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Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 34,933
2. Library levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 34,933

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 14,499	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 2,298	
5b. Personal property 2018	- 5,410	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 22,647	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	37,146	
11. Total estimated valuation July 1, 2019	664,274	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0592	
13. Percentage adjustment increase (12 times 3)	+ \$ 2,069	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 524	
16. Total Percentage Adjustments	\$ 2,593	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>15,836</u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud:		+	<u>0</u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>
23. Law enforcement expenses - 2020 budget:		+	<u>116,664</u>
Law enforcement expenses - 2019 budget:		-	<u>116,164</u>
CPI adjustment	1.50%		<u>1,742</u>
Increased law enforcement expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u>19,500</u>
Fire protection expenses - 2019 budget:		-	<u>17,950</u>
CPI adjustment	1.50%		<u>269</u>
Increased fire protection expense in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>1,281</u>
25. Emergency medical expenses - 2020 budget:		+	<u>0</u>
Emergency medical expenses - 2019 budget:		-	<u>0</u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>1,281</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	
Other tax entity levy - 2020 budget:	+
Other tax entity levy - 2020 budget:	+
	+
	0
	0
	0
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+
	0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+
	0
30. Total Computed Tax Levy	
	<u>38,807</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	34,298	
2017 Tax Levy (Less Levy for other Governmental Units)	34,396	None
2018 Tax Levy (Less Levy for other Governmental Units)	34,850	None
2019 Tax Levy (Less Levy for other Governmental Units)	34,933	None
Average Tax Levy (last three years)	34,726	
CPI Adjustment of 0.025	868	
Average Tax Levy Adjusted by CPI	35,594	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	35,446	
Exemption from Election Requirement	Yes	

Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	35,446.000	
2019 Tax Levy (Less Levy for other Governmental Units)	34,933.000	
Change in Levy	513	
CPI Adjustment		524
2020 Mill Rate (Less Mills for other Governmental Units)	53.479	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		524

Exemption from Election Requirement

Yes

ALLOCATION OF MV, RV, 16/20M, COMMERCIAL VEHICLE, & WATERCRAFT TAX ESTIMATES

Names	2018 Budgeted Fund's Tax Levy Amount in 2018. Budget	County Treasurer's Estimate for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	34,850	14,202	434	235	50
Debt Service	0	0	0	0	0
TOTAL	34,850	14,202	434	235	50

County Treas. Motor Vehicle Tax Estimate	14,202	
County Treas. Recreational Vehicle Tax Estimate	434	
County Treas. 16/20M Vehicle Tax Estimate	235	
County Treas. Commercial Vehicle Tax Estimate	0	
County Treas. Watercraft Tax Estimate		50
Motor Vehicle Factor	0.407518	
Recreational Vehicle Factor	0.012453	
16/20 Vehicle Factor	0.006743	
Commercial Vehicle Factor	0.000000	
Watercraft Factor	0.001435	

Schedule of Transfers

Fund Transferred From	Transfer To	2018 Amount	2019 Amount	2020 Amount	Statute
Electric	General	97,500	110,000	173,000	KSA 12-825d
Electric	Water	-	-	8,000	KSA 12-825d
Electric	Sewer	-	-	-	KSA 12-825d
Gas	General	25,000	23,000	20,000	KSA 12-825d
Water	General	15,000	-	-	KSA 12-825d
Sewer	Sewer Reserve	29,753	29,413	29,013	KSA 12-825d
Sewer	Swr Maint Res.	-	12,000	12,000	KSA 12-631o
General	Mun Eq Res Fd	-	-	10,000	KSA 12-1,117
General	Cap Imp Fund	-	-	50,000	KSA 12-1,118
		167,253	174,413	302,013	

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Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 1/1/2019	Payments Due 2019	Payments Due 2020
Pickup, Police Car	09/22/16	72	3.89%	50,250	30	50,280	29,185	6,908	7,177
Municipal Building	09/20/13	84	2.40%	100,800	0	100,800	16,100	16,100	-
Total				151,050	30	151,080	45,285	23,008	7,177

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR TAX LEVY FUND

Adopted Budget General Fund	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, January 1	53,560	66,825	62,845
Ad Valorem Tax	26,900	30,741	
Delinquent Tax	4,527	3,200	3,200
Motor Vehicle Tax	13,650	14,407	14,252
Recreational Vehicle & Watercraft Tax	-	301	434
16/20 M Vehicle Tax	-	28	235
Franchise Tax	2,506	2,600	2,600
County Sales Tax	46,043	45,200	45,000
Parks/Recreation Tax	1,207	1,700	1,500
Licenses and Permits	-	-	-
Fines, Forfeitures, & Penalties	1,996	5,500	6,000
Cemetery	9,144	9,000	9,000
Grants	58	-	-
Trash Pickup Receipts	36,540	34,500	34,500
Transfers From Water Fund	15,000	-	-
Transfers From Electric Fund	97,500	110,000	173,000
Transfers From Gas Fund	25,000	23,000	20,000
Reimbursed Expense	8,621	6,500	6,000
Miscellaneous Revenue	4,252	7,000	5,500
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	1,118	850	850
Total Receipts	294,062	294,527	322,071
Resources Available	347,622	361,352	384,916
Expenditures:			
Personal Services - Gen. Admin.	8,616	8,800	9,000
Contractual Services - Gen. Admin.	27,837	31,000	33,000
Commodities - Gen. Admin.	5,793	6,000	6,200
Lease Purchase - Gen Admin	15,836	16,363	-
Capital Outlay - Gen. Admin.	1,364	-	-
Personal Services - Police	61,335	62,000	90,000
Contractual Services - Police	17,978	14,000	14,500
Commodities - Police	6,511	6,500	6,700
Lease Purchase - Police	3,164	3,164	3,164
Capital Outlay - Police	1,364	3,500	-
Personal Services - Cemetery	3,406	3,600	3,700
Contractual Services - Cemetery	26,657	24,500	25,500
Commodities - Cemetery	226	950	1,010
Capital Outlay - Cemetery	2,750	-	3,500
Personal Services - Fire	2,818	3,200	3,500
Contractual Services - Fire	11,018	11,500	12,000
Commodities - Fire	4,033	3,500	4,000
Capital Outlay - Fire	-	11,000	7,500
Trash Pickup Expense	36,405	35,500	35,500
Bond Principal & Interest	-	-	-
Personal Services - Street	23,616	30,000	30,000
Contractual Services - Street	3,638	5,500	6,000
Commodities - Street	8,617	7,000	8,000
Transfer to Municipal Equip. Reserve Fund	-	-	25,000
Transfer to Capital Improvements Fund	-	-	24,000
Lease Pmt. - Street	4,880	4,880	4,880
Capital Outlay - Streets	2,935	6,050	59,100
Total Expenditures	280,797	298,507	415,754
Unencumbered Cash Balance, December 31	66,825	62,845	
2018/2019/2020 Budget Authority Amount	360,885	374,330	415,754
Non-Appropriated Balance			-
Total Expenditures and Non-Appropriated Balance			415,754
Tax Required			30,838
Delinquency Computation (13%)			4,608
Amount of 2019 Ad Valorem Tax			35,446

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Special Highway Fund			
Unencumbered Cash Balance, January 1	486	772	350
Revenues:			
State Allocations	14,122	14,140	14,150
County Allocations	1,897	1,800	1,800
Interest on Idle Funds	-	-	-
Reimbursed Expense	-	-	-
Miscellaneous Revenue	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	16,019	15,940	15,950
Resources Available	16,505	16,712	16,300
Expenditures:			
Personal Services	15,733	16,162	16,100
Contractual Services	-	-	-
Commodities	-	200	200
Capital Outlay	-	-	-
Total Expenditures	15,733	16,362	16,300
Unencumbered Cash Balance, December 31	772	350	-
2018/2019/2020 Budget Authority Amount	15,744	16,362	16,300

Adopted Budget	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December 31			
2018/2019/2020 Budget Authority Amount	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, January 1	34,319	15,900	15,500
Revenues:			
Charges to Customers	117,450	110,000	112,200
Interest on Idle Funds	1	-	-
Miscellaneous Revenue	-	100	100
Reimbursed Expense	-	-	-
Transfer From Electric	-	-	8,000
Cancellation of Prior Year Encumbrances			
Total Receipts	117,451	110,100	120,300
Resources Available	151,770	126,000	135,800
Expenditures:			
Personal Services	39,171	35,500	36,000
Contractual Services	19,024	18,000	18,500
Commodities	6,549	5,500	5,700
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	2,724	-	20,600
Purchased For Resale	53,402	51,500	55,000
Transfer to General Fund	15,000	-	-
Transfer To Reserve	-	-	-
Total Expenditures	135,870	110,500	135,800
Unencumbered Cash Balance, December 31	15,900	15,500	-
2018/2019/2020 Budget Authority Amount	159,505	141,519	135,800

Adopted Budget Water Reserve Fund	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Water Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer To: (Specify Fund)			
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-
2018/2019/2020 Budget Authority Amount	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Electric Fund	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, January 1	38,781	45,728	86,428
Revenues:			
Charges to Customers	442,426	458,000	467,000
Interest on Idle Funds	303	600	600
Miscellaneous Revenue	175	100	100
Reimbursed Expense	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	442,904	458,700	467,700
Resources Available	481,685	504,428	554,128
Expenditures:			
Personal Services	68,994	60,000	62,000
Contractual Services	14,302	15,000	15,500
Commodities	12,073	8,000	9,028
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	186	-	56,600
Purchased For Resale	242,902	225,000	230,000
Transfer To General Fund	97,500	110,000	173,000
Transfer To Sewer Fund	-	-	-
Transfer To Water Fund	-	-	8,000
Total Expenditures	435,957	418,000	554,128
Unencumbered Cash Balance, December 31	45,728	86,428	-
2018/2019/2020 Budget Authority Amount	506,969	524,181	554,128

Adopted Budget

Electric Reserve Fund	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Electric Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-
2018/2019/2020 Budget Authority Amount	-	-	-

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 13th day of August, 2019 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate*
General Fund	280,797	51.593	298,507	53.481	415,754	35,446	53.361
Special Street Fund	15,733		16,362		16,300		
Water Utility Fund	135,870		110,500		135,800		
Electric Utility Fund	435,957		418,000		554,128		
Gas Utility Fund	182,390		187,500		214,374		
Sewer Utility Fund	67,729		92,513		100,139		
Sewer Reserve Fund	29,753		29,413		29,013		
Totals	1,148,229		1,152,795		1,465,508		53.361
Less: Transfers	(167,253)		(174,413)		(302,013)		
Net Expenditures	980,976		978,382		1,163,495		
Total Tax Levied	34,850		34,933				
Assessed Valuation	675,477		653,191		664,274		

Outstanding Indebtedness, January 1

	2017	2018	2019
GO Bonds	330,000	310,000	290,000
Revenue Bonds	-	-	-
No-Fund Warrants	-	-	-
Lease Purchase Principal	88,157	67,022	45,285
Total	418,157	377,022	335,285

* Tax Rates are expressed in mills.

Affidavit of Publication

State of Kansas)
Crawford County)
)ss

Darvin E. Weaver, being first duly sworn on
his ~~own~~ oath, deposes and says:

That he ~~is~~ is the Publisher of The Mulberry Advance
a weekly newspaper printed and published weekly, in the City of Mulberry, County of Craw-
ford, State of Kansas, and of general circulation therein; that said newspaper continuously
and uninterruptedly published in Crawford County, Kansas during the period of one year
prior to the first publication of the notice of which the annexed is a full, true and correct copy,
and said newspaper has been duly admitted to the mails as second class matter in Crawford
County, Kansas; that said notice of which the annexed is a full, true and correct copy, was
published in said newspaper one consecutive weeks the first publication thereof
of being on July 26, 2019

2nd _____ 6th _____
3rd _____ 7th _____
4th _____ 8th _____
5th _____ 9th _____

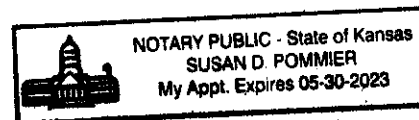
Affiant further says that he ~~has~~ has personal knowledge of and knows of his/her own per-
sonal knowledge that all the statements and allegations in this affidavit are true.

Darvin E. Weaver

Publication Fee \$216.00
Subscribed in my presence and sworn to before me this 13th day of August 2019

Susan D. Pommer Notary Public

My Commission expires 5-30-2023



(Published in The Mulberry Advance, July 26, 2019.)

State of Kansas
City/County
2020

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Water Utility Fund	135,870		110,500		135,800		
Electric Utility Fund	435,957		418,000		554,128		
Gas Utility Fund	182,390		187,500		214,374		
Sewer Utility Fund	67,729		92,513		100,139		
Sewer Reserve Fund	29,753		29,413		29,013		
Totals	1,148,229		1,152,795		1,465,508		53.361
Less: Transfers	(167,253)		(174,413)		(302,013)		
Net Expenditures	980,976		978,382		1,163,495		
Total Tax Levied	34,850		34,933				
Assessed Valuation	675,477		653,191		664,274		
Outstanding Indebtedness, January 1							
GO Bonds	330,000		310,000		290,000		
Revenue Bonds	-		-		-		
No-Fund Warrants	-		-		-		
Lease Purchase Principal	88,157		67,022		45,285		
Total	418,157		377,022		335,285		

* Tax Rates are expressed in mills.

Cherise Delican
Clerk