CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OSBORNE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	91,885	80,975	19.115
Road	68-518c	5	66,419	37,692	9.993
Fema		6			
Special Machinery		5			
Totals		xxxxxx	158304	118667.01	29.108
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				OSBORNE TOWNSHIP	
Rate Hearing Notice				MAYFIELD CITY	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	3,771,868

Township Only Funds Revenue Neutral Rate	29.108
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

Ted Tencleve
Marvin F. Bartelson
Clint Oulick

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OSBORNE TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	10,639	2,707	0	33	0	275	0	111	0	14	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	20,296	5,165		63		525		211		26	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	30,935	7,872		97		800		322		40	
	Total - 3rd Class City Levies (***)	10,639		0		0		0		0		0

2024

OSBORNE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	20,000			K.S.A. 68-141g
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	66,117	53,463	7,770
Receipts:			
Ad Valorem Tax	41,562	42,429	xxxxxxxxxxxxxxx
Delinquent Tax	561		
Motor Vehicle Tax	3,526	3,229	2,707
Recreational Vehicle Tax	58	17	33
16/20 M Vehicle Tax	445	385	275
Commercial Vehicle Tax	108	117	111
Watercraft Tax		15	14
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	99		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,361**	**46,192**	**3,140**
Resources Available:	**112,478**	**99,655**	**10,910**
Expenditures:			
Officers Pay	2,550	600	600
Salaries & Wages	7,080	9,895	9,895
Employee Benefits		200	200
Supplies	221	2,607	2,607
Equipment		12,041	12,041
Buildings Maintenance	46,629	10,899	10,899
Insurance	808	2,639	2,639
Publication	419	205	205
Contractual		25,882	25,882
Fuel & Oil		7,932	7,932
Materials		11,985	11,985
Cemetery	1,309	7,000	7,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,015**	**91,885**	**91,885**
Unencumbered Cash Balance Dec 31	53,463	7,770	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	67,035	91,885	91,885
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,885
		Tax Required	80,975
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	80,975

CPA Summary

OSBORNE TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,383	5,294	20,378
Receipts:			
Ad Valorem Tax	70,545	72,085	xxxxxxxxxxxxx
Delinquent Tax	937		
Motor Vehicle Tax	4,493	6,152	5,165
Recreational Vehicle Tax	37	33	63
16/20M Vehicle Tax	750	733	525
Commercial Vehicle Tax	206	224	211
Watercraft Tax		28	26
Special Highway/Gasoline Tax	1,805	2,245	2,358
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**78,774**	**81,500**	**8,349**
Resources Available:	**80,157**	**86,794**	**28,727**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	16,184	19,326	19,326
Employee Benefits			
Road Maintenance		10,643	10,643
Road Materials	9,350	12,713	12,713
Equipment	14,015	7,309	7,309
Insurance	2,428	3,797	3,797
Contractual		1,000	1,000
Fuel & Oil, supplies	8,939	10,188	10,188
Noxious Weed	3,947		3
Cash Forward (2024 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**74,863**	**66,416**	**66,419**
Unencumbered Cash Balance Dec 31	5,294	20,378	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	80,128	82,336	66,419
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,419
		Tax Required	37,692
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	37,692

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	99,225
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	64
Other	
Resources Available:	**119,289**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**119,289**

CPA Summary

Pub. Wellington Daily News

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
OSBORNE TOWNSHIP
SUMNER COUNTY
will meet on August 8, 2023 at 7:00 PM at Mayfield Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,015	10.663	91,885	10.639	91,885	80,975	19.130
Road	74,863	20.314	66,416	20.296	66,419	37,692	9.978
Fema	15,081						
Special Machinery							
Totals	148,959	30.977	158,301	30.935	158,304	118,667	29.108
					*Funds Supported by Township Only - Revenue Neutral Rate***		*29.108*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	20,000		0		0		
Net Expenditure	128,959		158,301		158,304		
Total Tax Levied	114,516		114,514		xxxxxxxxxxxxx		
Total Assessed Valuation	3,978,968		3,988,129		4,232,942		
Township Assessed Valuation Only					3,777,405		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marcia Bartelson
Treasurer

Marcia F. Bartelson

PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE

Published in Wellington Daily News
Jul 12, 2023

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Road	74,863	20.314	66,416	20.296	66,419	37,692	9.978
Fema	15,081						
Special Machinery	148,959	30.977	158,301	30.935	158,304	118,667	29.108
Totals							29.108
			*Funds Supported by Township Only - Revenue Neutral Rate***				0.000
			*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***				
					0		
					158,304		
Less: Transfers	20,000		0		xxxxxxxxxxxxx		
Net Expenditure	128,959		158,301		4,232,942		
Total Tax Levied	114,516		114,514		3,777,405		
Total Assessed Valuation	3,978,968		3,988,129				
Township Assessed Valuation Only							

Outstanding Indebtedness,	2021	2022	2023
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Marsin Bartelson
Treasurer

Marsin F. Bartelson

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