### CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

City of Mulvane

ertify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budg was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020 Adopted Budget Amount of 2019 County Page Budget Authority Ad Valorem Clerk's Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2020 2 Allocation of MVT, RVT, 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fund K.S.A. General 12-101a 8 8,173,835 2,404,364 Dobt Service 10-113 9 2,667,869 494.597 Library 12-1220 9 476.422 446,850 Employee Benefit 12-16102 10 707,000 592.817 Industrial Development 12-1617H 10 178,000 4.983 Capital Improvements 12-1118 11 406,000 217,867 Special Liability 75-6110 11 157,000 3,271 Special Highway 12 245,740 Senior Center 12 69,461 Special Park & Recreation Water 13 127,813 13 3,322,501 Electric 14 5,499,139 Wastewater 14 2,240,323 Transportation Impact 15 Storm Sewer 139,984 15 Park Impact 16 Special Alcohol 16 59,623 Transient Guest Tax 17 358.317 Library-Local Sales Tax 17 1.517,830 Swimming Pool 18 185,189 18 Non-Budgeted Funds-A 19 Totals 26,532,046 4,164,749 46,590 **Budget Summary** 20 Neighorhood Revitalization Rebate 21 Tax Ltd Limit (from Computation Tal 5,161,859 Assessed Valuation: County Clark's Use Only Sedgwick County Does the City need to hold an election NO Sumner County Nov 1, 2019/Toial Total Assessed Valuation Assisted by: Accessed Valuation Address: Email: County Clerk Governing Body CPA Summary

### Computation to Determine Limit for 2020

City of Mulvane	2020
Computation to Determine Limit for 2020	
1. Total tay large amount in 2010 builts	Amount of Levy  \$ 4,022,772 \$ 459,538 \$ 0 \$ 3,563,234
2020 Budget Percentage Adjustments	
4. New improvements, remodeling and renovations for 2019: + 582,417	
5. Increase in personal property for 2019 : 5a. Personal property 2019 + 280,515 5b. Personal property 2018 - 295,826 5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)	
6. Valuation of annexed territory for 2019:  6a. Real estate	
7. Valuation of property that has changed in use during 2019: + 46,200	
8. Expiration of property tax abatements +0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 628,617	
11. Total estimated valuation July 1, 2019 89,376,539	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	
13. Percentage adjustment increase (12 times 3) +	\$\$
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 53,449
16. Total Percentage Adjustments	\$ 78,688

### 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service				+	-	94,597 99,689 0
18.	Property tax revenues spent for public building commission and lease (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	payments in	the 2	2020 budget:	+		
	Property tax revenues spent for public building commission and lease property tax revenues spent on public building commission and	payments in ad lease pay	the 2 ments	018 budget:		( <del>)</del>	0
19.	Property tax revenues spent on special assessments in the 2020 budget (Do not include amounts already reported in debt service levy)	:			+		0
20.	Property tax revenues spent on court judgments or settlements and asso	ociated legal	cost	s in the 2020 bu	ıd;+	849	9,595
21.	Property tax revenues spent on Federal or State mandates (effective aft and loss of funding from Federal sources after January 1, 2017 in the 2	er June 30, 020 budget:	2015	)	+		0
22.	Property tax revenues spent on expenses realted to disaster or Federal I	Emergency i	n the	2020 budget:	+		0
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	2,318,162 2,063,714 30,956	+	223	3,492
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	432,410 455,508 6,833	+		0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	1,681,595 1,682,100 25,232	+ ,		0
26.	Total Revenue Adjustments					1,073	,087

### Levics on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	++++	446,850
	Total Levies on Behalf of Another Political or Governmental Subdivision  Levy for Dissolved Taxing Entity (Use the First Year After Dissolved)	+	446,850
30.	Total Computed Tax Levy		5,161,859

### Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental U	76,074	
Exemption from Election Requirement	#DIV/0!	
. 0.		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)		53,449
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		53,449
Exemption from Election Requirment		Yes

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Al	location for Year 2	.020	-
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,260,789	165,036	2,767	546	720	1,125
Debt Service	609,689	44,507	746	147	194	303
Library	429,141	31,327	525	104	137	214
Employee Benefit	526,234	38,415	644	127	168	262
Industrial Developmen	4,408	322	5	1	1	2
Capital Improvements	189,124	13,806	231	46	60	94
Special Liability	3,387	247	4	1	1	2
TOTAL	4,022,772	293,660	4,922	972	1,281	2,002

County Treas Motor V	ehicle Estimate	293,660				
County Treas Recreati	ional Vehicle Estimate		4,922	_		
County Treas 16/20M	Vehicle Estimate			972		
County Treas Commer	rcial Vehicle Tax Estima	ate			1,281	
County Treas Watercra	aft Tax Estimate					2,002
Motor Vehicle Factor	Recreational Vehicle F	0.07300 Pactor	0.00122			
		16/20M Vehicle		0.00024		
			Commercial Ve	hicle Factor	0.00032	
				Watercraft Facto	r	0.00050

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Senior Center	28,300	35,000	35,000	KSA 12-1680
General Fund	Swimming Pool	98,000	122,900	122,900	KSA 12-1303
General Fund	MER/Fire	100,000	0	0	KSA 12-1117
General Fund	MER/Ambulance	170,000	0	0	KSA 12-1117
	Totals	396,300	157,900	157,900	
	Adjustments*				

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

157,900

157,900

Adjusted Totals

# STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Ато	Amount Due	Amo	Amount Due
Type of	Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series B, 2003	10/22/2003	9/1/2019	Variable	75,852	3,000	3/1	9/1	150	3,000	0	0
Series A, 2012	3/26/2012	10/1/2018	Variable	14,430,000	935,000	4/1	10/1	23,375	935,000	0	0
Series B, 2012	11/15/2012	11/1/2027	Variable	4,845,000	3,095,000	4/1	10/1	70,129	390,000	4,675	275,000
Series A, 2013	11/15/2013	10/1/2034	Variable	8,225,000	7,090,000	4/1	10/1	233,063	350,000	8,100	360,000
Series A, 2014	9/24/2014	10/1/2030	Variable	2,020,000	720,000	4/1	10/1	18,800	230,000	800	40,000
Series A, 2015	12/1/2015	9/1/2026	Variable	5,585,000	4,935,000	3/1	9/1	104,625	315,000	98,325	330,000
Series A, 2016	8/18/2016	9/1/2027	Variable	7,930,000	7,930,000	3/1	9/1	216,900	0	216,900	925,000
Series B, 2016	11/15/2016	9/1/2026	Variable	4,485,000	3,100,000	3/1	9/1	62,300	695,000	48,400	715,000
Series A, 2018	12/29/2018	9/1/2034	Variable	2,205,000	2,205,000	3/1	9/1	49,987	0	115,000	74,055
Total G.O. Bonds					30,013,000			779,329	2,918,000	492,200	2,719,055
Revenue Bonds.											
Total Revenue Bonds					0			0	0	0	0
Other:											
										(	
Total Other					0			0	0	ə	٥
Total Indebtedness					30,013,000			779,329	2,918,000	492,200	2,719,055

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total				-
		Term of	Interest	Amount	Principal	Payments	Payments	
Items	Contract		Rate	Financed	Balance On	Due	Due	
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020	_
EMS Building East	6/19/2001	240	Variable	1,600,000	355,000	128,500	129,360	-
Library	10/3/2014	120	Variable	4,200,000	2,610,000	462,775	464,575	_
Police Station	5/1/2018	120	3.00	1,000,000	1,000,000	47,500	30,000	-
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				Totals	3,965,000	638,775	623,935	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2020**

Library found in: City of Mulvane

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

### First test:

	Current Year 2019	Proposed Year 2020
Ad Valorem Tax	\$429,141	\$446,850
Delinquent Tax	\$31,176	\$0
Motor Vehicle Tax	\$455	\$31,327
Recreational Vehicle Tax	\$49	\$525
16/20M Vehicle Tax	\$0	\$104
LAVTR	\$0	\$0
TOTAL TAXES	\$460,821	\$478,806
Difference in Total Taxes:	\$17,985	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$86,319,759	\$89,376,539
Did Assessed Valuation Decrease?	No	
Levy Rate	4.972	5.000
Difference in Levy Rate:	0.028	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2020

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,806,771	3,700,632	1,979,839
Receipts:	3,000,771	5,700,032	1,979,039
Ad Valorem Tax	2,175,131	2 260 780	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,877	3,442	0
Motor Vehicle Tax	60,262	166,475	165,036
Recreational Vehicle Tax	1,013	2,431	
16/20M Vehicle Tax	123	260	2,767 546
Commercial Vehicle Tax	363	1,087	720
Watercraft Tax	236	970	
Gross Earning (Intangible) Tax	230	0	1,125
LAVTR		0	0
City and County Revenue Sharing		0	0
Sales Tax	782,315		710.000
Hichway Connecting Links		710,000	710,000
Gaming Revenue	27,228	27,000	27,000
Grant Monies	1,823,231	1,700,000	1,700,000
Local Alcohol, Liquor & Bingo	102.455	100.436	0
Fire District #12	102,455	109,436	115,358
Licenses	26,000	31,000	31,000
Pennits	7,716	7,000	7,000
Franchise Fees	42,233	30,000	30,000
Filing Fees	253,620	230,000	230,000
7	380	700	700
Ambulance Charges Ambulance Subsidies	335,174	300,000	300,000
	309,477	275,000	275,000
Community Building Fee	8,290	4,000	4,000
Fines	130,320	130,000	130,000
Court Costs	31,415	25,000	25,000
Court Miscellaneous	28,766	17,000	17,000
Reimbursed Expense	6,179	0	0
Sale of Fixed Assets	10,559	500	500
Temp Note Redemption	613,394	0	0
In Lieu of Taxes (IRB) Interest on Idle Funds	51,259	40,000	40,000
Neighborhood Revitalization Rebate	-5,810	-3,982	-4,038
Miscellaneous	63,974	0	0
Does miscellaneous exceed 10% of Total R		V	U
Total Receipts	6,892,218	6,068,108	3,808,714
Resources Available:	10,698,989	9,768,740	5,788,553

FUND	PAGE -	GENERAL
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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	10,698,989	9,768,740	5,788,553
Expenditures:			
Administration	1390600	2436771	2459300
Public Works	939636	1035178	1160648
Fire	507105	455508	432410
Police	2018198	2063714	2318162
Planning & Zoning	102507	114630	
Ambulance	2039696	1682100	
Bindweed	615	1000	
0			
0	0	0	0
0	0	0	0
	0	0	
0	0	0	
0	0	0	0
0	0	0	
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	6998357	7788901	8173835
			1/
Cash Forward (2020 a-1)			0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,998,357	7,788,901	8,173,835
Unencumbered Cash Balance Dec 31	3,700,632	1,979,839	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	8,674,782	8,688,901	8,173,835
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	8,173,835
	•	Tax Required	2,385,282
Del	inquent Comp Rate:	0.8%	19,082
		019 Ad Valorem Tax	2,404,364
			2,404,304

CPA Summary	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Administration			
Salaries	383,665	412,088	443,400
Contractual	62,857	125,800	87,100
Commodities	40,802	73,300	72,700
Capital Outlay	776,976	1,667,683	1,698,200
Transfer to Other Funds	126,300	157,900	157,900
Total	1,390,600	2,436,771	2,459,300
Public Works			
Salaries	633,044	716,678	738,148
Contractual	70,439	70,300	76,000
Commodities	150,393	188,200	180,500
Capital Outlay	85,760	60,000	166,000
Total	939,636	1,035,178	1,160,648
Fire		.,,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Salaries	294,922	287,808	323,510
Contractual	32,220	25,300	35,300
Commodities	53,936	54,900	58,600
Capital Outlay	126,027	87,500	15,000
- 1,51111	120,021	07,500	13,000
Total	507,105	455,508	432,410
Police			
Salaries	1,695,792	1,825,944	1,877,362
Contractual	74,498	62,600	204,400
Commodities	156,874	152,470	201,400
Capital Outlay	91,034	22,700	35,000
Total	2,018,198	2,063,714	2,318,162
Planning & Zoning			
Salaries	79,627	74,160	81,000
Contractual	15,235	19,250	20,750
Commodities	4,840	7,720	9,470
Capital Outlay	2,805	13,500	9,500
Total	102,507	114,630	120 720
Ambulance	102,507	114,020	120,720
Salaries	1,359,155	1,411,765	1 /12 205
Contractual	81,444	80,285	1,412,385
Commodities	101,008	111,050	105,600 129,250
Capital Outlay	498,089	79,000	34,360
Total	2.020.606		
Total Bindweed	2,039,696	1,682,100	1,681,595
Salaries			
Contractual			
Commodities	615	1.000	1 000
Capital Outlay	013	1,000	1,000
Cupital Outility			
Total	615	1,000	1,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Cupital Outlay			
Total	0	0	0
Paras T. L. 1	9.22222	- 219/2017/02/2019	
Page Total	6,998,357	7,788,901	8,173,835

2020

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year	Proposed Budget
Expenditures:	Actual for 2018	Estimate for 2019	Year for 2020
Experientales.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
10(4)	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	-		
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Tatal			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	4.1		
Salaries			
Contractual			
Commodities			
Capital Outlay			
1			
otal	0		
	0 ]	0	0
age 2 -Total	0.1		
age 1 -Total	6 000 357	0	0
Grand Total	6,998,357	7,788,901	8,173,835
Note: Should agree with general sub-tot	6,998,357	7,788,901	8,173,835

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	601,951	315,412	221,300
Receipts:			
Ad Vulorem Tax	265,276	609,689	******
Delinquent Tax	6,309	723	0
Motor Vehicle Tax	94,334	20,274	44,507
Recreational Vehicle Tax	1,576	296	746
16/20M Vehicle Tax	79	32	147
Commercial Vehicle Tax	455	132	194
Watercraft Tax	381	118	303
Bond Proceeds	49,987	0	0
Special Assessments	1,950,998	1,900,000	1,900,000
Transfer In / Other Funds	26,347	0	0
Interest on Idle Funds	15,036	3,000	10,000
Neighborhood Revitalization Rebate	-708	-1,152	0
Miscellaneous	66	0	
Does miscellaneous exceed 10% of Total R			
Total Reccipts	2,410,136	2,533,112	1,955,897
Resources Available:	3,012,087	2,848,524	2,177,197
Expenditures:			
Bond Principal	2,049,921	2,019,277	1,871,729
Interest on Bonds	646,753	607,922	771,115
Commission & Postage	1	25	25
Cash Basis Reserve (2020 column)			25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,696,675	2,627,224	2,667,869
Unencumbered Cash Balance Dec 31	315,412	221,300	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	2,746,700	2,661,069	2,667,869
		Appropriated Balance	
	Total Expenditur	re'Non-Appr Balance	2,667.869
		Tax Required	490,672
De	linquent Comp Rate:	0.8%	3,925
	Amount of 21	019 Ad Valorem Tax	494,597

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,548	0	1,562
Receipts:			
Ad Valorem Tax	407,446	429,141	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,600	705	(
Motor Vehicle Tax	30,880	31,176	31,327
Recreational Vehicle Tax	529	455	525
16/20M Vehicle Tax	29	49	104
Commercial Vehicle Tax	152	204	137
Watercraft Tax	126	181	214
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-811	-751
Miscellaneous			3,2,1
Does miscellaneous exceed 10% of Total R			
Total Receipts	441,762	461,100	31,556
Resources Available:	451,310	461,100	
Expenditures:	10111110	401,100	20,411
Appropriations	451,310	459.538	476,422
Miscellaneous  Does miscellaneous exceed 10% of Total E			
	151 210	140 440	
Total Expenditures	451,310	459,538	476,422
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	455,600	459,538	476,422
		Appropriated Balance	
	3 of all Expenditur	e/Non-Appr Balance	476,422
		Tax Required	443,304
De	linquent Comp Rate;	0.8%	3,540
	Amount of 20	019 Ad Valorem Tax	446,850

CPA Summary

FUND PAG	E FOR	FUNDS	WITH	A	TAX	LEVY	
4.1 (	to an					Y	_

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	306,691	194,063	65,268
Receipts:			
Ad Valorem Tax	444,002	526,234	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,227	1,032	
Motor Vehicle Tax	68,078	33,965	38,415
Recreational Vehicle Tax	1,139	496	644
16/20M Vehicle Tax	78	53	127
Commercial Vehicle Tax	349	222	168
Watercraft Tax	273	198	262
Spouse Reimbursement	18,200	0	10,000
Interest on Idle Funds	6,604	5,000	5,000
Neighborhood Revitalization Rebate	-1.185	-994	-996
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	544,765	566,206	53,620
Resources Available:	851,456	760,269	118,888
Expenditures:			
Administration	359,959	399.001	400,000
Public Works	297,434	296,000	307,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	657,393	695,001	707,000
Unencumbered Cash Balance Dec 31	194,063	65,268	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	750,000	695,001	707,000
	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	707,000
	Tax Required	588,112	
Del	inquent Comp Rate:	0.8%	4,705
		19 Ad Valorem Tax	592,817

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	194,601	173,110	172,734
Receipts:			
Ad Valorem Tax	5,290	4.408	XXXXXXXXXXXXXXXXXX
Delinquent Tax	47	10	0
Motor Vehicle Tax	337	402	322
Recreational Vehicle Tax	6	6	5
16/20M Vehicle Tax	i		
Commercial Vehicle Tax	2	3	
Watercraft Tax		2	2
Interest on Idle Funds	339	0	0
Neighborhood Revitalization Rebate	-14	-8	-8
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	6,009	4,824	323
Resources Available:	200,610	177,934	173,057
Expenditures:	233,000		(75,057
Capital Outlay	27,500	5,200	178,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	27,500	5,200	178,000
Unencumbered Cash Balance Dec 31	173,110	172,734	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	200,000	5,200	178,000
	Non-A	ppropriated Balance	
		c/Non-Appr Balance	178,000
	,	Tax Required	4.943
Del	inquent Comp Rate:	0.8%	40
		119 Ad Valorem Tax	4,983

CPA Summary	

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	16,747	193,215	175,990
Receipts:			
Ad Valorem Tax	191,028	189,124	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,270	375	
Motor Vehicle Tax	8,787	14,617	13.806
Recreational Vehicle Tax	1.50	213	231
16/20M Vehicle Tax	44	23	46
Commercial Vehicle Tax	83	95	60
Watercraft Tax	28	85	94
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-510	-357	-365
Miscellaneous	0	-537	-303
Does miscellaneous exceed 10% of Total I			
Total Receipts	200,880	204,175	12 953
Resources Available:	217,627	397,390	
Expenditures;	217,027	357,390	109,802
Capital Outlay	24,412	221,400	406,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	24,412	221,400	406,000
Unencumbered Cash Balance Dec 31	193,215	175,990	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	200,000	221,400	406,000
and the second s	Non-A	ppropriated Balance	
		e/Non-Appr Balance	406,000
		Tax Required	216,138
Del	inquent Comp Rate:	0.8%	1,729
	Amount of 20	19 Ad Valorein Tax	217,867

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Linbility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	159,236	275,702	153,505
Receipts:			
Ad Valorem Tax	117,259	3,387	XXXXXXXXXXXXXXXXXX
Delinquent Tax	827	187	
Motor Vehicle Tax	12,817	8,973	247
Recreational Vehicle Tax	201	131	2
16/20M Vehicle Tax	1	14	
Commercial Vehicle Tax	52		
Watercraft Tax	53	52	2
Interest on Idle Funds	2,463	0	0
Neighborhood Revitalization Rebate	-313	-6	-5
Miscellancous	0	0	(
Does miscellangons exceed 10% of Total			
Total Receipts	133,360	12,797	250
Resources Available:	292,596	288,499	153,755
Expenditures:			135,750
Legal Services	16,894	134,994	157,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	16,894	134,994	157,000
Unencumbered Cash Balance Dec 31	275,702	153,505	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	170,000	134,994	157,000
		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	157,000
		Tax Required	3,245
Deli	nquent Comp Rate;	0.8%	26
	Amount of 20	19 Ad Valorem Tax	3,271

CPA Summary

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	75,902	42,014	6,920
Receipts:			
State of Kansas Gas Tax	172,459	173,210	173,430
County Transfers Gas	65,124	64,890	65,390
Interest on Idle Funds	268	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	237,851	238,100	238,820
Resources Available:	313,753	280,114	245,740
Expenditures:			
Street Repair & Maintenance	271,739	273,194	245,740
Cash Forward (2020 column)			
Miscellaneous	0	0	(
Does miscellaneous exceed 10% of Total F			
Total Expenditures	271,739	273,194	245,740
Unencumbered Cash Balance Dec 31	42,014	6,920	(
2018/2019/2020 Budget Authority Amount	271,739	273,194	245,740

Adopted Budget	Prior Year	Current Year	Proposed Budget
Scnior Center	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	661	1,684	1,684
Receipts:			
Sedgwick County	18,000	18,000	18,000
Sumner County	3,980	3,600	3,600
Transfer From General Fund	28,300	35,000	35,000
Activity Receipts	5,366	4,000	10,677
Interest on Idle Funds	0	0	
Miscellaneous	1,995	500	500
Does miscellaneous exceed 10% of Total F			
Total Receipts	57,641	61,100	67,777
Resources Available:	58,302	62,784	69,461
Expenditures:			
Operating Expenditures	56,618	61,100	69,461
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	56,618	61,100	69,461
Unencumbered Cash Balance Dec 31	1,684	1,684	0
2018/2019/2020 Budget Authority Amount	67,951	61,100	69,461

CPA Summary

2020

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	71,537	107,492	12,455
Receipts:			
Local Alcohol, Liquor, & Bingo	102,455	109,436	115,358
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	102,455	109,436	115,358
Resources Available:	173,992	216,928	127,813
Expenditures:			
Park Improvements	66,500	204,473	127,813
1011			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	66,500	204,473	127,813
Unencumbered Cash Balance Dec 31	107,492	12,455	0
2018/2019/2020 Budget Authority Amoun	66,500	204,473	127,813

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	966,656	1,021,230	792,333
Receipts:			
Sales to Customers	1,038,509	1,050,000	1,050,000
Services to Customers	35,922	36,500	34,500
Antenna Lease	8,785	8,784	8,785
Bond Proceeds	0	500,000	2,000,000
Interest on Idle Funds	8,753	4,000	6,000
Miscellaneous	32,738	10,000	14,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,124,707	1,609,284	3,113,285
Resources Available:	2,091,363	2,630,514	3,905,618
Expenditures:			
Personnel Services	332,732	376,391	384,654
Contractual Services	577,526	777,850	804,300
Commodities	7,423	12,000	10,500
Capital Outlay	97,414	635,000	2,115,000
Dcbt Service	55,038	36,940	8,047
Cash Forward (2020 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,070,133	1,838,181	3,322,501
Unencumbered Cash Balance Dec 31	1,021,230	792,333	583,117
2018/2019/2020 Budget Authority Amoun	1,577,341	3,838,181	3,322,501

CP	A Summary				
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,069,013	3,653,262	2,736,978
Receipts:			
Sales to Customers	5,091,480	4,759,125	5,140,000
Service to Customers	121,424	117,075	116,575
Interest on Idle Funds	24,526	10,000	18,000
Miscellaneous	73,014	49,900	49,350
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,310,444	4,936,100	5,323,925
Resources Available:	8,379,457	8,589,362	8,060,903
Expenditures:			
Personnel Services	856,289	919,232	927,585
Contractual Services	3,280,427	4,013,900	3,970,660
Commodities	56,472	148,000	137,500
Capital Outlay	148,980	397,000	130,000
Debt Service	384,027	374,252	333,394
Cash Forward (2020 column)			11111
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I	*****		
Total Expenditures	4,726,195	5,852,384	5,499,139
Unencumbered Cash Balance Dec 31	3,653,262	2,736,978	2,561,764
2018/2019/2020 Budget Authority Amount	6,255,665	6,152,384	5,499,139

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,019,808	2,140,651	1,697,862
Receipts:			
Sales to Customers	1,721,312	000,008,1	1,800,000
Scrvice to Customers	48,149	35,000	44,700
	100		
Interest on Idle Funds	16,253	6,000	11,200
Miscellaneous	12,595	2,000	6,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,798,309	1,843,000	1,861,900
Resources Available:	3,818,117	3,983,651	3,559,762
Expenditures:			
Personnel Services	492,854	554,340	565,860
Contractual Services	440.651	584,400	645,400
Commodities	9,362	18,100	18,300
Capital Outlay	103,647	520,000	430,000
Debt Service	630,952	608,949	580,763
Cash Forward (2020 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,677,466	2,285,789	2,240,323
Unencumbered Cash Balance Dec 31	2,140,651	1,697,862	1,319,439
2018/2019/2020 Budget Authority Amount	1,970,545	2,585,789	2,240,323

CPA Summary

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transportation Impact	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	49,947	6,489	0
Receipts:			
Impact Fees	0	0	0
Interest on Idle Funds	124	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	124	0	- 0
Resources Available:	50,071	6,489	0
Expenditures:			
Capital Outlay	43,582	6,489	0
		7	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	43,582	6,489	0
Unencumbered Cash Balance Dec 31	6,489	0	0
2018/2019/2020 Budget Authority Amount	49,947	49,947	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	273,646	301,324	99,984
Receipts:			
Charge for Services	43,486	35,000	40,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,486	35,000	40,000
Resources Available:	317,132	336,324	139,984
Expenditures:			
Capital Outlay	15,808	236,340	139,984
Cash Forward (2020 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,808	236,340	139,984
Unencumbered Cash Balance Dec 31	301,324	99,984	0
2018/2019/2020 Budget Authority Amount	95,620	236,340	139,984

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park Impact	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	66,724	0	0
Receipts:			
Impact Fees	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	66,724	0	0
Expenditures;	3 1111111111111111111111111111111111111		
Capital Outlay	66,724	0	0
	- (4)		1011
Cash Forward (2020 column)		17	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	66,724	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amoun	66,724	65,724	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	70,969	87,977	59,623
Receipts:			
Local Alcohol, Liquor, & Bingo	17,608	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total P			
Total Receipts	17,608	0	0
Resources Available:	88,577	87,977	59,623
Expenditures:			
Awareness Programs	600	28,354	59,623
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	600	28,354	59,623
Unencumbered Cash Balance Dec 31	87,977	59,623	0
2018/2019/2020 Budget Authority Amoun	98,192	28,354	59,623

CPA Summary		

2020

FUND PAGE FOR	FUNDS WITH	NOTAXLEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	209,802	261,315	108,317
Receipts:			
Transient Guest Tax	307,572	250,000	250,000
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	307,572	250,000	250,000
Resources Available:	517,374	511,315	358,317
Expenditures:			
Contractual Services	256,059	402,998	358,317
Cash Forward (2020 column)			
Miscellaneous	0	0	^
Does miscellaneous exceed 10% of Total F			
Total Expenditures	256,059	402,998	358,317
Unencumbered Cash Balance Dec 31	261,315	108,317	0.00,517
2018/2019/2020 Budget Authority Amoun	256,059	403,743	358,317

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library-Local Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	801,448	1,005,605	992,830
Receipts:			
Local Sales Tax	670,032	450,000	525,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	670,032	450,000	525,000
Resources Available:	1,471,480	1,455,605	1,517,830
Expenditures:			
Lease Payment	465,875	462,775	1,517,830
Cash Forward (2020 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	465,875	462,775	1,517,830
Unencumbered Cash Balance Dec 31	1,005,605	992,830	0
2018/2019/2020 Budget Authority Amoun	832,452	868,996	1,517,830

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adapted Dudget		Communit Manie I	Danasad Dud
Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	700	3,189	1,789
Receipts:			
Admissions	37,566	48,000	42,000
Pool Rental	8,035	6,700	7,500
Concession Stand	9,855	11,000	11,000
Transfer From General Fund	98,000	122,900	122,900
Interest on Idle Funds	0	0	
Miscellaneous	1,164	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	154,620	188,600	183,40
Resources Available:	155,320	191,789	185,18
Expenditures:			
Swimming Pool Operations	_152,131	190,000	185,18
1.04			
Cash Forward (2020 column)			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total H			
Total Expenditures	152,131	190,000	185,18
Unencumbered Cash Balance Dec 31	3,189	1,789	
2018/2019/2020 Budget Authority Amoun	192,777	190,000	185,18

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
	-1111		
Interest on Idle Funds	v. <del></del>		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amoun	0	0	0

CPA Summary			

2020

203,670

Total

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

(5) Fund Name: Cash Balance Jan 1 Resources Available Unencumbered Total Receipts Expenditures: Receipts: 0 0 (4) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 (3) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 (2) Fund Name: Resources Available: Cash Balance Jan I Unencumbered Total Receipts Expendiums: Receipts: Municipal Equipment Replac 203,670 473,670 270,000 270,000 81,522 Non-Budgeted Funds-A (1) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts:

473,670

270.000

0 0 \*\*Note: These two block figures should agree.

\* \*

392,148 392,148

Cash Balance Dec Total Expenditures

Cash Balance Dec 31

0

Cash Balance Dec 31

Cash Balance Dec 31

392,148

Cash Balance Dec 31

Total Expenditures

81,522

0 0

0 0

Total Expenditures

0

Total Expenditures

0 0

Total Expenditures

81,522

### CPA Summary

2020

### NOTICE OF BUDGET HEARING

The governing body of

### City of Mulvane

will meet on the July 15, 2019 at 7:30 P.M. at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Sedgwick County (home county) Sumner County

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Esti	mate for 2019	Proposed Budget for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	6,998,357	26:734	7,788,901	26,191	8,173,835	2,404,364	26.902
Debt Service	2,696,675	3.256	2,627,224	7.063	2,667,869	494,597	5.534
Library	451,310	5.007	459,538	4.972	476,422	446,850	5,000
Employee Benefit	657,393	5,454	695,001	6.096	707,000	592,817	6,633
Industrial Development	27,500	0,065	5,200	0.051	178,000	4,983	0.056
Capital Improvements	24,412	2.347	221,400	2,191	406,000	217,867	2.438
Special Liability	16,894	1.441	134,994	0.039	157,000	3,271	0.037
				0,00	137,000	3,271	0.057
Special Highway	271,739		273,194	-	245,740		
Senior Center	56,618		61,100		69,461		
Special Park & Recreation	66,500		204,473		127,813		
Water	1,070,133		1,838,181		3,322,501		
Electric	4,726,195		5,852,384	1	5,499,139		
Wastewater	1,677,466		2,285,789		2,240,323		-
Transportation Impact	43,582		6,489		2,210,323		
Storm Sewer	15,808		236,340		139,984		
Park Impact	66,724		250,510		152,204		
Special Alcohol	600		28,354		59,623		
Transient Guest Tax	256,059		402,998		358,317		
Library-Local Sales Tax	465,875		462,775		1,517,830		
Swimming Pool	152,131		190,000		185,189		
			4-0				
Non-Budgeted Funds-A	81,522						
Totals	19,823,493	44.304	23,774,335	46.603	26,532,046	4,164,749	46 600
Less: Transfers	396,300	44.504	157,900	40.003	157,900	4,104,749	46.600
Net Expenditure	19,427,193	1 1	23,616,435	-	26,374,146		
Total Tax Levied	3,642,244	1	4,022,772	=		-	
Assessed	3,042,244	1 1	4,022,112	+	XXXXXXXXXXXXXXXXXXX	-	
Valuation	82,210,092		86,319,759		89,376,539		
Outstanding Indebtedness,	02,210,092	T I	00,317,139		65,016,009	1	
January 1,	2017		2018		2019		
G.O. Bonds	32,868,000	1	30,791,000	1	30,013,000	1	
	32,868,000	1	0 30,791,000	-		-	
Revenue Bonds Other	315,000		2,515,000	-	0	-	
		-		-		-	
Lease Purchase Principal	3,990,000	+ +	3,485,000	-	3,965,000		
Total	37,173,000	1 1	36,791,000	<b>_</b>	33,978,000	ļ	
*Tax rates are expressed in m	1115						

Machael Blackuse M.
City Official Title: City Treasurer

### 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,404,077	26.898	4,038
Debt Service	494,597	5.534	831
Library	446,850	5.000	751
Employee Benefit	593,007	6.635	996
Industrial Development	4,989	0.056	8
Capital Improvements	217,404	2.432	365
Special Liability	3,265	0.037	5
0			0
0			0
0	H		0
0			0
0			0
0			0
TOTAL	4,164,189	46.592	6,994

2019 July 1 Valuation: 89,376,539

Valuation Factor: 89,376.539

Neighborhood Revitalization Subj to Rebate: 150,133

Neighborhood Revitalization factor: \_\_\_\_150.133

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### Proof of Publication

-AFFIDAVIT-
State of Kansas, Sumper County, ss.
Michael Kolunson of lawful age, being
duly sworn upon oath, states that (he) (she) is the
fullisher of The Mulvane News.
That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;
That said newspaper is entered as second class mail matter at the post office of its publication.
That said newspaper has a general paid circulation on a yearly basis.
The ATTACHED was published on the following dates in
a regular issue of said paper for a total of ONE (1)
consecutive times.
1st publication 4th day of JULY ,2019
2nd publication
was on the day of, 20
3rd publication
was on theday of, 20
4th publication
was on theday of, 20
Publication Fee \$
Signed Michael Robusson
V and a second s
Subscribed and sworn to before me this 5th
day of July , 20 19
Si salah sal

HOTHER	SHERRY JOHNSON My Appointment Expires
FURLO	June 3, 2023

15.15. 15.15. 15.

My commission expires Line 3, 2023

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I was to the	m Min	dies in	Charles and the	STATE OF THE STATE OF	10年1月月1日	COLD THE WITCH SERVER
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