State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Oaklawn Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-2765	5	189,000	130,897	17.266
Debt Service	10-113	6			
Sewer Utility		7	731,200		
Special Assessments		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxx	920,200	130,897	17.266
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					7,581,016
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 17.395

Assisted by:
BFR CPA, LLC

Address:
2937 Oaklawn Drive
Wichita, KS
Email:
oaklawn1@juno.com

Tom White President
Mina Kopp - Secretary
[illegible] Treasurer

Attest: Nov 4, 2022

County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 18 2022
Sedgwick Co. Clerk

Oaklawn Improvement District
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	131,831	33,009	336	347	235	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	131,831	33,009	336	347	235	0

County Treas Motor Vehicle Estimate 33,009

County Treas Recreational Vehicle Estimate 336

County Treas 16/20M Vehicle Estimate 347

County Treas Commercial Vehicle Tax Estimate 235

County Treas Watercraft Tax Estimate 0

MVT Factor 0.25039

RVT Factor 0.00255

16/20M Factor 0.00263

Comm Veh Facto 0.00178

Watercraft Facto 0.00000

2023

Oaklawn Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-631o
Debt Service	General Fund	-	637	-	KSA 79-2958
	Totals	600	1,237	600	
	Adjustments*				
	Adjusted Totals	600	1,237	600	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Oaklawn Improvement District
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oaklawn Improvement District
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,402	36,757	26,000
Receipts:			
Ad Valorem Tax	125,283	124,580	xxxxxxxxxxxxxxxx
Delinquent Tax	3,878	0	
Motor Vehicle Tax	31,914	31,944	33,009
Recreational Vehicle Tax	319	342	336
16/20M Vehicle Tax	59	58	347
Commercial Vehicle Tax	0	104	235
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	
Transfers In	0	637	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	9,181	4,363	5,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	**170,634**	**162,028**	**38,927**
Resources Available:	**188,036**	**198,785**	**64,927**
Expenditures:			
Salary & Wages	31,277	40,000	30,000
Payroll Taxes	2,436	5,000	4,000
Legal Publications	0	100	100
Repairs & Maintenance	295	2,000	2,000
Fire Hydrant Maintenance	707	744	900
Street & Area Lighting	13,289	11,996	15,000
Contractual Services	0	1,000	600
Office Supplies	258	1,000	750
Equip & Area Improvements	25,657	6,010	24,000
Electricity	3,936	5,044	6,000
Telephone	1,268	1,382	1,500
Natural Gas	802	920	1,250
Water	0	4,000	2,500
Insurance	5,000	1,270	5,000
District Officer Compensation	14,400	14,400	14,400
Community Support	250	0	1,000
Senior Center	20,000	10,000	15,000
Splashpad Water	27,034	55,000	55,000
Splashpad & Pond Costs	0	0	0
Equipment Purchases	0	0	0
Nuisance Abatement	3,316	4,131	5,000
Cash Forward (2023 column)			
Miscellaneous	1,354	8,788	5,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**151,279**	**172,785**	**189,000**
Unencumbered Cash Balance Dec 31	36,757	26,000	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	158,650	180,200	189,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,000
		Tax Required	124,073
	Delinquent Comp Rate:	5.5%	6,824
		Amount of 2022 Ad Valorem Tax	130,897

CPA Summary

Oaklawn Improvement District 2023
Sedgwick County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	637	637	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**637**	**637**	**0**
Expenditures:			
Transfer to General Fund	0	637	0
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**637**	**0**
Unencumbered Cash Balance Dec 31	637	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	637	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.5%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	501,195	589,051	569,311
Receipts:			
Charges For Services	604,300	658,272	658,272
Outside Sewer Charges	19,461	33,494	24,000
Interest on Idle Funds	2,124	2,138	2,138
Miscellaneous	4,591	536	4,500
Does misc. exceed 10% of Total Receipts			
Total Receipts	**630,476**	**694,440**	**688,910**
Resources Available:	**1,131,671**	**1,283,491**	**1,258,221**
Expenditures:			
Salary & Wages	93,631	132,974	150,000
Payroll Taxes	11,008	14,444	15,000
Kpers	10,980	12,974	15,000
Attorney Fees	3,268	6,820	5,000
Accounting/Auditing Fees	16,100	16,500	17,000
Legal Publications	149	0	500
Taxes & Licenses	1,418	1,600	1,600
Repairs & Maintenance	52,790	43,288	50,000
Sewage Treatment	178,400	325,000	300,000
Contractual Services	8,928	16,580	15,000
Office Supplies	9,285	5,504	10,000
Gas & Oil	4,955	4,142	5,500
Electricity	7,731	6,546	8,000
Telephone	11,427	11,402	12,000
Natural Gas	3,821	5,306	6,000
Water	1,554	1,452	2,000
Insurance	52,004	51,070	57,000
Engineer Fees	1,827	2,664	3,000
Equipment Purchases	59,791	50,000	50,000
Transfer to Sewer Reserve	600	600	600
Cash Forward (2023 column)			
Miscellaneous	12,953	5,314	8,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**542,620**	**714,180**	**731,200**
Unencumbered Cash Balance Dec 31	589,051	569,311	527,021
2021/2022/2023 Budget Authority Amount	757,850	791,900	731,200

Adopted Budget **Special Assessments**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45,795	56,219	58,846
Receipts:			
Special Assessments	10,424	2,627	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,424**	**2,627**	**0**
Resources Available:	**56,219**	**58,846**	**58,846**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	56,219	58,846	58,846
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

Oaklawn Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Senior Center		**Community Center**		**Sewer Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,326	Cash Balance Jan 1	4,246	Cash Balance Jan 1	15,600	Cash Balance Jan 1		Cash Balance Jan 1		26,172
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sedgwick County	36,977	Other Receipts	0	Transfer In	600					
Other Receipts	20,048									
Total Receipts	57,025	Total Receipts	0	Total Receipts	600	Total Receipts	0	Total Receipts	0	57,625
Resources Available:	63,351	Resources Available:	4,246	Resources Available	16,200	Resources Available	0	Resources Available:	0	83,797
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salary & Wages	30,711	Supplies & Activities	202							
Payroll Taxes	3,183									
KPERS	2,090									
Contractual Services	7,246									
Office Supplies	1,500									
Utilities	131									
Travel	179									
Miscellaneous Expense	397									
Total Expenditures	45,437	Total Expenditures	202	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	45,639
Cash Balance Dec 31	17,914	Cash Balance Dec 31	4,044	Cash Balance Dec 31	16,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	38,158 **
										38,158 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Oaklawn Improvement District

Sedgwick County

will meet on August 15, 2022 at 5:00pm at 2937 Oaklawn Drive Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2937 Oaklawn Drive Wichita, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	151,279	18.170	172,785	18.081	189,000	130,897	17.272
Debt Service			637				
Sewer Utility	542,620		714,180		731,200		
Special Assessments							
Non-Budgeted Funds	45,639						
Totals	739,538	18.170	887,602	18.081	920,200	130,897	17.272
						*Revenue Neutral Rate***	*17.395*
Less: Transfers	600		1,237		600		
Net Expenditures	738,938		886,365		919,600		
Total Tax Levied	129,777		131,831		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,142,328		7,291,007		7,578,517		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Andree Sisco

Legal Publication
(Published in The Derby Informer on July 27, 2022)

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Oaklawn Improvement District
Sedgwick County
will meet on August 15, 2022 at 5:00pm at 2937 Oaklawn Drive Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 2937 Oaklawn Drive Wichita, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	151,279	18.170	172,785	18.081	189,000	130,897	17.272
Debt Service			637				
Sewer Utility	542,620		714,180		731,200		
Special Assessments							
Non-Budgeted Funds	45,639						
Totals	739,538	18.170	887,602	18.081	920,200	130,897	17.272
						*Revenue Neutral Rate***	*17.395*
Less: Transfers	600		0		0		
Net Expenditures	738,938		887,602		920,200		
Total Tax Levied	129,777		131,831		xxxxxxxxxxxxxxx		
Assessed Valuation	7,142,328		7,291,007		7,578,517		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Andree Sisco

Legal Publication
(Published in The Derby Informer on August 3, 2022)

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Oaklawn Improvement District
Sedgwick County
will meet on August 15, 2022 at 5:00pm at 2937 Oaklawn Drive Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 2937 Oaklawn Drive Wichita, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	151,279	18.170	172,785	18.081	189,000	130,897	17.272
Debt Service			637				
Sewer Utility	542,620		714,180		731,200		
Special Assessments							
Non-Budgeted Funds	45,639						
Totals	739,538	18.170	887,602	18.081	920,200	130,897	17.272
					*Revenue Neutral Rate***		*17.395*
Less: Transfers	600		0		0		
Net Expenditures	738,938		887,602		920,200		
Total Tax Levied	129,777		131,831		xxxxxxxxxxxxxxx		
Assessed Valuation	7,142,328		7,291,007		7,578,517		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Andree Sisco