State of Kansas
County

Ford County 2024

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**			1,276,764	
General	79-1946	6	22,735,799	~~12,769,448~~	34.196
Road & Bridge	68-5,101	7	4,660,405	1,800,287	4.822
Special Bridge	68-1135	8	396,844	74,840	.201
Health	65-204	9	1,699,745	550,957	1.476
Services for the Elderly	12-1680	10	321,706	271,213	.727
Ambulance	65-6113	11	1,498,833	1,123,363	3.009
Noxious Weed	2-1318	12	1,058,273	560,000 ~~557,326~~	1.500
Kansas 911 Act SB 50		13	261,135		
Noxious Weed Capital Outlay		13	350,000		
Hazardous Household Waste		14	136,768		
Special Alcohol & Drug		14	12,854		
Special Park & Recreation		15	17,061		
Alarm		15	21,000		
Solid Waste Disposal		16	2,667,393		
PBC Bond Payment		16	1,231,547		
Non-Budgeted Funds-A		17			
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Non-Budgeted Funds-H		24			
Non-Budgeted Funds-I		25			
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Totals		xxxxx	37,069,363	17,147,434	45.931
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Combined Rate and Budget Hearing 2					
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County Clerk's Use Only
373,338,035
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate	43.163

Assisted by:
Kennedy McKee & Company, LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9-18 2023

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Ford County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,075,700	1,115,007	9,921	29,888	63,591	4,018
Road & Bridge	2,881,051	290,040	2,581	7,775	16,541	1,045
0						
Special Bridge	56,164	5,654	50	152	322	20
Health	672,095	67,661	602	1,814	3,859	244
Services for the Elderly	267,715	26,951	240	722	1,537	97
Ambulance	559,731	56,349	501	1,510	3,214	203
Noxious Weed	522,720	52,623	468	1,411	3,001	190
TOTAL	16,035,176	1,614,285	14,363	43,272	92,065	5,817

County Treas Motor Vehicle Estimate 1,614,285

County Treas Recreational Vehicle Estimate 14,363

County Treas 16/20M Vehicle Estimate 43,272

County Treas Commercial Vehicle Tax Estimate 92,065

County Treas Watercraft Tax Estimate 5,817

Motor Vehicle Factor 0.10067

Recreational Vehicle Factor 0.00090

16/20M Vehicle Factor 0.00270

Commercial Vehicle Factor 0.00574

Watercraft Factor 0.00036

Ford County 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Special Auto	General	87,433	248,648	100,000	8-145
Diversion	General	-	30,000	30,000	Resolution
General	Capital Improvement	500,000	-	100,000	19-120
General	Equipment Reserve	500,000	-	271,000	19-119
Road & Bridge	Special Machinery Res	50,000	-	-	68-141g
Road & Bridge	Special Highway	194,481	190,000	190,000	68-590
Health	Capital Improvement	-	-	-	19-120
Health	Equipment Reserve	-	-	-	19-119
Ambulance	Ambulance Cap Outlay	-	-	-	12-110d
Noxious Weed	Nox Weed Cap Outlay	67,500	15,000	-	2-1318
Noxious Weed	Equipment Reserve	200,000	125,000	-	19-119
Solid Waste	Equipment Reserve	200,000	300,000	286,113	19-119
Solid Waste	Hazardous HH Waste	45,000	45,000	45,000	65-3405
Solid Waste	Capital Improvement	1,230,000	1,600,000	1,600,000	19-120
	Total	3,074,414	2,553,648	2,622,113	
	Adjustments*		278,648	130,000	
	Adjusted Totals	3,074,414	2,275,000	2,492,113	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Ford County 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Revenue Bonds 2015-A	2/25/2015	9/1/2029	2.00-2.85	4,580,000	2,460,000	3/1,9/1	9/1	61,142	325,000	54,642	335,000
Revenue Bonds 2015-B	11/4/2015	11/1/2030	2.00-3.40	2,645,000	1,860,000	3/1,9/1	9/1	56,455	120,000	54,055	125,000
Revenue Bonds 2016-A	9/1/2016	9/1/2031	2.00-3.00	7,865,000	5,095,000	3/1,9/1	9/1	152,850	500,000	137,850	515,000
Total Revenue Bonds					**9,415,000**			**270,447**	**945,000**	**246,547**	**975,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**9,415,000**			**270,447**	**945,000**	**246,547**	**975,000**

State of Kansas
County

Ford County 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Communications System	11/30/2016	120	3.06	2,606,966	1,136,915	306,300	306,300
Dell Financial DR Project	1/1/2021	60	3.12	369,521	223,030	80,958	80,958
Motorola Maintenance	12/19/2022	48	0.00	797,000	797,000	175,000	205,000
				Totals	**2,156,945**	**562,258**	**592,258**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ford County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	24,773,777	23,561,639	10,216,732
Expenditures:			
Commissioners	138,936	127,760	129,341
Elections	164,226	213,553	259,379
County Clerk	204,240	221,286	229,378
County Treasurer	384,022	393,529	400,788
County Attorney	873,663	915,225	929,608
Register of Deeds	209,496	233,606	243,103
General Operations	928,762	1,128,749	~~1,200,000~~ 1,192,319.00
Custodian	409,723	551,450	617,600
District Court	662,512	772,300	816,300
Technology Group	313,218	329,540	334,340
Coroner	134,529	129,500	147,000
County Administrator	285,549	308,758	313,903
Sanitarian	91,819	99,000	99,000
Planning and Zoning	1,784	9,200	9,200
Human Resources	142,503	180,775	197,825
Appraisal	506,199	536,603	556,050
Employee Benefits	4,478,382	4,843,800	5,127,700
Legal Counsel	89,965	100,000	102,000
Survey	189,273	205,520	205,520
Sheriff	2,457,684	2,885,898	3,016,718
Detention Center	2,565,424	2,702,898	2,725,936
Civil Defense/Emergency Management	191,372	260,900	264,080
Communications Center	1,010,962	1,169,650	1,671,018
Juvenile Detention	303,536	264,435	334,807
Emergency Service Complex	66,039	147,400	147,300
Economic Development	60,000	60,000	100,000
Expo Center	433,806	526,510	537,500
Ford County Lake	1,296	1,500	1,500
Main Street	5,000	5,000	5,000
Dodge City Fireworks	-	5,000	5,000
Appropriations:			
REWA Rural Education & Workforce Alliance	125,000	125,000	125,000
Fair Board	34,000	34,000	48,500
Historical Society	173,000	173,000	173,000
Extension Council	193,500	193,500	206,000
Conservation District	20,000	40,000	40,000
Compass Behavioral Health	100,000	100,000	100,000
Arrowhead West Inc	-	50,000	55,000
CASA	-	8,500	8,500
Dodge City Festivals	-	10,000	10,000
Friendship Feast	-	15,000	15,000
Salvation Army	-	-	25,000
Transfer to Capital Improvements	500,000	-	100,000
Transfer to Equipment Reserve	500,000	-	271,000
Compass Beh Health Bond Payment	178,855	176,455	179,055
Expo Center Lease Payment	652,400	652,850	652,850
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,780,675**	**20,907,650**	**22,735,799**
Unencumbered Cash Balance Dec 31	4,993,102	2,653,989	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	22,074,600	21,543,600	22,735,799
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,735,799
		Tax Required	12,519,067
	Delinquent Comp Rate:	2.0%	250,381
		Amount of 2023 Ad Valorem Tax	~~12,769,448~~ 12,769,448

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,282,073	4,993,102	2,653,989
Receipts:			
Ad Valorem Tax	12,596,232	11,075,700	xxxxxxxxxxxxxxxx
Delinquent Tax	344,784	150,000	100,000
Motor Vehicle Tax	1,270,283	914,223	1,115,007
Recreational Vehicle Tax	11,665	6,951	9,921
16/20M Vehicle Tax	-	33,559	29,888
Commercial Vehicle Tax	74,272	45,784	63,591
Watercraft Tax	-	-	4,018
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
In Lieu of Taxes	113,352	80,000	109,071
MV Interest and Penalties	4,805	2,000	2,000
Vehicle Rental Excise Tax	7,809	2,000	2,000
Interest on Current Tax	387,715	250,000	200,000
Sales and Use Tax	1,515,213	1,450,000	1,400,000
Sales and Use Tax - Star Bonds	60,895	-	-
Franchise Taxes	9,044	6,000	6,000
Windfarm Allocation	114,544	1,084,170	1,115,003
Casino (Expanded Lottery Revenue)	741,711	700,000	650,000
Tax Sale	-	-	-
General Government:			
Intergovernmental:			
Mineral Production Tax	28,814	15,000	15,000
Local Alcoholic Liquor	-	-	-
Historical Grant	-	-	-
Licenses, Fees and Permits:			
Mortgage Registration Fees	-	-	-
ROD Officers Fees	218,338	175,000	175,000
Copy Fees	12,245	6,000	6,000
Court Fees	20,662	15,000	15,000
District Court Fees, Etc.	181,357	150,000	140,000
Zoning Fees	11,780	4,000	2,500
Sanitarian Fees	5,125	2,500	2,500
Other Fees	98,385	100,000	100,000
Miscellaneous:			
Benefit Reimbursement	530,657	400,000	400,000
WND Reimbursement (Expo Center)	300,000	300,000	300,000
Oil Revenue	-	-	-
Other	33,815	-	-
Transfer from Special Auto	87,433	248,648	100,000
Transfer from Diversion	-	30,000	30,000
Public Safety:			
Licenses, Fees and Permits:			
Sheriff Fees	50,664	45,000	40,000
Charges for Services:			
Communications Reimburse - City	579,012	584,825	835,509
Juvenile Cost Reimbursement	2,100	1,000	1,000
Prisoner Care	342,410	250,000	250,000
Other Reimbursements	22,018	10,000	5,000
Expo Center Charges	112,264	100,000	100,000
Ford County Lake Grant	2,781	-	-
Compass Beh Health Lease Payment	178,855	176,455	179,055
Cancelled Encumbrances	4,381	-	-
Interest on Idle Funds	450,428	200,000	100,000
Neighborhood Revitalization Rebate	(62,725)	(68,960)	(60,320)
Miscellaneous	28,581	23,682	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,491,704**	**18,568,537**	**7,562,743**
Resources Available:	**24,773,777**	**23,561,639**	**10,216,732**

Ford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,447,111	1,655,405	1,239,848
Receipts:			
Ad Valorem Tax	533,679	2,881,051	xxxxxxxxxxxxxxxx
Delinquent Tax	42,240	20,000	10,000
Motor Vehicle Tax	187,265	37,970	290,040
Recreational Vehicle Tax	1,702	289	2,581
16/20M Vehicle Tax	-	1,394	7,775
Commercial Vehicle Tax	9,738	1,901	16,541
Watercraft Tax	-	-	1,045
In Lieu of Tax	5,191	5,000	28,374
Vehicle Rental Excise Tax	1,329	-	-
Highway Gas Tax	1,569,214	1,000,181	992,716
Connecting Links	194,481	190,000	190,000
Contract Work	20,781	125,000	125,000
Reimbursements	-	-	-
Cancelled Encumbrances	205,399	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(186)	(17,938)	(8,502)
Miscellaneous	31,484	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,802,317**	**4,244,848**	**1,655,570**
Resources Available:	**4,249,428**	**5,900,253**	**2,895,418**
Expenditures:			
Public Works	2,349,542	4,470,405	4,470,405
Transfer to Special Machinery Reserve	50,000	-	-
Transfer to Special Highway	194,481	190,000	190,000
Cash Basis Reserve (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,594,023**	**4,660,405**	**4,660,405**
Unencumbered Cash Balance Dec 31	1,655,405	1,239,848	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,645,582	4,660,405	4,660,405
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,660,405
		Tax Required	1,764,987
	Delinquent Comp Rate:	2.0%	35,300
		Amount of 2023 Ad Valorem Tax	1,800,287

CPA Summary
No assurance is provided.

Ford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	503,105	643,737	316,072
Receipts:			
Ad Valorem Tax	108,430	56,164	xxxxxxxxxxxxxxxx
Delinquent Tax	3,559	2,000	1,000
Motor Vehicle Tax	13,136	7,855	5,654
Recreational Vehicle Tax	121	60	50
16/20 M Vehicle Tax	-	288	152
Commercial Vehicle Tax	793	393	322
Watercraft Tax	-	-	20
In Lieu of Taxes	987	600	554
Vehicle Rental Excise Tax	77	-	-
Cancelled Encumbrances	70,601	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(477)	(350)	(353)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**197,227**	**67,010**	**7,399**
Resources Available:	**700,332**	**710,747**	**323,471**
Expenditures:			
Bridges and Approaches	56,595	394,675	396,844
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**56,595**	**394,675**	**396,844**
Unencumbered Cash Balance Dec 31	643,737	316,072	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	392,156	394,675	396,844
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	396,844
		Tax Required	73,373
	Delinquent Comp Rate:	2.0%	1,467
		Amount of 2023 Ad Valorem Tax	74,840

CPA Summary
No assurance is provided.

Ford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	900,737	678,058	418,393
Receipts:			
Ad Valorem Tax	464,443	672,095	xxxxxxxxxxxxxxxx
Delinquent Tax	12,540	7,500	3,000
Motor Vehicle Tax	44,016	33,717	67,661
Recreational Vehicle Tax	407	256	602
16/20 M Vehicle Tax	-	1,238	1,814
Commercial Vehicle Tax	2,750	1,689	3,859
Watercraft Tax	-	-	244
In Lieu of Taxes	4,186	1,500	6,620
Vehicle Rental Excise Tax	246	-	-
Charges and Services	308,481	300,000	300,000
Federal and State Grants	56,957	60,000	60,000
WIC and Other Reimbursements	254,361	300,000	300,000
Cancelled Encumbrances	1,290	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(2,291)	(4,185)	(2,602)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,147,386**	**1,373,810**	**741,198**
Resources Available:	**2,048,123**	**2,051,868**	**1,159,591**
Expenditures:			
Health and Welfare	1,205,601	1,447,333	1,460,103
Reimbursed Expenditures	(223,079)	(200,000)	(150,000)
Transfer to Capital Improvement	-	-	-
Transfer to Equipment Reserve	-	-	-
Health Campus Payment to PBC	387,543	386,142	389,642
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,370,065**	**1,633,475**	**1,699,745**
Unencumbered Cash Balance Dec 31	678,058	418,393	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,777,776	1,633,475	1,699,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,699,745
		Tax Required	540,154
	Delinquent Comp Rate:	2.0%	10,803
		Amount of 2023 Ad Valorem Tax	550,957

CPA Summary
No assurance is provided.

Ford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for the Elderly**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,125	30,078	22,407
Receipts:			
Ad Valorem Tax	276,644	267,715	xxxxxxxxxxxxxxxx
Delinquent Tax	7,719	5,000	2,500
Motor Vehicle Tax	29,176	20,072	26,951
Recreational Vehicle Tax	268	153	240
16/20 M Vehicle Tax	-	737	722
Commercial Vehicle Tax	1,706	1,005	1,537
Watercraft Tax	-	-	97
In Lieu of Taxes	2,494	1,200	2,638
Vehicle Rental Excise Tax	180	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(1,348)	(1,667)	(1,281)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**316,839**	**294,215**	**33,404**
Resources Available:	**331,964**	**324,293**	**55,811**
Expenditures:			
Health & Welfare	301,886	301,886	321,706
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**301,886**	**301,886**	**321,706**
Unencumbered Cash Balance Dec 31	30,078	22,407	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	301,886	301,886	321,706
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	321,706
		Tax Required	265,895
	Delinquent Comp Rate:	2.0%	5,318
		Amount of 2023 Ad Valorem Tax	271,213

CPA Summary
No assurance is provided.

Ford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	420,284	53,388	10,513
Receipts:			
Ad Valorem Tax	536,397	559,731	xxxxxxxxxxxxxxxx
Delinquent Tax	20,162	15,000	10,000
Motor Vehicle Tax	72,617	38,825	56,349
Recreational Vehicle Tax	660	295	501
16/20 M Vehicle Tax	-	1,425	1,510
Commercial Vehicle Tax	3,779	1,944	3,214
Watercraft Tax	-	-	203
In lieu of Taxes	4,850	2,200	5,512
Vehicle Rental Excise Tax	515	-	-
Ambulance Fees	318,934	500,000	300,000
Ambulance Standby	22,613	15,000	15,000
Cancelled Encumbrances	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(2,475)	(3,485)	(5,305)
Miscellaneous	4,531	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**982,583**	**1,130,935**	**386,984**
Resources Available:	**1,402,867**	**1,184,323**	**397,497**
Expenditures:			
Health and Welfare	1,349,479	1,173,810	1,498,833
Transfer to Ambulance Capital Outlay	-	-	-
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,349,479**	**1,173,810**	**1,498,833**
Unencumbered Cash Balance Dec 31	53,388	10,513	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,587,600	1,426,810	1,498,833
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,498,833
		Tax Required	1,101,336
	Delinquent Comp Rate:	2.0%	22,027
		Amount of 2023 Ad Valorem Tax	1,123,363

CPA Summary
No assurance is provided.

Ford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	709,376	669,575	241,670
Receipts:			
Ad Valorem Tax	489,587	522,720	xxxxxxxxxxxxxxxx
Delinquent Tax	14,587	10,000	5,000
Motor Vehicle Tax	54,556	35,490	52,623
Recreational Vehicle Tax	500	270	468
16/20 M Vehicle Tax	-	1,303	1,411
Commercial Vehicle Tax	3,137	1,777	3,001
Watercraft Tax	-	-	190
In Lieu of Taxes	4,420	1,500	5,149
Vehicle Rental Excise Tax	343	-	-
Chemical Sales	186,452	180,000	180,000
Reimbursements	26,496	25,000	25,000
Prairie Dog Control	8,479	1,114	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(2,344)	(3,254)	(2,637)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**786,213**	**775,920**	**270,205**
Resources Available:	**1,495,589**	**1,445,495**	**511,875**
Expenditures:			
Public Works - Noxious Weed	454,834	847,825	842,273
Public Works - Noxious Weed Mowing	103,680	216,000	216,000
Transfer to Noxious Weed Cap Outlay	67,500	15,000	-
Transfer to Equipment Reserve	200,000	125,000	-
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**826,014**	**1,203,825**	**1,058,273**
Unencumbered Cash Balance Dec 31	669,575	241,670	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,213,273	1,228,825	1,058,273
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,058,273
		Tax Required	546,398
	Delinquent Comp Rate:	2.0%	10,928
		Amount of 2023 Ad Valorem Tax	~~557,326~~ 569007

CPA Summary
No assurance is provided.

Ford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Kansas 911 Act SB 50**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	48,047	61,135	61,135
Receipts:			
Kansas 911 Act SB 50	211,288	200,000	200,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**211,288**	**200,000**	**200,000**
Resources Available:	**259,335**	**261,135**	**261,135**
Expenditures:			
Public Safety	198,200	200,000	261,135
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**198,200**	**200,000**	**261,135**
Unencumbered Cash Balance Dec 31	61,135	61,135	-
2022/2023/2024 Budget Authority Amount:	198,200	200,000	261,135

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	364,182	483,134	350,000
Receipts:			
Transfer from Noxious Weed	67,500	15,000	-
Sale of Equipment	59,000	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**126,500**	**15,000**	**-**
Resources Available:	**490,682**	**498,134**	**350,000**
Expenditures:			
Capital Outlay	7,548	148,134	350,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,548**	**148,134**	**350,000**
Unencumbered Cash Balance Dec 31	483,134	350,000	-
2022/2023/2024 Budget Authority Amount:	330,000	330,000	350,000

CPA Summary
No assurance is provided.

Ford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hazardous Household Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	163,238	180,385	91,768
Receipts:			
Transfer from Solid Waste	45,000	45,000	45,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,000**	**45,000**	**45,000**
Resources Available:	**208,238**	**225,385**	**136,768**
Expenditures:			
Sanitation	27,853	133,617	136,768
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**27,853**	**133,617**	**136,768**
Unencumbered Cash Balance Dec 31	180,385	91,768	-
2022/2023/2024 Budget Authority Amount:	123,177	133,617	136,768

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,854	12,854	12,854
Receipts:			
State of Kansas	-	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**12,854**	**12,854**	**12,854**
Expenditures:			
Health and Welfare	-	-	12,854
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**12,854**
Unencumbered Cash Balance Dec 31	12,854	12,854	-
2022/2023/2024 Budget Authority Amount:	16,000	16,000	12,854

CPA Summary
No assurance is provided.

Ford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,061	17,061	17,061
Receipts:			
State of Kansas	-	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**17,061**	**17,061**	**17,061**
Expenditures:			
Parks and Recreation	-	-	17,061
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**17,061**
Unencumbered Cash Balance Dec 31	17,061	17,061	-
2022/2023/2024 Budget Authority Amount:	18,000	18,000	17,061

Adopted Budget

Alarm	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,147	11,474	16,000
Receipts:			
Pager Fees	5,327	5,000	5,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,327**	**5,000**	**5,000**
Resources Available:	**11,474**	**16,474**	**21,000**
Expenditures:			
Health & Welfare	-	474	21,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**474**	**21,000**
Unencumbered Cash Balance Dec 31	11,474	16,000	-
2022/2023/2024 Budget Authority Amount:	20,000	9,000	21,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	740,861	919,404	530,885
Receipts:			
User Fees	2,166,539	2,100,000	2,100,000
Farm Lease	36,508	24,227	36,508
Cancelled Encumbrances	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,203,047**	**2,124,227**	**2,136,508**
Resources Available:	**2,943,908**	**3,043,631**	**2,667,393**
Expenditures:			
Public Works	549,504	567,746	736,280
Transfer to Equipment Reserve	200,000	300,000	286,113
Transfer to Hazard Household Waste	45,000	45,000	45,000
Transfer to Capital Improvement	1,230,000	1,600,000	1,600,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,024,504**	**2,512,746**	**2,667,393**
Unencumbered Cash Balance Dec 31	919,404	530,885	-
2022/2023/2024 Budget Authority Amount:	2,757,003	2,512,746	2,667,393

Adopted Budget

PBC Bond Payment	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,121	127,121	127,121
Receipts:			
Lease payment from Ford Co. (General)	178,855	176,455	179,055
Lease payment from Ford Co. (General)	652,400	652,850	652,850
Lease payment from Ford Co. (Health)	387,543	386,142	389,642
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,218,798**	**1,215,447**	**1,221,547**
Resources Available:	**1,345,919**	**1,342,568**	**1,348,668**
Expenditures:			
Debt Service:			
Principal	925,000	945,000	975,000
Interest	293,798	270,447	246,547
Commissions	-	-	10,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,218,798**	**1,215,447**	**1,231,547**
Unencumbered Cash Balance Dec 31	127,121	127,121	117,121
2022/2023/2024 Budget Authority Amount:	1,219,798	1,216,447	1,231,547

CPA Summary
No assurance is provided.

Ford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Reserve		Grant (Sheriff)		DARE Program		SFTCC Reinvest Grant 22/23		SFTCC Reinvest Grant 21/22		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	122,124	Cash Balance Jan 1	-	Cash Balance Jan 1	9	Cash Balance Jan 1	-	Cash Balance Jan 1	69,347	191,480
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	305,000	Intergovernmental	-	Intergovernmental	53,846	Intergovernmental	53,846	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	50,000	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	17,900	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	67,900	Total Receipts	305,000	Total Receipts	-	Total Receipts	53,846	Total Receipts	53,846	480,592
Resources Available:	190,024	Resources Available:	305,000	Resources Available:	9	Resources Available:	53,846	Resources Available:	123,193	672,072
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	782	Public Safety	41,316	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	184,785	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	184,785	Total Expenditures	-	Total Expenditures	-	Total Expenditures	782	Total Expenditures	41,316	226,883
Cash Balance Dec 31	5,239	Cash Balance Dec 31	305,000	Cash Balance Dec 31	9	Cash Balance Dec 31	53,064	Cash Balance Dec 31	81,877	445,189 **
										445,189 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Ford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
SFTCC 21/22 Grant		JJA 7/1-6/30/2023		SFTCC 22/23 Grant		JJA 7/1-6/30/2022		Federal Law Enforce Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	88,201	Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	198,844	Cash Balance Jan 1	6,605	293,650
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	260,151	Intergovernmental	163,807	Intergovernmental	325,201	Intergovernmental	276,599	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	142,022	Charges for Services	10,777	Charges for Services	58,813	Charges for Services	7,250	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	2,091	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	1,139	Miscellaneous	324	Miscellaneous	360	Miscellaneous	382	Miscellaneous	-	
Total Receipts	403,312	Total Receipts	174,908	Total Receipts	384,374	Total Receipts	284,231	Total Receipts	2,091	1,248,916
Resources Available:	491,513	Resources Available:	174,908	Resources Available:	384,374	Resources Available:	483,075	Resources Available:	8,696	1,542,566
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-	
Public Safety	382,959	Public Safety	255,715	Public Safety	316,218	Public Safety	285,334	Public Safety	565	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	382,959	Total Expenditures	255,715	Total Expenditures	316,218	Total Expenditures	285,334	Total Expenditures	565	1,240,791
Cash Balance Dec 31	108,554	Cash Balance Dec 31	(80,807)	Cash Balance Dec 31	68,156	Cash Balance Dec 31	197,741	Cash Balance Dec 31	8,131	301,775 **
			See Tab B							301,775 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Prosecutor's Trust		Spec Law Enforce Trust		Atty Fed Asset Forfeiture		Drug Taxation		Sales Tax Project		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,048	Cash Balance Jan 1	68,845	Cash Balance Jan 1	746	Cash Balance Jan 1	84,871	Cash Balance Jan 1	161,306	324,816
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	5,826	Fines & Forfeitures	44,861	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	1,602,501	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	143	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	5,826	Total Receipts	45,004	Total Receipts	-	Total Receipts	-	Total Receipts	1,602,501	1,653,331
Resources Available:	14,874	Resources Available:	113,849	Resources Available:	746	Resources Available:	84,871	Resources Available:	1,763,807	1,978,147
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-	
Public Safety	-	Public Safety	17,860	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	1,763,807	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	-	Total Expenditures	17,860	Total Expenditures	-	Total Expenditures	-	Total Expenditures	1,763,807	1,781,667
Cash Balance Dec 31	14,874	Cash Balance Dec 31	95,989	Cash Balance Dec 31	746	Cash Balance Dec 31	84,871	Cash Balance Dec 31	-	**196,480** **
										196,480 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CP Fund (County Plates)		LEPC Grants		Community Projects Windfarm		Spec Ambul Capital Outlay		Spec Highway Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	660	Cash Balance Jan 1	1,623,772	Cash Balance Jan 1	387,179	Cash Balance Jan 1	394,407	2,406,018
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	194,481	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	22	Miscellaneous	-	Windfarm	139,352	Miscellaneous	-	Miscellaneous	-	
Total Receipts	22	Total Receipts	-	Total Receipts	139,352	Total Receipts	-	Total Receipts	194,481	333,855
Resources Available:	22	Resources Available:	660	Resources Available:	1,763,124	Resources Available:	387,179	Resources Available:	588,888	2,739,873
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	50,427	General Government	-	General Government	-	
Public Safety	-	Public Safety	261	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	-	Total Expenditures	261	Total Expenditures	50,427	Total Expenditures	-	Total Expenditures	-	50,688
Cash Balance Dec 31	22	Cash Balance Dec 31	399	Cash Balance Dec 31	1,712,697	Cash Balance Dec 31	387,179	Cash Balance Dec 31	588,888	**2,689,185** **
										2,689,185 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Santa Fe Trails SWA		Admin Check Charges		Diversion		Emergency Shelter Grant		VIN Fees		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,558	Cash Balance Jan 1	1,165	Cash Balance Jan 1	98,163	Cash Balance Jan 1	(2)	Cash Balance Jan 1	236,834	338,718
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	90,424	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	37,290	
Charges for Services	-	Charges for Services	163	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	37,498	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	-	Total Receipts	163	Total Receipts	37,498	Total Receipts	90,424	Total Receipts	37,290	165,375
Resources Available:	2,558	Resources Available:	1,328	Resources Available:	135,661	Resources Available:	90,422	Resources Available:	274,124	504,093
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	20,015	General Government	-	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	25,928	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	86,052	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	-	Total Expenditures	-	Total Expenditures	20,015	Total Expenditures	86,052	Total Expenditures	25,928	131,995
Cash Balance Dec 31	2,558	Cash Balance Dec 31	1,328	Cash Balance Dec 31	115,646	Cash Balance Dec 31	4,370	Cash Balance Dec 31	248,196	**372,098** **
										372,098 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (F)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-F

(1) Fund Name: VAMA		(2) Fund Name: Federal & State Grants		(3) Fund Name: VOCA 10/22 - 9/23		(4) Fund Name: VAMA		(5) Fund Name: Concealed Weapons		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	119,114	Cash Balance Jan 1	-	Cash Balance Jan 1	(14,168)	Cash Balance Jan 1	19,182	124,128
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	64,274	Intergovernmental	-	Intergovernmental	16,752	Intergovernmental	15,308	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	1,332	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Loan Repayments	134,697	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	64,274	Total Receipts	134,697	Total Receipts	16,752	Total Receipts	15,308	Total Receipts	1,332	232,363
Resources Available:	64,274	Resources Available:	253,811	Resources Available:	16,752	Resources Available:	1,140	Resources Available:	20,514	356,491
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	77,074	General Government	150	General Government	56,723	General Government	3,304	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	227	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	77,074	Total Expenditures	150	Total Expenditures	56,723	Total Expenditures	3,304	Total Expenditures	227	137,478
Cash Balance Dec 31	(12,800)	Cash Balance Dec 31	253,661	Cash Balance Dec 31	(39,971)	Cash Balance Dec 31	(2,164)	Cash Balance Dec 31	20,287	219,013 **
	See Tab B				See Tab B		See Tab B			219,013 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-G

(1) Fund Name: BIP Coordinator		(2) Fund Name: VOCA 10/21 to 9/22		(3) Fund Name: Court Trustee Operations		(4) Fund Name: Registered Offenders		(5) Fund Name: ROD Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	(45,923)	Cash Balance Jan 1	64,180	Cash Balance Jan 1	69,601	Cash Balance Jan 1	72,548	160,406
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	178,192	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	82,788	Lics, Permits & Fees	-	Lics, Permits & Fees	32,072	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	6,119	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Canceled Encumbs	46,577	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	46,577	Total Receipts	178,192	Total Receipts	82,788	Total Receipts	6,119	Total Receipts	32,072	345,748
Resources Available:	46,577	Resources Available:	132,269	Resources Available:	146,968	Resources Available:	75,720	Resources Available:	104,620	506,154
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	157,307	General Government	5,256	General Government	20,601	
Public Safety	-	Public Safety	133,249	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	-	Total Expenditures	133,249	Total Expenditures	157,307	Total Expenditures	5,256	Total Expenditures	20,601	316,413
Cash Balance Dec 31	46,577	Cash Balance Dec 31	(980)	Cash Balance Dec 31	(10,339)	Cash Balance Dec 31	70,464	Cash Balance Dec 31	84,019	**189,741** **
			See Tab B		See Tab B					**189,741** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (H)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-H

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Reserve		Clerk Technology Fee		Treasurer Technology Fee		Fire Mgmt Asst Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,728,665	Cash Balance Jan 1	2,181,870	Cash Balance Jan 1	28,988	Cash Balance Jan 1	11,425	Cash Balance Jan 1	(14,425)	9,936,523
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Transfers in:		Lics, Permits & Fees	8,020	Lics, Permits & Fees	8,020	Lics, Permits & Fees	-	
Charges for Services	-	Solid Waste	200,000	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	General	500,000	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfers in:		Noxious Weed	200,000	Transfer in	-	Transfer in	-	Transfer in	-	
Solid Waste	1,230,000	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
General	500,000	Miscellaneous	37,072	Interest	-	Interest	-	Interest	-	
Canceled Encumbs	-	Canceled Encumbs	332,162	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	1,730,000	Total Receipts	1,269,234	Total Receipts	8,020	Total Receipts	8,020	Total Receipts	-	3,015,274
Resources Available:	9,458,665	Resources Available:	3,451,104	Resources Available:	37,008	Resources Available:	19,445	Resources Available:	(14,425)	12,951,797
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	213,731	General Government	9,162	General Government	-	General Government	-	
Public Safety	10,256	Public Safety	658,667	Public Safety	-	Public Safety	-	Public Safety	4,298	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	14,763	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	419,442	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	429,698	Total Expenditures	887,161	Total Expenditures	9,162	Total Expenditures	-	Total Expenditures	4,298	1,330,319
Cash Balance Dec 31	9,028,967	Cash Balance Dec 31	2,563,943	Cash Balance Dec 31	27,846	Cash Balance Dec 31	19,445	Cash Balance Dec 31	(18,723)	**11,621,478** **
									See Tab B	**11,621,478** **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Ford County

NON-BUDGETED FUNDS (I)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-I

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
COVID-19 Health Dept		OJP Grant for Sheriff Dept		SFTCC Reinvest Grant		Emergency Mgmt COVID		ARPA		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	(39,636)	Cash Balance Jan 1	74	Cash Balance Jan 1	-	Cash Balance Jan 1	15,000	Cash Balance Jan 1	3,195,049	3,170,487
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	421,260	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	3,270,048	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Canceled Encumbs	6,784	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	428,044	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	3,270,048	3,698,092
Resources Available:	388,408	Resources Available:	74	Resources Available:	-	Resources Available:	15,000	Resources Available:	6,465,097	6,868,579
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	65,000	
Public Safety	-	Public Safety	-	Public Safety	46,502	Public Safety	-	Public Safety	-	
Health & Welfare	29,637	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	29,637	Total Expenditures	-	Total Expenditures	46,502	Total Expenditures	-	Total Expenditures	65,000	141,139
Cash Balance Dec 31	358,771	Cash Balance Dec 31	74	Cash Balance Dec 31	(46,502)	Cash Balance Dec 31	15,000	Cash Balance Dec 31	6,400,097	6,727,440 **
					See Tab B					6,727,440 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Ford County

NON-BUDGETED FUNDS (J)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-J

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire/EMS Donations		Sheriff Dept Donations		Prosecutor Training & Asst		Special Auto		Health Campus		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,230	Cash Balance Jan 1	2,968	Cash Balance Jan 1	10,368	Cash Balance Jan 1	76,223	Cash Balance Jan 1	1,615,219	1,745,008
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	4,388	Lics, Permits & Fees	287,637	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Donations	16,049	Donations	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	16,049	Total Receipts	-	Total Receipts	4,388	Total Receipts	287,637	Total Receipts	-	308,074
Resources Available:	56,279	Resources Available:	2,968	Resources Available:	14,756	Resources Available:	363,860	Resources Available:	1,615,219	2,053,082
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	7,028	General Government	27,769	General Government	-	
Public Safety	-	Public Safety	291	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	87,433	Transfer out	-	
Total Expenditures	-	Total Expenditures	291	Total Expenditures	7,028	Total Expenditures	115,202	Total Expenditures	-	122,521
Cash Balance Dec 31	56,279	Cash Balance Dec 31	2,677	Cash Balance Dec 31	7,728	Cash Balance Dec 31	248,658	Cash Balance Dec 31	1,615,219	**1,930,561** **
										1,930,561 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (K)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-K

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hilmar Project Bond		Hillmar Grant		Co. Shared Health Plan						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	561,670	Cash Balance Jan 1		Cash Balance Jan 1		561,670
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Intergovernmental	-					
Bond Proceeds	5,500,000			Lics, Permits & Fees	-					
Bond Premium	40,000			Charges for Services	2,183,289					
				Fines & Forfeitures	-					
				Transfer in	-					
				Sales Tax	-					
				Interest	12,187					
				Miscellaneous	-					
Total Receipts	5,540,000	Total Receipts	-	Total Receipts	2,195,476	Total Receipts	-	Total Receipts	-	7,735,476
Resources Available:	5,540,000	Resources Available:	-	Resources Available:	2,757,146	Resources Available:	-	Resources Available:	-	8,297,146
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Costs of Issuance	630			General Government	1,796,777					
Temp Note	500,000			Public Safety	-					
Architect & Engineer	95,225			Health & Welfare	-					
Right of Way Acquis	70,283			Culture & Recreation	-					
				Public Works	-					
				Sanitation	-					
				Transfer out	-					
Total Expenditures	666,138	Total Expenditures	-	Total Expenditures	1,796,777	Total Expenditures	-	Total Expenditures	-	2,462,915
Cash Balance Dec 31	4,873,862	Cash Balance Dec 31	-	Cash Balance Dec 31	960,369	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**5,834,231** **
										5,834,231 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Ford County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ford County

will meet on September 18, 2023 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,780,675	38.625	20,907,650	31.879	22,735,799	12,769,448	34.372
Road & Bridge	2,594,023	1.604	4,660,405	8.293	4,660,405	1,800,287	4.846
Special Bridge	56,595	0.332	394,675	0.162	396,844	74,840	0.201
Health	1,370,065	1.425	1,633,475	1.935	1,699,745	550,957	1.483
Services for the Elderly	301,886	0.848	301,886	0.771	321,706	271,213	0.730
Ambulance	1,349,479	1.640	1,173,810	1.611	1,498,833	1,123,363	3.024
Noxious Weed	826,014	1.500	1,203,825	1.505	1,058,273	557,326	1.500
Kansas 911 Act SB 50	198,200		200,000		261,135		
Noxious Weed Capital Outlay	7,548		148,134		350,000		
Hazardous Household Waste	27,853		133,617		136,768		
Special Alcohol & Drug					12,854		
Special Park & Recreation					17,061		
Alarm			474		21,000		
Solid Waste Disposal	2,024,504		2,512,746		2,667,393		
PBC Bond Payment	1,218,798		1,215,447		1,231,547		
Non-Budgeted Funds-A	226,883						
Non-Budgeted Funds-B	1,240,791						
Non-Budgeted Funds-C	1,781,667						
Non-Budgeted Funds-D	50,688						
Non-Budgeted Funds-E	131,995						
Non-Budgeted Funds-F	137,478						
Non-Budgeted Funds-G	316,413						
Non-Budgeted Funds-H	1,330,319						
Non-Budgeted Funds-I	141,139						
Non-Budgeted Funds-J	122,521						
Non-Budgeted Funds-K	2,462,915						
Totals	37,698,449	45.974	34,486,144	46.156	37,069,363	17,147,434	46.156
						Revenue Neutral Rate **	*43.163*
Less: Transfers	3,074,414		2,275,000		2,492,113		
Net Expenditures	34,624,035		32,211,144		34,577,250		
Total Tax Levied	15,231,345		16,035,176		xxxxxxxxxxxxxxx		
Assessed Valuation	331,305,017		347,426,174		371,510,405		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	-	-	-
Revenue Bonds	11,245,000	10,340,000	9,415,000
Other	-	-	-
Lease Pur. Princ.	1,802,787	1,464,108	2,156,945
Total	13,047,787	11,804,108	11,571,945

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Cox
County Clerk

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	12,711,538	34.216	60,320
Road & Bridge	1,791,615	4.823	8,502
Special Bridge	74,480	0.200	353
Health	548,303	1.476	2,602
Services for the Elderly	269,906	0.727	1,281
Ambulance	1,117,952	3.009	5,305
Noxious Weed	555,773	1.496	2,637
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	17,069,567	45.946	81,000

2023 July 1 Valuation: 371,510,405

Valuation Factor: 371,510.405

Neighborhood Revitalization Subj to Rebate: 1,762,934

Neighborhood Revitalization factor: 1,762.934

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ford County **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 46.156

Our proposed ad valorem tax (dollar amount) is ~~[illegible]~~ 17,147,434

The date of our hearing is: Sep 18, 2023

The time of our hearing is: 3:30 pm

The location of our hearing is: Commission Chambers 100 Gunsmoke

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7.17, 2023.

(Seal) OFFICIAL SEAL Ford County Kansas

Dellie G

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RESOLUTION NO. 2023-23

A RESOLUTION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR FORD COUNTY, KANSAS.

WHEREAS, the Revenue Neutral Rate for Ford County was calculated as 43.163 mills by the Ford County Clerk;

WHEREAS, the Ford County Clerk provided notice of the hearing on the Revenue Neutral Rate on September 18, 2023;

WHEREAS, the budget proposed by the Ford County Board of Commissioners will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, the Board of County Commissioners held a hearing on September 18, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony;

AND WHEREAS, the Board of County Commissioners, the governing body of Ford County, having heard testimony finds it is still necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF FORD COUNTY, KANSAS, AS FOLLOWS:

Section 1. Ford County shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.163 mills.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken.

ADOPTED this 18th day of September, 2023.

BOARD OF COUNTY COMMISSIONERS
FORD COUNTY, KANSAS

Shawn Tasset, Chairman

Chris Boys, Commissioner

Ken W. Snook, Commissioner

ATTEST:



Debbie Cox, County Clerk

Roll Call Vote

A Roll Call Vote of the _ Ford County) To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9-18-23

Resolution No. 2023-23

Governing Body Member	Yes	No	No Vote
Chairman Jasset	X		
Commissioner Boys	X		
Commissioner Snook	X		
TOTAL			

Certified:

Kellie Fox