### 2020

# To the Clerk of Crawford County, State of Kansas We, the undersigned officers of

**CERTIFICATE** 

City of Mulberry, Kansas

I certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		[	2020 Ador	ted Budget	
		Page		Amount of 2019 Ad	County Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2019	)	2			
Allocation of MVT. RVT & 16/20M Veh	Tax	2 3 3 4	·		
Statement of Transfers		3			
Statement of Indebtedness	······	4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.				
General	12-101a	6	415.754	35,446	53,36
Special Street Fund		7	16.300	· · · · · · · · · · · · · · · · · · ·	
		ļ	.;		
Water Utility Fund		8	135.800		
Electric Utility Fund	Ð	9	554.128		
Gas Utility Fund		10	214.374		
Sewer Utility Fund		11	100.139		
Sewer Reserve Fund		11	29.013		
				<u></u>	
		<u> </u>			
		ļ <b>i</b>			
Totals			1.465.508	35,446	53.36
Publication		12			7 / / / 5 5 5 12 2
Final Assessed Valuation					664,274

Tax Lid Limit (from Computation Tab) Does the City Need to Hold an Election?		35.594 NO
State Use Only Received Reviewed by Follow-up: Yes No	Assisted by: Ernest E. Casey, CPA 504 S. Dittman Frontenac, Kansas 66763 (If not assisted, so state	Hafface Excluser Danie & Williams
Attest: 8/25 2019  County Clerk	(If not assisted, so state	Governing Body

### CERTIFICATE

2020

### To the Clerk of Crawford County, State of Kansas We, the undersigned officers of City of Mulberry, Kansas

I certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

·			2020 Ador	ted Budget	
	•			Amount of	
777. 3-11 C-77 4		Page		2019 Ad	County Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2019		$\frac{2}{1}$			
Allocation of MVT, RVT & 16/20M Veh	Tax	2 3 3			
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Statement of Indebtedness		4			
Statement of Conditional Lease, etc.	1 77 6 4	5			
Fund	K.S.A.			· · · · · · · · · · · · · · · · · · ·	
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Water Utility Fund		8	135,800		
Electric Utility Fund	<del></del>	9	554.128		
Gas Utility Fund	<del>-  </del>	10	214.374		· · · · · · · · · · · · · · · · · · ·
Sewer Utility Fund	······································	11	100.139		
Sewer Reserve Fund		11	29.013		
Sewer Reserve Fund			29.0 (3		
					· · · · · · · · · · · · · · · · · · ·
					······································
	-				
Totals			1.465.508	35.446	
Publication		12			
Final Assessed Valuation					

Tax Lid Limit (from Computation Does the City Need to Hold an Electric		35.594 NO
State Use Only	Assisted by:	_ ( um Buche
Received	Ernest E. Casey, CPA	Habluse refelling
Reviewed by	504 S. Dittman	Thomas & Vuneau
Follow-up: Yes No	Frontenac, Kansas 667	63 Davi & Welver
	(If not assisted, so s	
Attest:, 2019	)	Governing Body
County Clerk	· · · · · · · · · · · · · · · · · · ·	

# City of Mulberry

Computation to Determine Limit for 2020

	Total tax levy amount in 2019 budget Library levy in 2019 budget			4	- S _	Amount of L	evy 4,933 0
3.	Other tax entity levy in 2019 budget Net tax levy			-	\$ _ \$	3	0 4,933
	2026	) Budget Percentage A	مر محمد م	, the			13200
		·	aî azinei	145			
4.	New improvements, remodeling and renovation	s for 2019:	+	14,499			
5.	Increase in personal property for 2019: 5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b	+ - )	2,298 5,410 +	0			
6.	Valuation of annexed territory for 2019: 6a. Real estate 6b. State assessed 6c. New improvements	+ +	<u>0</u> 0	(Use Only if > 0)			
	6d. Total adjustment (sum of 6a, 6b, and 6c)		+	0			
7.	Valuation of property that has changed in use d	uring 2019 :	+ .	22,647			
8.	Expiration of property tax abatements		+	0			•
9.	Expiration of TIF, Rural Housing, and NR Dist (Incremental assessed value over base)	ricts	+.	0			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7,	8 & 9)	-	37,146			
11.	Total estimated valuation July 1, 2019	66	4,274				÷ .
12.	Percentage adjustment factor - Line 10 / (Line	11 - Line 10))	•	0.0592			
13.	Percentage adjustment increase (12 times 3)			<del>+</del>	\$_	2	2,069
14.	Consumer Price Index for all urban consumers i	for calendar year 2018 (5	year ave	rage)		1.	.50%
15.	Consumer Price Index adjustment (Line 3 times	Line 14)			\$_	<del></del>	524_
1б.	Total Percentage Adjustments				\$_	2	2,593

## 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service				+	0 0
18.	Property tax revenues spent for public building commission and lease p (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	payments in	the :	2020 budget:	+	0
	Property tax revenues spent for public building commission and lease p Increase property tax revenues spent on public building commission and	ayments in d lease payr	the I	2018 budget: s	-	15,836 0
19.	Property tax revenues spent on special assessments in the 2020 budget (Do not include amounts already reported in debt service levy)	<b>!</b>			÷	0
20.	Property tax revenues spent on court judgments or settlements and asso	ciated legal	cost	s in the 2020 bu	ıd;+	0
21.	Property tax revenues spent on Federal or State mandates (effective after and loss of funding from Federal sources after January 1, 2017 in the 20	er June 30, 2 020 budget:	2015	)	+	0
22.	Property tax revenues spent on expenses realted to disaster or Federal E	imergency i	n the	2020 budget:	÷	0
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	116,664 116,164 1,742	+ ,	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	19,500 17,950 269	÷,	1,281
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	0 0	+ -	0

Yes

# Levies on Behalf of Another Political or Governmental Subdivision

27.	Sistery 104y 12020 dudget	•	
	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
	, outgut.	+	0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	<b>÷</b>	
		,	f)
47.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
30.	Total Computed Tax Levy		
	the same ways	Torong.	38,807

# Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

The second secon	at one of the years his	ted below.
2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units)	34,298 34,396	ν,
2018 Tax Levy (Less Levy for other Governmental Units)	•	None
2019 Tax Levy (Less Levy for other Governmental Units)	34,850	None
( ) Joseph Governmental Omits)	34,933	None
Average Tax Levy (last three years)		
CPI Adjustment of 0.025	34,726	
Average Tax Levy Adjusted by CPI	868	
are now tradusted by CLI	35,594	
2020 Total Tay Lawre Come Co.		
2020 Total Tax Levy (Less Levy for Other Governmental Uni	35,446	
Transfer from Florida		
Exemption from Election Requirement	¥es	
u		
**		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	•	
	0	
•		
2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)	35,446.000	
Change in Levy	34,933.000	
Change in Levy	513	
CDI A dimension		
CPI Adjustment		524
2020 Mill Rate (Less Mills for other Governmental Units)	53,479	527
·	201413	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		
Total Adjustment for Loss of Assessed Valuation		0
		524

ATES	Watercraft	0.5	000	0	50					50				i		0.001435		
I TAX ESTIM	Comm Veh				0				0	1					0.00000			
WATERCRAF	Year 2020 16/20M Veh	235	CC7		235			235	ı		`			0.006743				
VEHICLE, & V	er's Estimate for RVT		434	0	434		434						0.012453		ľ	•	,	usiers
MMERCIAL	County Treasurer's Estimate for Year 2020 MVT RVT 16/20M Veh		14,202	0	14,202	14,202	nate		nate			0.407518			tor	tor	or of Two	
8	2018 Budgeted Funds Tax Levy Amount Names in 2018, Budget		34,850	0	34,850	County Treas. Motor Vehicle Tax Estimate	nal Vehicle Tax Estimate	County Treas. 16/20M Vehicle Tax Estimate	ial Vehicle Tax Estimate	t Tax Estimate		•	Recreational Vehicle Factor	16/20 Vehicle Factor	erci	Watercraft Factor	·	
N OF M	runds T				NOTAL	_ Aotor Ve	ecreation	6/20M V	ommerc	Vatercraf		Factor	onal Vel	20 Vehi	Comm			[
ALLOCATION OF MV,	2018 Budgeted		General	Debt Service		County Treas.	County Treas. Recreational	County Treas. 1	County Treas. Commercial	County Treas. Watercraft Tax Estimate		Motor Vehicle Factor	Recreat	. 16				

			Schedule of Transfers	ansfers		i
Fund Transferred From	d From	Transfer To	2018 Amount   2019 Amount 2020 Amount	2019 Amount	2020 Amount	Statute
Electric		General	97,500	110,000	173,000	173,000 KSA 12-825d
Electric		Water	-	1	8,000	8,000 KSA 12-825d
Electric		Sewer	1	_	-	KSA 12-825d
Gas		General	25,000	23,000	20,000	20,000 KSA 12-825d
Water		General	15,000	•	1	KSA 12-825d
Sewer		Sewer Reserve	29,753	29,413	29,013	29,013 KSA 12-825d
Sewer		Swr Maint Res.	-	12,000	12,000	12,000 KSA 12-6310
General		Mun Eq Res Fd	-	1	10,000	10,000 KSA 12-1,117
General		Cap Imp Fund	•	1	20,000	50,000 KSA 12-1,118
			167,253	174,413	302,013	

City of Mulberry, Kansas

State of Kansas
City/County

		STATE	STATEMENT OF INDEBTEDNESS	NDEBTED	NESS				20	2020
		Int		Amount	Date	Date Due	Amount Due 2019	te 2019	Amount	Amount Due 2020
Type of Debt	Issue Date	Rate %	Amount	Outstand 1/1/2019	Ţ	Princ	Int	Dring	ţ	D.
General Obligation:								2	****	A 1111
Sewer	8/13/2015	0.85%	350,000	290,000	2/1, 8/1	8/1	9,413	20.000	9.013	20.000
		to 3.80%							,	
Total G.O. Bonds			350,000	290,000			9,413	20,000	9,013	20,000
Revenue Bonds:	-									
Other:										
	_									T
Total			350,000	290,000			9,413	20,000	9,013	20.000

Page No. 4

City of Mulberry, Kansas

State of Kansas City/County 2020 STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

2 X X 2	STATISTICE OF CONDITIONAL		IONAL		CHASE AIND	LKIILICAL	LEASE-FURCHASE AND CERTIFICATE OF PARTICIPATION*	PATION*	
	***	Term		Total		Total			
		of	Int	Outright	Other	· Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Purchase	Charges	Financed	Balance Due	Due	Due
Item Purchased	Date	(Months)	%	Price	In Contract	(Beg Princ)	1/1/2019	2019	2020
Pickup, Police Car	09/22/16	72	3.89%	50,250	30	50,280	29,185	806'9	7,177
•									
Municipal Building	09/20/13	84	2.40%	100,800	0	100,800	16,100	16,100	•
		-							
Total				151,050	30	151,080	45.285	23.008	7.177
*If you are merely leasing/renting with no intent to muchase do not list_ench transactions are not leave annihogon	renting with	no intent to	nurchas	e do not lists	ich francactione	are not leace n	The based		

ating with no intent to purchase, do not list--such transactions are not lease-purchases.

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### FUND PAGE FOR TAX LEVY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget		
General Fund	Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, January 1	53,560	66,825	62,845		
Ad Valorem Tax	26,900	30,741	93,015		
Delinquent Tax	4,527	3,200	3,200		
Motor Vehicle Tax	13,650	14,407	14,252		
Recreational Vehicle & Watercraft Tax	-	301	434		
16/20 M Vehicle Tax		28	235		
Franchise Tax	2,506	2,600	2,600		
County Sales Tax	46,043	45,200	45,000		
Parks/Recreation Tax	1,207	1,700	1,500		
Licenses and Permits	-		-		
Fines, Forfeitures, & Penalties	1,996	5,500	6,000		
Cemetery	9,144	9,000	9,000		
Grants	58	-			
Trash Pickup Receipts	36,540	34,500	34,500		
Transfers From Water Fund	15,000	-	-		
Transfers From Electric Fund	97,500	110,000	173,000		
Transfers From Gas Fund	25,000	23,000	20,000		
Reimbursed Expense	8,621	6,500	6,000		
Miscellaneous Revenue	4,252	7,000	5,500		
Cancellation of Prior Year Encumbrances					
Interest on Idle Funds	1,118	850	850		
Total Receipts	294,062	294,527	322,071		
Resources Available	347,622	361,352	384,916		
Expenditures:	L				
Personal Services - Gen. Admin.	8,616	8,800	9,000		
Contractual Services - Gen. Admin.	27,837	31,000	33,000		
Commodities - Gen. Admin.	5,793	6,000	6,200		
Lease Purchase - Gen Admin	15,836	16,363			
Capital Outlay - Gen. Admin.	1,364	-	-		
Personal Services - Police	61,335	62,000	90,000		
Contractual Services - Police	17,978	14,000	14,500		
Commodities - Police	6,511	6,500	6,700		
Lease Purchase - Police	3,164	3,164	3,164		
Capital Outlay - Police	1,364	3,500	-		
Daniel C	2.00				
Personal Services - Cemetery	3,406	3,600	3,700		
Contractual Services - Cemetery	26,657	24,500	25,500		
Commodities - Cemetery	226	950	1,010		
Capital Outlay - Cemetery	2,750	<u>-</u>	3,500		
D 10 : "					
Personal Services - Fire	2,818	3,200	3,500		
Contractual Services - Fire	11,018	11,500	12,000		
Commodities - Fire	4,033	3,500	4,000		
Capital Outlay - Fire		11,000	7,500		
Trad Diday Dia		<u></u>			
Trash Pickup Expense	36,405	35,500	35,500		
Bond Principal & Interest					
Demonst Complete City					
Personal Services - Street	23,616	30,000	30,000		
Contractual Services - Street	3,638	5,500	6,000		
Commodities - Street	8,617	7,000	8,000		
Transfer to Municipal Equip. Reserve Fund			25,000		
Transfer to Capital Improvements Fund			24,000		
Lease Pmt Street	4,880	4,880	4,880		
Capital Outlay - Streets	2,935	6,050	59,100		
Total Expenditures	280,797	298,507	415,754		
Unencumbered Cash Balance, December 31	66,825	62,845			
2018/2019/2020 Budget Authority Amount	360,885	374,330	415,754		
Tr 1 Fr	Non-App	propriated Balance	415,754		
1 otal Expen	Total Expenditures and Non-Appropriated Balance				
	Tax Required				
		omputation (13%)	4,608		
L	Ad Valorem Tax	. 35,446			

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Special Highway Fund   Actual 2018   Estimate 2019   Year 2020	Adopted Budget	Prior Year	Current Year	D
Unencumbered Cash Balance, January I   486   772   350     Revenues:   State Allocations   14,122   14,140   14,150     County Allocations   1,897   1,800   1,800     Interest on Idle Funds       Reimbursed Expense       Miscellaneous Revenue       Cancellation of Prior Year Encumbrances   16,019   15,940   15,950     Resources Available   16,505   16,712   16,300     Expenditures:   15,733   16,162   16,100     Contractual Services       Commodities       Commodities       Capital Outlay       Total Expenditures   15,733   16,362   16,300     Unencumbered Cash Balance, December 31   772   350     2018/2019/2020 Budget Authority Apparent	Special Highway Fund			Proposed Budget
State Allocations	Unencumbered Cash Balance, January 1			
County Allocations	Revenues:	400	112	350
County Allocations   1,897   1,800   1,800     Interest on Idle Funds		14 122	1/11/0	14 150
Reimbursed Expense	County Allocations			
Miscellaneous Revenue	Interest on Idle Funds	1,077	1,000	1,800
Miscellaneous Revenue	Reimbursed Expense			_
Cancellation of Prior Year Encumbrances         16,019         15,940         15,950           Resources Available         16,505         16,712         16,300           Expenditures:         Personal Services         15,733         16,162         16,100           Contractual Services         -         -         -         -           Commodities         -         200         200           Capital Outlay         -         -         -           Total Expenditures         15,733         16,362         16,300           Unencumbered Cash Balance, December 31         772         350           2018/2019/2020 Budget Authority American         772         350	Miscellaneous Revenue	_ ]	-	-
Total Receipts         16,019         15,940         15,950           Resources Available         16,505         16,712         16,300           Expenditures:         Personal Services         15,733         16,162         16,100           Contractual Services         -         -         -         -           Commodities         -         200         200           Capital Outlay         -         -         -           Total Expenditures         15,733         16,362°         16,300           Unencumbered Cash Balance, December 31         772         350         -           2018/2019/2020 Budget Authority Amount         16,772         350         -	Cancellation of Prior Year Encumbrances		-	
Resources Available	Total Receipts	16 019	15 040	16.050
Personal Services   15,733   16,162   16,100     Contractual Services	Resources Available			
Contractual Services		10,505	10,712	16,300
Contractual Services  Commodities  Capital Outlay  Total Expenditures  Unencumbered Cash Balance, December 31  2018/2019/2020 Budget Authority Apparent		15 733	16 162	17.100
Capital Outlay - 200 200  Total Expenditures Unencumbered Cash Balance, December 31 772 350 - 2018/2019/2020 Budget Authority Account	Contractual Services	10,700	10,102	16,100
Total Expenditures Unencumbered Cash Balance, December 31 2018/2019/2020 Budget Authority Amount	Commodities		200	
Unencumbered Cash Balance, December 31 772 16,300 2018/2019/2020 Budget Authority Amount 16744	Capital Outlay			200
Unencumbered Cash Balance, December 31 772 16,300 2018/2019/2020 Budget Authority Amount 16744				
Unencumbered Cash Balance, December 31 772 16,300 2018/2019/2020 Budget Authority Amount 16744				
Unencumbered Cash Balance, December 31 772 16,300 2018/2019/2020 Budget Authority Amount 16744				
Unencumbered Cash Balance, December 31 772 16,300 2018/2019/2020 Budget Authority Amount 16744				
Unencumbered Cash Balance, December 31 772 16,300 2018/2019/2020 Budget Authority Amount 16744			····	
Unencumbered Cash Balance, December 31 772 350 10,300 2018/2019/2020 Budget Authority Amount 16 744	Total Expenditures	15,733	16 362	16 200
2018/2019/2020 Budget Authority Amount	Unencumbered Cash Balance, December 31			10,300
	2018/2019/2020 Budget Authority Amount			16 300

Adopted Budget	D	T	
Adopted Dudget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance, January 1	Actual 2018	Estimate 2019	Year 2020
Revenues:			
Revenues.			
		<u> </u>	
	<del></del>		
,			
Cancellation of Prior Year Encumbrances			
Total Receipts		<u> </u>	
Resources Available	· · · · · · · · · · · · · · · · · · ·		
Expenditures:			
Experiences.			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Transfer To: (Specify Fund)			
Transfer 10. (Specify rugg)			
	· · · · · · · · · · · · · · · · · · ·		
Total Transcript			
Total Expenditures			
Unencumbered Cash Balance, December 31			
2018/2019/2020 Budget Authority Amount	-		-

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Fund	Actual 2018	Estimate 2019	Year 2020
Unencumbered Cash Balance, January 1	34,319	15,900	15,500
Revenues:			
Charges to Customers	117,450	110,000	112,200
Interest on Idle Funds	1	_	-
Miscellaneous Revenue	-	100	100
Reimbursed Expense	-	-	-
Transfer From Electric	- [	-	8,000
Cancellation of Prior Year Encumbrances			
Total Receipts	117,451	110,100	120,300
Resources Available	151,770	126,000	135,800
Expenditures:			
Personal Services	39,171	35,500	36,000
Contractual Services	19,024	18,000	18,500
Commodities	6,549	5,500	5,700
Capital Outlay - Lease	-	-	
Capital Outlay - Other	2,724	-	20,600
Purchased For Resale	53,402	51,500	55,000
Transfer to General Fund	15,000	•	_
Transfer To Reserve	•	. *	-
Total Expenditures	135,870	110,500	135,800
Unencumbered Cash Balance, December 31	15,900	15,500	and and
2018/2019/2020 Budget Authurity Amount	159,505	141,519	135,800

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Reserve Fund	Actual 2018	Estimate 2019	Year 2020
Unencumbered Cash Balance, January 1	-	-	
Revenues:			
Transfers From Water Fund	_	<u> </u>	-
Cancellation of Prior Year Encumbrances	······································		
Total Receipts	-	-	
Resources Available	-	-	-
Expenditures:			
Bond Principal		-	-
Bond Interest & Fees		-	49
Transfer To: (Specify Fund)			
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	<u> </u>	•	-
2018/2019/2020 Budget Authurity Amount	_	-	-

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Fund	Actual 2018	Estimate 2019	Year 2020
Unencumbered Cash Balance, January 1	38,781	45,728	86,428
Revenues:			
Charges to Customers	442,426	458,000	467,000
Interest on Idle Funds	303	600	600
Miscellaneous Revenue	175	100	100
Reimbursed Expense	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	442,904	458,700	467,700
Resources Available	481,685	504,428	554,128
Expenditures:			
Personal Services	68,994	60,000	62,000
Contractual Services	14,302	15,000	15,500
Commodities	12,073	8,000	9,028
Capital Outlay - Lease	-	-	_
Capital Outlay - Other	186	-	56,600
Purchased For Resale	242,902	225,000	230,000
Transfer To General Fund	97,500	110,000	173,000
Transfer To Sewer Fund	-	-	
Transfer To Water Fund	-	-	8,000
Total Expenditures	435,957	418,000	554,128
Unencumbered Cash Balance, December 31	45,728	86,428	-
2018/2019/2020 Budget Authority Amount	506,969	524,181	554,128

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Reserve Fund	Actual 2018	Estimate 2019	Year 2020
Unencumbered Cash Balance, January 1	-	_	=
Revenues:			
Transfers From Electric Fund	-	-	
Cancellation of Prior Year Encumbrances			
Total Receipts	н	_	
Resources Available	-	-	
Expenditures:			
Bond Principal			-
Bond Interest & Fees	-		-
Transfer to Electric Fund			
Transfer to Electric Fund		-	*
Total Expenditures	*	-	-
Unencumbered Cash Balance, December 31	-	-	-
2018/2019/2020 Budget Authority Amount	-	-	-

### NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 13th day of August, 2019 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

#### **BUDGET SUMMARY**

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate\*" is subject to change depending on final assessed valuation.

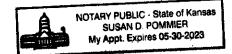
	2018		2019	· · · · · · · · · · · · · · · · · · ·	Dunnan	J D. J4 00/	30
	Prior Year	Actual	Current Year		Propo	sed Budget 202	
	Actual	Tax	Estimate of	Tax		Amount of 2019 Ad	Est
Fund	Expenditures	Rate*	Expenditure	Rate*	Ermandituras		Tax
General Fund	280,797	51.593	298,507	53.481		Valorem Tax	Rate*
	200,777	31.373	270,307	33,461	415,754	35,446	53.361
		·-····································		·······			
Special Street Fund	15,733	<del></del>	16,362		16,300		
	10,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10,502	<del> </del>	10,500		-
Water Utility Fund	135,870		110,500		135,800		
Electric Utility Fund	435,957		418,000	V-V-,-	554,128		
Gas Utility Fund	182,390	<del></del>	187,500		214,374		
Sewer Utility Fund	67,729		92,513		100,139		<del></del>
Sewer Reserve Fund	29,753		29,413		29,013		
Totals	1,148,229		1,152,795		1,465,508		53.361
Less: Transfers	(167,253)		(174,413)		(302,013)	·	
Net Expenditures	980,976	:	978,382		1,163,495		
Total Tax Levied	34,850		34,933				
Assessed Valuation	675,477		653,191		664,274		
		utstanding	Indebtedness,	January 1			
	2017		2018		2019		
GO Bonds	330,000		310,000		290,000	•	
Revenue Bonds	_		-		-		
No-Fund Warrants	-		-		-		
Lease Purchase Principal	88,157		67,022		45,285		
Total	418,157		377,022		335,285		
* Tax Rates are expressed in	mills.	•			·		

r lax Raies are expressed in mills.

# Affidavit of Publication

State of Kansas)
Crawford County)

Darvin E. Wea	ver		being first duly sworn on
his her oath, deposes and says:	•		·
That he PM is the Publa a weekly newspaper printed and put ford, State of Kansas, and of gene and uninterruptedly published in prior to the first publication of the rand said newspaper has been duly County, Kansas; that said notice of	iblished weekly, iral circulation the Crawford County notice of which the admitted to the f which the anne	in the City of serein; that say, Kansas dur e annexed is a mails as secorexed is a full,	Mulberry, County of Craw- id newspaper continuously ing the period of one year full, true and correct copy, nd class matter in Crawford true and correct copy, was
published in said newspaperC	ne consec	cutive weeks t	he first publication thereof
of being on July 26,	2019		
2nd · _		6th	·
3rd			
4th		8th	· · · · · · · · · · · · · · · · · · ·
5th		9th	
Subscribed in my presence and	sworn to before	me this 13	316 day of August 20
My Commission expires	5-30-20	125	



(Published in The Mulberry Advance, July 26, 2019.)

State of Kansas City/County 2020

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	2018	en de la company	2019	2019#***		Proposed Budget 2020		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate* 53.481		Amount of 2019 Ad Valorem Tax 35,446	Est Tax Rate* 53.361	
ieneral Fund	280,797	51.593	298,507	32:401	133,000		180	
	Lyder of Action Const.	Tarih (1997)						
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		20 110 32	Carlo Car		2 (1.00 kg 1 kg		and the name of	
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Sewer Utility Fund Sewer Reserve Fund	67,729 29,753		29,413	No.	29,013			
	1,148,229		1,152,795	<b>通过</b> 公子	1,465,508		53,36	
Totals Less: Transfers Net Expenditures	(167,253) 980,976	40 19.60 (J	(174,413) 978,382		(302,013 1,163,495			
Fotal Tax Levied	34;850 675,477		34,933 653,191		664,274			
essu scan kir i kir	2017	(A) (A) (A) (A) (B) (A) (A) (A)	Indebtedness 2018 310,000	<u>∆</u>	2019		LEADS Green	
GO Bonds Revenue Bonds No-Fund Warrants Lease Purchase Principal	330,000		67,022		45,285 335,285			

\* Tax Rates are expressed in mills.

Total