State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Robbins Cemetery Dist. # 7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	54,750	5,766	0.488
Debt Service	10-113				
Totals		xxxxxxxxx	54,750	✓ 5,766	0.488
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

11,812,873

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.494

Assisted by:

Address:

Email:

Attest: 9-12-, 2022

County Clerk

Governing Body

Dan Mantt Pres.
Robert J Cowan Treasurer

CPA Summary

Robbins Cemetery Dist. # 7
Montgomery County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,807	1,086	2	2	21	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,807	1,086	2	2	21	6

County Treas Motor Vehicle Estimate 1,086

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 21

County Treas Watercraft Tax Estimate 6

MVT Factor 0.18700

RVT Factor 0.00034

16/20M Factor 0.00034

Comm Veh Facto 0.00362

Watercraft Facto 0.00103

2023

Robbins Cemetery Dist. # 7
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Robbins Cemetery Dist. # 7
Montgomery County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Robbins Cemetery Dist. # 7
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,746	56,717	44,816
Receipts:			
Ad Valorem Tax	5,454	5,807	xxxxxxxxxxxxxxxx
Delinquent Tax	228	200	200
Motor Vehicle Tax	1,079	1,034	1,086
Recreational Vehicle Tax	19	18	2
16/20M Vehicle Tax	22	24	2
Commercial Vehicle Tax	21	14	21
Watercraft Tax	7	2	6
LAVTR	0	0	0
In Lieu of Taxes	0	0	
Sale of Lots	8,600	2,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,430**	**9,099**	**4,317**
Resources Available:	**65,176**	**65,816**	**49,133**
Expenditures:			
Operations	300	5,000	5,000
Mowing	8,050	11,000	11,000
Labor	109	5,000	5,000
Purchase of Land	0	0	25,500
Equipment	0	0	8,250
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,459**	**21,000**	**54,750**
Unencumbered Cash Balance Dec 31	56,717	44,816	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	21,100	46,700	54,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,750
		Tax Required	5,617
	Delinquent Comp Rate:	2.7%	149
		Amount of 2022 Ad Valorem Tax	5,766

CPA Summary