

2023

**CERTIFICATE**

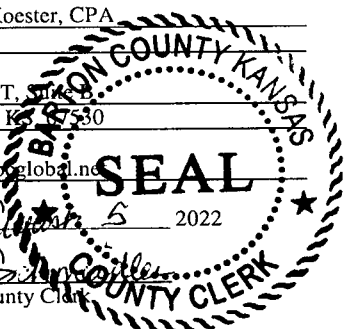
To the Clerk of BARTON, State of Kansas  
We, the undersigned, officers of  
**NORTH HOMESTEAD TOWNSHIP**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2023; and (3) the  
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<hr/>					
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	16,500	9,558	2.327
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	101,253	81,287	19.789
Special Machinery		7			
<b>Totals</b>		xxxxxx	117,753	90,845	22.116
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

4,107,729

Revenue Neutral Rate  ✓

Assisted by:  
Kenneth J Koester, CPA  
Address:  
3007 10th ST, Suite 100  
Great Bend, KS 67530  
Email:  
kenkoes@sbcglobal.net  
Attest: Alvin S 2022  
Bar S. ...  
County Clerk



Shane A. ... Trustee  
Angi B. ... Treasurer  
Richard ... Clerk  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary

NORTH HOMESTEAD TOWNSHIP  
BARTON

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,614	585	9	101	9	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	79,741	4,396	64	756	65	37
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>90,355</b>	<b>4,981</b>	<b>73</b>	<b>857</b>	<b>74</b>	<b>42</b>

County Treas Motor Vehicle Estimate 4,981

County Treas Recreational Vehicle Estimate 73

County Treas 16/20M Vehicle Estimate 857

County Treas Commercial Vehicle Tax Estimate 74

County Treas Watercraft Tax Estimate 42

MVT Factor 0.05513

RVT Factor 0.00081

16/20M Factor 0.00948

Comm Veh Factor 0.00082

Watercraft Factor 0.00046



NORTH HOMESTEAT TOWNSHIP

2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,392	11,454	6,291
Receipts:			
Ad Valorem Tax	10,516	10,614	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	603	590	585
Recreational Vehicle Tax		13	9
16/20 M Vehicle Tax	71	61	101
Commercial Vehicle Tax	9	13	9
Watercraft Tax		6	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refund	28		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,232</b>	<b>11,297</b>	<b>709</b>
<b>Resources Available:</b>	<b>18,624</b>	<b>22,751</b>	<b>7,000</b>
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages	1,208	3,000	3,000
Employee Benefits	468	1,000	1,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance	4,922	7,000	7,000
Contract	572	3,460	3,500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,170</b>	<b>16,460</b>	<b>16,500</b>
Unencumbered Cash Balance Dec 31	11,454	6,291	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,500	16,460	16,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,500
		Tax Required	9,500
Delinquent Comp Rate:		0.6%	58
		Amount of 2022 Ad Valorem Tax	9,558

CPA Summary

NORTH HOMESTEAT TOWNSHIP

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,242	17,906	11,409
Receipts:			
Ad Valorem Tax	79,012	79,741	xxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	3,904	4,430	4,396
Recreational Vehicle Tax		101	64
16/20M Vehicle Tax	461	460	756
Commercial Vehicle Tax	55	94	65
Watercraft Tax		41	37
Special Highway/Gasoline Tax	4,393	3,514	3,732
Special Highway/Gasoline Tax	-982	982	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>86,878</b>	<b>89,363</b>	<b>9,050</b>
<b>Resources Available:</b>	<b>97,120</b>	<b>107,269</b>	<b>20,459</b>
Expenditures:			
Salaries & Wages	7,584	9,000	9,000
Employee Benefits	359	1,000	1,000
Road Maintenance	4,535	20,000	20,000
Road Materials	31,127	32,860	36,253
Equipment	2,268	5,000	5,000
Officer Pay	2,040	2,000	2,000
Contractual	7,500	14,000	14,000
Noxious Weed	2,801	4,000	4,000
Cash Forward (2023 column)			
Transfer to Special Machinery	21,000	8,000	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>79,214</b>	<b>95,860</b>	<b>101,253</b>
Unencumbered Cash Balance Dec 31	17,906	11,409	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	90,500	95,860	101,253
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,253
		Tax Required	80,794
		Delinquent Comp Rate: 0.6%	493
		Amount of 2022 Ad Valorem Tax	81,287

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	32,278
Transfers from:	
Road Fund	21,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	196
Other	
<b>Resources Available:</b>	<b>53,474</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>53,474</b>

CPA Summary

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**NOTICE OF BUDGET HEARING**

The governing body of  
**NORTH HOMESTEAD TOWNSHIP**  
**BARTON**

will meet on August 4, 2022 at 7:00 P.M. at 2 NW 120 RD, Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2 NW 120 RD, Hoisington, KS 67544 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,170	2.930	16,460	2.687	16,500	9,558	2.314
Debt Service							
Library							
Road	79,214	22.009	95,860	20.184	101,253	81,287	19.680
Special Machinery							
Totals	86,384	24.939	112,320	22.871	117,753	90,845	21.994
					<i>Revenue Neutral Rate**</i>		21.994
Less: Transfers	21,000		8,000		10,000		
Net Expenditure	65,384		104,320		107,753		
Total Tax Levied	90,362		90,355		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,623,387		3,950,682		4,130,338		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Shawn Jonas  
Trustee

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn, upon oath states that she is the Production Manager of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of July 2022 and the last publication on the 24th day of July 2022

Publication Fee \$ 46.69
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$

(Sign) Karma Byers

Witness my hand this 24th day of July, 2022

SUBSCRIBED and Sworn to before me this 24th day of July 2022

(Notary Public)



State of Kansas - Notary Public JANA HESTAND

My commission expires 12/2/23

My Commission Expires 12/2/23

Notice of Budget Hearing for North Homestead Township, Barton County, KS 67544. Includes budget summary table with columns for Prior Year Actual, Current Year Estimate, and Proposed Budget for 2023. Also includes Outstanding Indebtedness table for 2020, 2021, and 2022.