State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
Lafayette Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	8,381	1,851	1.022
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	8,381	1,851	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,811,292
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.022

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: October 22, 2024

County Clerk

Governing Body

Treasurer

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lafayette Township
Chautauqua County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,853	66	2	2	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,853	66	2	2	0	1

County Treas Motor Vehicle Estimate 66

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03562

RVT Factor 0.00108

16/20M Factor 0.00108

Comm Veh Factor 0.00000

Watercraft Factor 0.00054

2025

Lafayette Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lafayette Township
Chautauqua County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lafayette Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	8,071	8,333	6,459
Receipts:			
Ad Valorem Tax	1,948	1,853	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		67	66
Recreational Vehicle Tax		1	2
16/20 M Vehicle Tax		4	2
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,948**	**1,926**	**71**
Resources Available:	**10,019**	**10,259**	**6,530**
Expenditures:			
Officers Pay			
Fire District # 4	500	500	500
Supplies		2,000	6,581
Equipment			
Budget & Publications	186	300	300
Lafayette Cemetery Board			
Road Repairs			
Grafton Comm. Building Repairs	1,000	1,000	1,000
Public Benefit Donation			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,686**	**3,800**	**8,381**
Unencumbered Cash Balance Dec 31	8,333	6,459	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,335	8,050	8,381
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,381
		Tax Required	1,851
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,851

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lafayette Township
Chautauqua County
will meet on August 6, 2024 at 5:00 PM at Graffon Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chautauqua County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,686	1.019	3,800	1.045	8,381	1,851	1.022
Totals	1,686	1.019	3,800	1.045	8,381	1,851	1.022
						*Revenue Neutral Rate***	*1.022*
Less: Transfers	0		0		0		
Net Expenditure	1,686		3,800		8,381		
Total Tax Levied	1,853		1,853		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,819,158		1,772,242		1,811,292		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lois Terning
Treasurer

PUBLIC NOTICE

Published in the Prairie Star on July 4, 2024

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Chautauqua County
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Totals	1,686	1.019	3,800	1.045	8,381	1,851	1.022
						*Revenue Neutral Rate***	*1.022*
Less: Transfers	0		0		0		
Net Expenditure	1,686		3,800		8,381		
Total Tax Levied	1,853		1,853		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,819,158		1,772,242		1,811,292		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lois Terning
Treasurer

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Lafayette Township, HEREBY NOTIFIES THE Chautauqua County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.022. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

_____
Clerk or Officer of Governing Body

Lafayette Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,811,292

Valuation Factor: 1,811.292

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Lafayette Township
Chautauqua County

As provided in KSA 75-2555 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,772,242	$1,811,292
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lafayette Township
Chautauqua County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Chautauqua County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits
of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,686	1.019	3,800	1.045	8,381	1,851	1.022
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,686	1.019	3,800	1.045	8,381	1,851	1.022
						*Revenue Neutral Rate***	*1.022*
Less: Transfers	0		0		0		
Net Expenditure	1,686		3,800		8,381		
Total Tax Levied	1,853		1,853		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,819,158		1,772,242		1,811,292		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0
0

Page No.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Lafayette Township
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Chautauqua County

Revenue Neutral Rate*	1.022	Proposed Tax Rate	1.022

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988