2026

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Spearville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	703,000	169,441	20.351
Bond & Interest	10-113	7	57,578		
Special Street		8	66,394		
Gas Utility		8	570,000		
Water Utility		9	530,000		
Sewer Utility		9	110,500		
Sanitation Utility		10	125,000		
PBC Bond & Interest		10	139,400		
Non-Budgeted Funds-A		11			
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Totals		xxxxxx	2,301,872	169,441	20.351
Budget Hearing Notice		13			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
8,325,609
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	20.516
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: 9-15- 2025
Debbie
County Clerk

Governing Body

CPA Summary
No assurance is provided.

City of Spearville

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	170,759	26,128	276	906	3,690	274
Bond & Interest						
TOTAL	170,759	26,128	276	906	3,690	274

County Treas Motor Vehicle Estimate 26,128
County Treas Recreational Vehicle Estimate 276
County Treas 16/20M Vehicle Estimate 906
County Treas Commercial Vehicle Tax Estimate 3,690
County Treas Watercraft Tax Estimate 274

Motor Vehicle Factor 0.15301
Recreational Vehicle Factor 0.00162
16/20M Vehicle Factor 0.00531
Commercial Vehicle Factor 0.02161
Watercraft Factor 0.00160

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvement	47,215	75,000	125,000	12-1,118
General	Equipment Reserve	50,000	75,000	75,000	12-1,117
General	Special Street		40,000	40,000	12-1,119
Gas Utility	Capital Improvement			70,000	12-825d
Gas Utility	Gas Utility Reserve	50,000	20,000	20,000	12-825d
Gas Utility	Equipment Reserve		15,000	20,000	12-825d
Water Utility	Water Capital Outlay	29,160	105,000	140,000	12-825d
Water Utility	Capital Improvement		50,000	50,000	12-825d
Water Utility	Equipment Reserve		50,000	50,000	12-825d
Sanitation Utility	Equipment Reserve		10,000	15,000	12-825d
Sanitation Utility	Capital Improvement		10,000	10,000	12-825d
	Totals	176,375	450,000	615,000	
	Adjustments*				
	Adjusted Totals	176,375	450,000	615,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Impr Series 2017	7/31/2017	9/1/2032	4.25	78,000	48,000	3/1, 9/1	9/1	2,040	5,000	1,828	5,000
Water Impr. Refunding	10/14/2020	10/1/2043	0.90 - 3.00	1,210,000	1,015,000	10/1	10/1	20,675	50,000	20,225	50,000
Total G.O. Bonds					**1,063,000**			**22,715**	**55,000**	**22,053**	**55,000**
Revenue Bonds:											
PBC Revenue Bonds	10/5/2022	9/1/2037	4.00	1,500,000	1,340,000	3/1, 9/1	9/1	53,600	80,000	50,400	85,000
Total Revenue Bonds					**1,340,000**			**53,600**	**80,000**	**50,400**	**85,000**
Other:											
Weather Event Loan	3/23/2021	1/1/2026	2.68	250,000	51,468	1/1, 7/1	1/1, 7/1	1,087	51,468		
Total Other					**51,468**			**1,087**	**51,468**	**0**	**0**
Total Indebtedness					**2,454,468**			**77,402**	**186,468**	**72,453**	**140,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	525,436	619,660	338,448
Receipts:			
Ad Valorem Tax	176,288	165,636	xxxxxxxxxxxxxxxx
Delinquent Tax	2,123	925	854
Motor Vehicle Tax	35,786	29,387	26,128
Recreational Vehicle Tax	421	419	276
16/20M Vehicle Tax		598	906
Commercial Vehicle Tax	4,888	0	3,690
Watercraft Tax		323	274
Gross Earning (Intangible) Tax		0	0
Mineral Production Tax			
Local Alcoholic Liquor			
Local Sales Tax	143,075	90,000	90,000
Franchise Tax	39,250	30,000	30,000
Licenses & Permits	2,983	2,000	2,000
Fines, Forfeitures & Penalties	5,098	1,000	1,000
Charges for Services	3,357	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	99,803	45,000	45,000
Neighborhood Revitalization Rebate			0
Miscellaneous	10,570	5,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**523,642**	**371,788**	**201,628**
Resources Available:	**1,049,078**	**991,448**	**540,076**

City of Spearville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,049,078	991,448	540,076
Expenditures:			
General Government	122,538	223,000	223,000
Public Safety	149,212	190,000	190,000
Highways & Streets	60,453	50,000	50,000
Transfer to Capital Improvement	47,215	75,000	125,000
Transfer to Equipment Reserve	50,000	75,000	75,000
Transfer to Special Street		40,000	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**429,418**	**653,000**	**703,000**
Unencumbered Cash Balance Dec 31	619,660	338,448	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	653,000	653,000	703,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	703,000
		Tax Required	162,924
	Delinquent Comp Rate:	4.0%	6,517
		Amount of 2025 Ad Valorem Tax	169,441

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	70,819	73,212	71,072
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	9,649	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,649**	**5,000**	**5,000**
Resources Available:	**80,468**	**78,212**	**76,072**
Expenditures:			
Principal	5,000	5,000	5,000
Interest	2,253	2,040	1,828
Fiscal Charges	3	100	100
Cash Reserve (2026 column)			50,650
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,256**	**7,140**	**57,578**
Unencumbered Cash Balance Dec 31	73,212	71,072	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	50,102	73,467	57,578
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,578
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Street**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,435	5,024	5,104
Receipts:			
State of Kansas Gas Tax	21,363	21,290	21,290
County Transfers Gas		0	0
Transfer from General		40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,363**	**61,290**	**61,290**
Resources Available:	**24,798**	**66,314**	**66,394**
Expenditures:			
Street Maintenance	19,774	61,210	66,394
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,774**	**61,210**	**66,394**
Unencumbered Cash Balance Dec 31	5,024	5,104	0
2024/2025/2026 Budget Authority Amount	68,344	61,210	66,394

Adopted Budget

Gas Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	218,719	166,131	121,131
Receipts:			
Customer Charges	290,710	450,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**290,710**	**450,000**	**450,000**
Resources Available:	**509,429**	**616,131**	**571,131**
Expenditures:			
Personal Services	76,924	100,000	100,000
Contractual Services	207,022	320,000	320,000
Commodities	9,352	15,000	15,000
Capital Outlay		25,000	25,000
Transfer to Capital Improvement			70,000
Transfer to Gas Utility Reserve	50,000	20,000	20,000
Transfer to Equipment Reserve		15,000	20,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**343,298**	**495,000**	**570,000**
Unencumbered Cash Balance Dec 31	166,131	121,131	1,131
2024/2025/2026 Budget Authority Amount	550,000	570,000	570,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	487,684	508,132	273,132
Receipts:			
Customer Charges	227,154	260,000	260,000
Interest on Idle Funds			
Miscellaneous	6,541		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**233,695**	**260,000**	**260,000**
Resources Available:	**721,379**	**768,132**	**533,132**
Expenditures:			
Personal Services	90,914	110,000	110,000
Contractual Services	64,739	90,000	90,000
Commodities	27,432	40,000	40,000
Capital Outlay	1,002	50,000	50,000
Transfer to Water Capital Outlay	29,160	105,000	140,000
Transfer to Capital Improvement		50,000	50,000
Transfer to Equipment Reserve		50,000	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**213,247**	**495,000**	**530,000**
Unencumbered Cash Balance Dec 31	508,132	273,132	3,132
2024/2025/2026 Budget Authority Amoun	520,000	530,000	530,000

Adopted Budget

Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,495	23,994	11,494
Receipts:			
Customer Charges	99,580	95,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**99,580**	**95,000**	**100,000**
Resources Available:	**112,075**	**118,994**	**111,494**
Expenditures:			
Personal Services	69,964	70,000	75,000
Contractual Services	16,676	20,000	23,000
Commodities	1,441	2,500	2,500
Capital Outlay		15,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**88,081**	**107,500**	**110,500**
Unencumbered Cash Balance Dec 31	23,994	11,494	994
2024/2025/2026 Budget Authority Amoun	112,500	107,500	110,500

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,232	37,283	27,283
Receipts:			
Customer Charges	72,695	90,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**72,695**	**90,000**	**100,000**
Resources Available:	**100,927**	**127,283**	**127,283**
Expenditures:			
Personal Services			
Contractual Services	63,644	80,000	100,000
Commodities			
Capital Outlay			
Transfer to Equipment Reserve		10,000	15,000
Transfer to Capital Improvement		10,000	10,000
Total Expenditures	**63,644**	**100,000**	**125,000**
Unencumbered Cash Balance Dec 31	37,283	27,283	2,283
2024/2025/2026 Budget Authority Amoun	99,000	100,000	125,000

Adopted Budget

PBC Bond & Interest	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	61	119	1,319
Receipts:			
Lease payments	136,723	136,800	138,800
Interest Income	135		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,858**	**136,800**	**138,800**
Resources Available:	**136,919**	**136,919**	**140,119**
Expenditures:			
Debt Service:			
Principal	80,000	80,000	85,000
Interest	56,800	53,600	50,400
Transfer Fees	2,000	2,000	2,000
Reimbursed Expense	-2,000		
Cash Reserve (2026 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**136,800**	**135,600**	**139,400**
Unencumbered Cash Balance Dec 31	119	1,319	719
2024/2025/2026 Budget Authority Amoun	136,800	136,600	139,400

CPA Summary
No assurance is provided.

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Crime Stoppers**		**Community Developmer**		**Woodbury Trust**		**Laudick Estate**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	660,269	Cash Balance Jan 1	1,380	Cash Balance Jan 1	376,053	Cash Balance Jan 1	18,895	Cash Balance Jan 1	58,574	1,115,171
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	26,816	Interest	55	Loan Principal	2,347	Interest	571	Interest	1,602	
Transfer / General	47,215	Donations		Loan Interest	13,673					
Transfer / Water										
Transfer / Sanitation										
Total Receipts	74,031	Total Receipts	55	Total Receipts	16020	Total Receipts	571	Total Receipts	1602	92,279
Resources Available	734,300	Resources Available	1,435	Resources Available	392,073	Resources Available	19,466	Resources Available	60,176	1,207,450
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Administrative	29			Principal	50,052	
				Transfers Out	384,772			Interest	2,504	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	384,801	Total Expenditures	0	Total Expenditures	52,556	437,357
Cash Balance Dec 31	734,300	Cash Balance Dec 31	1,435	Cash Balance Dec 31	7,272	Cash Balance Dec 31	19,466	Cash Balance Dec 31	7,620	**770,093** **
										770,093 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Tom Feist Foundation		**Equipment Reserve**		**Grants**		**Gas Utility Reserve**		**Water Capital Outlay**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	164,340	Cash Balance Dec 31	200,019	Cash Balance Dec 31	13,000	Cash Balance Dec 31	85,000	Cash Balance Dec 31	570,931	1,033,290
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	511,000	Transfer / General	50,000	Grant Proceeds	35,000	Transfer	50,000	Lease	82,782	
Other		Other	225	Transfer	10,000			Cash Rent	24,000	
								Transfer / Water	29,160	
Total Receipts	511,000	Total Receipts	50225	Total Receipts	45000	Total Receipts	50000	Total Receipts	135942	792,167
Resources Available	675,340	Resources Available	250,244	Resources Available	58,000	Resources Available	135,000	Resources Available	706,873	1,825,457
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	24,164	Capital Outlay	42,350	Contractual Services	13,000			Debt service:		
Contractual Services	50,000			Transfer	35,000			Principal	50,000	
Capital Outlay	98,960							Interest	21,125	
Total Expenditures	173,124	Total Expenditures	42,350	Total Expenditures	48,000	Total Expenditures	0	Total Expenditures	71,125	334,599
Cash Balance Dec 31	502,216	Cash Balance Dec 31	207,894	Cash Balance Dec 31	10,000	Cash Balance Dec 31	135,000	Cash Balance Dec 31	635,748	**1,490,858**
										1,490,858

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Spearville
will meet on September 10, 2025 at 7:00 PM at City Hall, Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Spearville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	429,418	24.785	653,000	22.603	703,000	169,441	20.357
Bond & Interest	7,256		7,140		57,578		
Special Street	19,774		61,210		66,394		
Gas Utility	343,298		495,000		570,000		
Water Utility	213,247		495,000		530,000		
Sewer Utility	88,081		107,500		110,500		
Sanitation Utility	63,644		100,000		125,000		
PBC Bond & Interest	136,800		135,600		139,400		
Non-Budgeted Funds-A	437,357						
Non-Budgeted Funds-B	334,599						
Totals	2,073,474	24.785	2,054,450	22.603	2,301,872	169,441	20.357
						*Revenue Neutral Rate***	*20.516*
Less: Transfers	176,375		450,000		615,000		
Net Expenditure	1,897,099		1,604,450		1,686,872		
Total Tax Levied	184,941		170,759		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,461,854		7,554,735		8,323,364		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,173,000	1,118,000	1,063,000
Revenue Bonds	1,500,000	1,420,000	1,340,000
Other	150,289	101,520	51,468
Lease Purchase Principal	0	0	0
Total	2,823,289	2,639,520	2,454,468

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Pat Heeke
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Spearville **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

NOTICE TO ALL TAXING SUBDIVISION: S Sub for HB 2125

Requires county clerk to use the previous year's budget information and amount of property tax to be levied for any taxing subdivision that does not file its budget information by 5:00 p.m. on October 1st.

WITNESS my hand and official seal on July 9, 2025.

SPEARVILLE OFFICIAL SEAL CITY OF WINDMILLS

(Seal)

Pat Heeke

Clerk or Officer of Governing Body

July 20th is a Sunday this year. THIS STILL HAS TO BE BACK TO ME BY JULY 20TH. At 5:00 p.m. I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Spearville

will meet on September 10, 2025 at 7:00 PM at City Hall, Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Spearville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	429,418	24.785	653,000	22.603	703,000	169,441	20.357
Bond & Interest	7,256		7,140		57,578		
Special Street	19,774		61,210		66,394		
Gas Utility	343,298		495,000		570,000		
Water Utility	213,247		495,000		530,000		
Sewer Utility	88,081		107,500		110,500		
Sanitation Utility	63,644		100,000		125,000		
PBC Bond & Interest	136,800		135,600		139,400		
Non-Budgeted Funds-A	437,357						
Non-Budgeted Funds-B	334,599						
Totals	2,073,474	24.785	2,054,450	22.603	2,301,872	169,441	20.357
Less: Transfers	176,375		450,000		615,000		
Net Expenditure	1,897,099		1,604,450		1,686,872		
Total Tax Levied	184,941		170,759		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,461,854		7,554,735		8,323,364		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,173,000		1,118,000		1,063,000		
Revenue Bonds	1,500,000		1,420,000		1,340,000		
Other	150,289		101,520		51,468		
Lease Purchase Principal	0		0		0		
Total	2,823,289		2,639,520		2,454,468		

Revenue Neutral Rate**	20.516

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Pat Heeke

Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21 day of Aug, 20 25
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 75
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 80

(Signed)

Witness my hand this 28 day of August, 20 25

SUBSCRIBED and SWORN to before me this 28 day of August, 20 25.

(Notary Public)

My commission expires 9.21.25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9.21.25

NOTICE OF BUDGET HEARING

The governing body of
City of Spearville
will meet on September 10, 2025 at 7:00 PM at City Hall, Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem t
Detailed budget information is available at City Hall, Spearville, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budg	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amoun Ad Val
General	429,418	24.785	653,000	22.603	703,000	
Bond & Interest	7,256		7,140		57,578	
Special Street	19,774		61,210		66,394	
Gas Utility	343,298		495,000		570,000	
Water Utility	213,247		495,000		530,000	
Sewer Utility	88,081		107,500		110,500	
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*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Pat Heeke
Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

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Publication fee $ 75
Affidavit, Notary's Fees $ 5
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 80

(Signed)

Witness my hand this 29th day of December, 20 25

SUBSCRIBED and SWORN to before me this 29th day of December, 20 25.

(Notary Public)

My commission expires 10-31-27

STATE OF KANSAS-NOTARY PUBLIC
MARIANA ORDAZ
MY COMMISSION EXPIRES
10-31-27

2026

NOTICE OF BUDGET HEARING

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City of Spearville
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