State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned officers of
Altamont Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	30,350
TOTAL	xxxxxxx	30,350
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic	3	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.961
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: September 17, 2024
Mena Landis
County Clerk

Commission Members

Permanent
Recreation Commission Address

Altamont Recreation Commission
PO Box 305
Altamont, KS 67330

Sponsoring
USD/City Address

City of Altamont
PO Box 305
Altamont, KS 67330

Provide point of contact:
Bridget Nash
POC phone number:
620-784-5612

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Altamont Recreation Commission

2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	36,664	42,453	42,277
Receipts:			
City Park Fund	0	3,000	3,000
Donations	7,915	8,000	
Fundraisers	250	1,000	
Reimbursements	0	250	
Tax Distribution	5,592	6,374	6,471
Turkey Boxes	985	900	
Grants	0	5,000	
Events/Sports	5,839	8,000	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	20,581	32,524	9,471
Resources Available	57,245	74,977	51,748
Expenditures:			
Altamont Flag Day	0	500	500
Additional Sports Expense	0	400	400
Baseball, Little League	750	750	750
Basketball, Little Leage	1,488	1,500	1,500
Blast Ball	0	400	400
Boo Bash	2,133	4,000	4,000
Children's Theater	0	300	300
Disc Golf	300	300	300
Dolly Parton's Imagination Library	828	900	900
Donations	257	600	600
Easter Egg Hunt	501	500	550
Fishing Derby	1,500	1,500	1,500
Football, Little League	500	500	500
Fundraiser Expense	49	1,000	1,000
Junior Golf	300	300	300
Music Shows	150	1,200	800
Park Improvements	0	4,000	4,000
Poker Run	977	5,000	3,000
PRC Sports	3,354	6,000	6,000
Recreation	50	700	700
Softball, Little League	750	750	750
Supplies	11	100	100
Turkey Boxes	695	800	800
Wrestling, Little League	200	200	200
Miscellaneous	0	500	500
Does misc. exceeds 10%			
Total Expenditures	14,792	32,700	30,350
Unencumbered Cash Balance	42,453	42,277	21,398

Dollar amount to be raised by 1 mill: $ 5,379

CPA Summary

State of Kansas
Recreation Commission

2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Altamont Recreation Commission

will meet on August 21, 2024 at 5:30 PM at 407 S. Huston Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Altamont City Office and will be available at this meeting.

SUPPORTING COUNTIES

Labette (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	14,792	32,700	30,350
Totals	14,792	32,700	30,350

Lease Purchases: January 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.961*
Total Proposed Estimated Tax Rate	*1.000*

Bridget Nash

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALTAMONT RECREATION COMMISSION, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.000. The date of our hearing is August 21, 2024 at 5:30 PM and will be held at 407 S Huston Ave in Altamont, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

Bridget Nash
Recreation Commission Secretary

Resolution No. 2024-1

A RESOLUTION OF THE ALTAMONT RECREATION COMMISSION, LOCATED IN ALTAMONT KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Altamont Recreation Commission was calculated as 0.911 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Altamont Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Altamont Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALTAMONT RECREATION COMMISSION:

The Altamont Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 0.961 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of August, 2024 by the Altamont Recreation Commission.

Commission Members

Ryder Turner
Chairperson

Bridget Nash
Secretary

Morgan Good

Matt

Roll Call Vote

A Roll Call Vote of the Altamont Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 21, 2024
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote	
Rhyder Turner	✓			Yes
Morgan Goins	✓			Yes
Matt Payne	✓			Yippee
TOTAL				

Certified:
Bridget Nash

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WITNESS my hand and official seal on July 15, 2024.

Brideget Nash
Recreation Commission Secretary

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Wednesday.**

The first publication was made on **August 1, 2024,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **1st day of August, 2024.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$54.57**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 1, 2024)

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Revenue Neutral Rate as defined by KSA 79-2988	*0.961*
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Bridget Nash
Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
0			0		0	0	0	0
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.