

RVT Factor 0.00221

16/20M Factor 0.00384

Comm Veh Factor 0.00584

Watercraft Factor 0.00101

2023

Eudora Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Eudora Township
Douglas County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Tractor Mower	7/10/18	36	3.75	58,415	0	0	0
Grader	8/23/17	96	3.75	190,416	114,808	21,932	21,932
New Holland Tractor	11/7/17	60	3.23	56,991	12,062	12,062	0
				Total	**126,870**	**33,994**	**21,932**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eudora Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	289,100	277,435	318,451
Receipts:			
Ad Valorem Tax	441,632	445,279	xxxxxxxxxxxxxxxx
Delinquent Tax	4,473	5,788	
Motor Vehicle Tax	38,326	38,379	39,003
Recreational Vehicle Tax	916	931	985
16/20 M Vehicle Tax	1,025	1,500	1,710
Commercial Vehicle Tax	2,734	2,508	2,600
Watercraft Tax	395	328	450
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway Tax	30,188	28,656	30,640
County Reimbursements	46,527	0	0
Interest on Idle Funds	987	1,044	
Neighborhood Revitalization Rebate			0
Miscellaneous	292	3,822	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**567,495**	**528,235**	**75,388**
Resources Available:	**856,595**	**805,670**	**393,839**
Expenditures:			
Officers Pay	20,400	18,000	19,000
Salaries & Wages	85,570	86,883	87,000
Employee Benefits	23,099	26,110	25,000
Supplies	55,965	112,472	60,000
Equipment	51,211	34,295	50,000
Maintenance	5,768	2,625	5,000
Insurance	26,619	31,264	32,000
Utilities	2,318	2,171	2,500
Fuel	19,918	34,208	35,000
Hired Services	34,421	6,779	20,000
Road Materials	147,264	131,357	578,727
Fire Department	105,675	0	0
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous	933	1,056	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**579,160**	**487,219**	**914,227**
Unencumbered Cash Balance Dec 31	277,435	318,451	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	890,431	751,940	914,227
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	914,227
		Tax Required	520,388
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	520,388

CPA Summary

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Reserv			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	239,943	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		239,943
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	239,943	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	239,943
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	239,943	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	239,943 **
										239,943 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Eudora Township
Douglas County
will meet on 9/6/22 at 6:00 pm at Eudora Township Fire Station - 310 E 20th St, Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	579,160	18.112	487,219	17.196	914,227	520,388	17.196
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	579,160	18.112	487,219	17.196	914,227	520,388	17.196
						*Revenue Neutral Rate***	*14.714*
Less: Transfers	0		0		0		
Net Expenditure	579,160		487,219		914,227		
Total Tax Levied	445,268		445,279		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	24,584,408		25,894,959		30,262,763		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	187,846		0		126,870		
Total	187,846		0		126,870		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Grosdidier
Treasurer

A Resolution of the Eudora Township, Kansas to levy a property tax rate exceeding the Revenue Neutral Rate;

Whereas, the Revenue Neutral Rate for the Eudora Township was calculated as 14.714 mills by the Douglas County Clerk; and

Whereas, the budget proposed by the Governing body of the Eudora Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

Whereas, the Governing Body held a hearing on 9/6/22 at 7pm at Eudora Township allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

Whereas, the Governing Body of the Eudora Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

Now, Therefore, be it resolved by the Governing Body of the Eudora Township:

The Township shall levy a property tax rate of 15.8 and exceeding the Revenue Neutral Rate of 14.714.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 7th day of September, 2022 and voted on individually by the Governing Body.

Roll Call Vote

Hearing to Exceed Revenue Neutral Rate: September 6, 2022

Governing Body Member	Yes	No	No Vote
Mark Grosdidier	✓		
Jim Gaberiel	X		
Keith Knabe	✓		
Total	3		

Attested: Mark Grosdidier

Mark Grosdidier, Chair

Notice of Proposed Budget

Published in Lawrence Journal-World on August 9, 2022

Location

Douglas County, Kansas

Notice Text

(Published in the Lawrence Daily Journal-World on the 9 th of August, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Eudora Township

Douglas County

will meet on September 6 at 6:00 p.m. at Eudora Township Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Eudora Township Fire Dept. and will be available at this hearing.

SUPPORTING COUNTIES

Douglas (home county)

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(Published in the Lawrence Daily Journal-World on the 9th of August, 2022)

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Other	0		0		0		
Lease Purchase Principal	187,846		0		126,870		
Total	187,846		0		126,870		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

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