State of Kansas
City

2022

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HAZELTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

RNR
36.259

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	73,437	23,473	36.259
Special Highway		4	7,269		
Water		4	81,474		
Sewer		5	34,812		
Trash		5	19,323		
Equipment Reserve		6			
Capital Impv. Reserve		6			
					36.259
Totals		xxxxxx	216,315	23,473	647,375
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Janie Stewart Todd Catlin
Kathy J. Hays Barbara Catlin
O Gene Webb

Date Attested: 7-21, 2021

Debbie Wesley
County Clerk

Governing Body

CITY OF HAZELTON

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,473	3,125	0	569	0	8
TOTAL	23,473	3,125	0	569	0	8

County Treas Motor Vehicle Estimate 3,125

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 569

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13315

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.02426

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF HAZELTON 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,390	32,626	17,352
Receipts:			
Ad Valorem Tax	18,168	23,473	xxxxxxxxxxxxxxxxx
Delinquent Tax	517		
Motor Vehicle Tax	3,238	3,153	3,125
Recreational Vehicle Tax	12	35	0
16/20M Vehicle Tax	922	834	569
Commercial Vehicle Tax		0	0
Watercraft Tax		10	8
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Sales and Use Tax	8,310	16,697	17,185
Franchise Tax	8,030	8,124	8,124
Licenses			
Building Permits			
State of Kansas			
Fire Revenue - Donation	3,600	3,600	3,600
In Lieu of Tax (IRB)			
Interest on Idle Funds	405	582	
Neighborhood Revitalization Rebate			0
Miscellaneous	69	1,654	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,270**	**58,162**	**32,612**
Resources Available:	**78,660**	**90,788**	**49,964**
Expenditures:			
Salaries & Wages	10,530	19,965	19,965
Employee Benefits			
Personal Services			
Commodities			
Contractual	4,513	20,692	20,692
Capital Outlay		2,779	2,780
Streets and Alleys	9,924	12,000	12,000
Operations	18,477	15,000	15,000
Fire	2,590	3,000	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**46,034**	**73,436**	**73,437**
Unencumbered Cash Balance Dec 31	32,626	17,352	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	76,303	76,303	73,437
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,437
		Tax Required	23,473
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	23,473

CPA Summary

CITY OF HAZELTON 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,410	7,634	5,059
Receipts:			
State of Kansas Gas Tax	2,224	2,220	2,210
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,224**	**2,220**	**2,210**
Resources Available:	**7,634**	**9,854**	**7,269**
Expenditures:			
Street Repair and Maint	0	4,795	7,269
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**4,795**	**7,269**
Unencumbered Cash Balance Dec 31	7,634	5,059	0
2020/2021/2022 Budget Authority Amount:	10,873	4,795	7,269

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	98,913	87,630	38,174
Receipts:			
Charges to Customers	24,186	30,000	30,000
Bulk Water Sales	1,470	13,285	13,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,656**	**43,285**	**43,300**
Resources Available:	**124,569**	**130,915**	**81,474**
Expenditures:			
Salaries and Wages	4,200	5,450	5,500
Operations	18,839	58,705	60,000
Maintenance	11,650	28,586	15,974
Water Line Repairs	2,250		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**36,939**	**92,741**	**81,474**
Unencumbered Cash Balance Dec 31	87,630	38,174	0
2020/2021/2022 Budget Authority Amount:	98,000	92,742	81,474

CPA Summary

CITY OF HAZELTON 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	756	26,891	23,232
Receipts:			
Charges to Customers	7,566	11,580	11,580
Fema	20,667		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,233**	**11,580**	**11,580**
Resources Available:	**28,989**	**38,471**	**34,812**
Expenditures:			
Operations	2,098	15,239	34,812
Maintenance for overflow			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,098**	**15,239**	**34,812**
Unencumbered Cash Balance Dec 31	26,891	23,232	0
2020/2021/2022 Budget Authority Amount:	18,898	15,239	34,812

Adopted Budget Trash	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,678	12,662	6,323
Receipts:			
Charges to Customers	10,634	10,178	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,634**	**10,178**	**13,000**
Resources Available:	**23,312**	**22,840**	**19,323**
Expenditures:			
Trash Service	10,650	16,517	19,323
Repairs			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,650**	**16,517**	**19,323**
Unencumbered Cash Balance Dec 31	12,662	6,323	0
2020/2021/2022 Budget Authority Amount:	17,990	16,517	19,323

CPA Summary

CITY OF HAZELTON 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,822	10,928	10,928
Receipts:			
Fema	5,231		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,231**	**0**	**0**
Resources Available:	**12,053**	**10,928**	**10,928**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Del Laptop Computer	1,125		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,125**	**0**	**0**
Unencumbered Cash Balance Dec 31	10,928	10,928	10,928
2020/2021/2022 Budget Authority Amount:	1,125	0	0

Adopted Budget **Capital Impv. Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,300	21,884	21,884
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**27,300**	**21,884**	**21,884**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Fence	5,416		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,416**	**0**	**0**
Unencumbered Cash Balance Dec 31	21,884	21,884	21,884
2020/2021/2022 Budget Authority Amount:	5,416	0	0

CPA Summary

State of Kansas
City

Pub. Gyp Hills Premier

2022

NOTICE OF BUDGET HEARING

The governing body of
CITY OF HAZELTON
will meet on August 09, 2021 at 7:00 p.m. at Owl's Building, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Owl's Building, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	46,034	33.806	73,436	35.220	73,437	23,473	36.259
Special Highway			4,795		7,269		
Water	36,939		92,741		81,474		
Sewer	2,098		15,239		34,812		
Trash	10,650		16,517		19,323		
Equipment Reserve							
Capital Impv. Reserve	5,416						
Totals	101,137	33.806	202,728	35.220	216,315	23,473	36.259
*Revenue Neutral Rate***							36.259
Less: Transfers	0		0		0		
Net Expenditure	101,137		202,728		216,315		
Total Tax Levied	23,041		23,473		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	681,575		666,465		647,374		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gina Stewart
City Official Title: City Clerk
Gina Stewart

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on: July 26, 2021

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Publication Fee $ 45.00

(SIGN) _____

SUBSCRIBED and sworn before me this 27 day of July, 2021.

_____
(Notary Public)

My commission expires: August 28, 2021

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp._____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 26, 2021

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CITY OF HAZELTON
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	46,034	33.806	73,436	35.220	73,437	23,473	36.259
Special Highway			4,795		7,269		
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Sewer	2,098		15,239		34,812		
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Capital Impv. Reserve	5,416						
Totals	101,137	33.806	202,728	35.220	216,315	23,473	36.259
*Revenue Neutral Rate***							36.259
Less: Transfers	0		0		0		
Net Expenditure	101,137		202,728		216,315		
Total Tax Levied	23,041		23,473		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	681,575		666,465		647,374		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

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