State of Kansas
City

2024

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF ZENDA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	49,202	26,771	55.649
Library	12-1220	4	4,400	3,531	7.340
		4			
Special Highway		5	7,957		
Special Parks & Recreation			3,725		
EMS		6			
Water		6	88,286		
Fire		7	50,301		
Sewer		7	29,465		
Totals		xxxxxx	233,336	30,302	62.989
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization					481069
					Nov 1, 2023 Total Assessed Valuation

Assisted by:
Bill Thomas

Address:
PO Box 2047
Leicester, NC 28748

Email:
wt98471@gmail.com

Date Attested: 9-11, 2023

Carol D. Neblet
County Clerk

Governing Body

Roll Call Vote

A Roll Call Vote of the Zenda City To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9-11-2023
Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
[illegible]			X
[illegible]	X		
[illegible]	X		
[illegible]	X		
[illegible]	X		
[illegible]	—		
TOTAL			

Certified:

_____

Budget Year: 2024 **Resolution No.** 2023-01

Resolution to Exceed the Revenue Neutral Rate (RNR)

City of Zenda, Kansas

We, the undersigned, resolve that

1) The Revenue Neutral Rate (RNR) Hearing was held in accordance with the 2021 KSA 79-2988 (Formerly known as Senate Bill 13 (SB13)) prior to the approval and adoption of the 2024 budget.
2) The property tax mill rate for the 2024 budget may exceed the calculated RNR rate due to additional ad valorem tax being budgeted for operations and/or due to the finalized November 1 property valuations.
3) After the RNR hearing, the Governing Body of the City of Zenda, Kansas, approved this resolution to levy a property tax mill rate that exceeds the RNR rate. The RNR rate is that rate calculated by the Kingman County Clerk based on the July 1 estimated property values.

Approved: this 11th day of September 2023

Mayor

Councilmember

Councilmember

Councilmember

Councilmember

	2023			2024		2024	
Fund	Current Year Ad Valorem Tax	July 1 Property Value	RNR Rate	Proposed Ad Valorem Tax	Proposed Budget Rate	Nov 1 Prop Value	Recalculated Budget Rate
Zenda General Fund	$ 22,572	507,482	44.478	$ 26,771	52.753		
Zenda Library Fund	$ 3,456	507,482	6.810	$ 3,531	6.958		
Totals	$ 26,028		51.288	$ 30,302	59.711		

change from prior year	2023 Mill Rate	435,896	59.711	Mill Change		-	
	RNR Comparison						
	Zenda General Fund			$	4,199	8.275	
	Zenda Library Fund			$	75	0.148	
	Totals			$	4,274	8.423	
						Exceeds RNR	

Resolution No. 2023-1

A RESOLUTION OF THE CITY OF ZENDA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of ZENDA was calculated as 51.288 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Zenda will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-11-23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of ZENDA, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ZENDA:

The City of ZENDA shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.710 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11 day of September, 2023 (month and year) and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

CITY OF ZENDA

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,572	5,153	79	114	259	15
Library	3,456	789	12	25	40	2
TOTAL	26,028	5,942	91	139	299	17

County Treas Motor Vehicle Estimate 5,942

County Treas Recreational Vehicle Estimate 91

County Treas 16/20M Vehicle Estimate 139

County Treas Commercial Vehicle Tax Estimate 299

County Treas Watercraft Tax Estimate 17

Motor Vehicle Factor 0.22829

Recreational Vehicle Factor 0.00348

16/20 Vehicle Factor 0.00533

Commercial Vehicle Factor 0.01149

Watercraft Factor 0.00064

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: CITY OF ZENDA
KINGMAN COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$3,456	$3,532
Delinquent Tax	$0	$0
Motor Vehicle Tax	$798	$789
Recreational Vehicle Tax	$22	$12
16/20M Vehicle Tax	$32	$25
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$4,308	$4,358
Difference in Total Taxes:	$50	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$435,896	$507,482
Did Assessed Valuation Decrease?	No	
Levy Rate	7.928	6.958
Difference in Levy Rate:	(0.970)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

CITY OF ZENDA 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	135	401	3,277
Receipts:			
Ad Valorem Tax	13,072	22,572	xxxxxxxxxxxxxxxxx
Delinquent Tax	385		
Motor Vehicle Tax	4,678	3,599	5,153
Recreational Vehicle Tax	100	98	79
16/20M Vehicle Tax	126	142	114
Commercial Vehicle Tax	220	295	259
Watercraft Tax		8	15
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	1,427	3,045	2,921
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Zenda Telephone	3,446	3,446	3,446
Licenses			
Building Permits			
Dividend	2,422	2,422	2,422
Utilities Reimbursements	2,784	2,800	2,800
Liquor License	100	100	100
Hall Rent	275	150	150
In Lieu of Tax (IRB)			
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,196	1,697	1,697
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,252**	**40,374**	**19,155**
Resources Available:	**30,387**	**40,775**	**22,431**
Expenditures:			
Publication	426	750	750
Salaries & Wages	9,770	13,000	13,000
Hall Expense	2,551	8,679	8,679
Street Lights	2,556	3,000	3,000
CMB Pmt.		50	50
Other Operating expense		4,000	4,000
Payroll taxes	1,648	1,000	1,000
Telephone		450	450
Utilities & Fuel	4,635	6,569	6,569
Suplies	843		
Repairs	1,032		7,430
Postage	296		
Personal Services			
Commodities			
Contractual			
Capital Outlay			
Memorial	500		
Legal	591		
Insurance	4,000		4,274
Cash Forward (2024 column)			
Miscellaneous	1,140		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,987**	**37,498**	**49,202**
Unencumbered Cash Balance Dec 31	401	3,277	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	30,929	37,498	49,202
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,202
		Tax Required	26,771
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**26,771**

CPA Summary

CITY OF ZENDA 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1	1	1
Receipts:			
Ad Valorem Tax	2,897	3,456	xxxxxxxxxxxxxxxxx
Delinquent Tax	74		
Motor Vehicle Tax	1,073	798	789
Recreational Vehicle Tax	23	22	12
16/20M Vehicle Tax	18	32	25
Commercial Vehicle Tax	50	65	40
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,135	4,375	868
Resources Available:	4,136	4,376	869
Expenditures:			
Appropriation to Library Board	4,135	4,375	4,400
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	4,135	4,375	4,400
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,360	4,375	4,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,400
		Tax Required	3,531
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,531

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

CITY OF ZENDA 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,512	9,479	5,847
Receipts:			
State of Kansas Gas Tax	1,959	2,130	2,110
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,959**	**2,130**	**2,110**
Resources Available:	**12,471**	**11,609**	**7,957**
Expenditures:			
Street Repair and Maint	2,992	5,762	7,957
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,992**	**5,762**	**7,957**
Unencumbered Cash Balance Dec 31	9,479	5,847	0
2022/2023/2024 Budget Authority Amount:	9,059	5,762	7,957

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,787	503	0
Receipts:			
Local Alcohol Liquor Fund	2,571	3,221	3,725
Other appropriation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,571**	**3,221**	**3,725**
Resources Available:	**4,358**	**3,724**	**3,725**
Expenditures:			
Parks	3,855	3,724	3,725
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,855**	**3,724**	**3,725**
Unencumbered Cash Balance Dec 31	503	0	0
2022/2023/2024 Budget Authority Amount:	3,855	6,229	3,725

CPA Summary

CITY OF ZENDA 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EMS**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,151	661	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,151**	**661**	**0**
Expenditures:			
Contractual	490	661	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**490**	**661**	**0**
Unencumbered Cash Balance Dec 31	661	0	0
2022/2023/2024 Budget Authority Amount:	592	661	0

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66,286	45,196	0
Receipts:			
Charges to Customers	21,501	43,090	88,286
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,501**	**43,090**	**88,286**
Resources Available:	**87,787**	**88,286**	**88,286**
Expenditures:			
Salaries		10,000	
Insurance		1,500	
Repairs	42,591	75,286	88,286
Supplies		1,500	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**42,591**	**88,286**	**88,286**
Unencumbered Cash Balance Dec 31	45,196	0	0
2022/2023/2024 Budget Authority Amount:	42,591	88,286	88,286

CPA Summary

CITY OF ZENDA 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,354	33,544	8,392
Receipts:			
Fire Contracts	16,179	25,149	41,909
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,179**	**25,149**	**41,909**
Resources Available:	**48,533**	**58,693**	**50,301**
Expenditures:			
Salaries & Wages		750	750
Utilities		400	400
Repairs	14,989	41,647	41,647
Insurance		7,504	7,504
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,989**	**50,301**	**50,301**
Unencumbered Cash Balance Dec 31	33,544	8,392	0
2022/2023/2024 Budget Authority Amount:	32,351	50,301	50,301

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,465	30,882	15,417
Receipts:			
Sewer Charges	11,756	14,000	14,048
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,756**	**14,000**	**14,048**
Resources Available:	**38,221**	**44,882**	**29,465**
Expenditures:			
Salaries & Wages	7,339	6,000	6,000
Repairs		21,565	21,565
Insurance		1,300	1,300
Payroll Taxes		600	600
Supplies			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,339**	**29,465**	**29,465**
Unencumbered Cash Balance Dec 31	30,882	15,417	0
2022/2023/2024 Budget Authority Amount:	25,000	29,465	29,465

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF ZENDA

will meet on September 11, 2023 at 7:00 PM at Zenda City Bldg. for the purpose of Revenue Neutral Rate hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zenda City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	29,987	35.471	37,498	51.782	49,202	26,771	52.752
Library	4,135	7.862	4,375	7.928	4,400	3,531	6.958
Special Highway	2,992		5,762		7,957		
Special Parks & Recreation	3,855		3,724		3,725		
EMS	490		661				
Water	42,591		88,286		88,286		
Fire	14,989		50,301		50,301		
Sewer	7,339		29,465		29,465		
Totals	106,378	43.333	220,072	59.710	233,336	30,302	59.710
*Revenue Neutral Rate***							51.288
Less: Transfers	0		0		0		
Net Expenditure	106,378		220,072		233,336		
Total Tax Levied	18,487		26,028		xxxxxxxxxxxxxxxxx		
Assessed Valuation	426,626		435,896		507,482	71506	

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Andrew Kostner Andrew Kostner

City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Zenda City **, HEREBY NOTIFIES THE** Kingman **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 59.710. The date of our hearing is 9-11-23 at _____ AM/PM and will be held at _____ in _____, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2023.

(Seal)

Kala Westerman

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the Zenda City To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on 9-11-2023

Resolution No. _____

Governing Body Member	Yes	No	No Vote
TOTAL			

Certified:

_____

Resolution No. 2023-1

A RESOLUTION OF THE CITY OF ZENDA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of ZENDA was calculated as 51.289 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Zenda will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-11-23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of ZENDA, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ZENDA:

The City of ZENDA shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.710 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11 day of September, 2023 (month and year) and **SIGNED** by the Mayor.

_____

Mayor

Attested:

_____

City Clerk

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 320 North Stadium Street, Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.
Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

Thursday, August 3, 2023

Roberta Kobbe

PUBLISHER

Subscribed and sworn to before me this 3

day of August 2023

(SEAL)

ANGELA LOHRKE
Notary Public - State of Kansas
My Appt. Expires 2-6-2024

Angela Lohrke

NOTARY PUBLIC

Public Notice

Published in The Cunningham Courier on Thursday, August 3, 2023

4049

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF ZENDA
will meet on September 11, 2023 at 7:00 PM at Zenda City Bldg. for the purpose of Revenue Neutral Rate hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Zenda City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	29,987	35.471	37,498	51.782	49,202	26,771	52.752
Library	4,135	7.862	4,375	7.928	4,400	3,531	6.958
Special Highway	2,992		5,762		7,057		
Special Parks & Recreation	3,855		3,724		3,725		
EMS	490		661				
Water	42,591		88,286		88,286		
Fire	14,989		50,301		50,301		
Sewer	7,339		29,465		29,465		
Totals	106,378	43.333	220,072	59.710	233,336	30,302	59.710
*Revenue Neutral Rate***							51.288
Less: Transfers	0		0		0		
Net Expenditure	106,378		220,072		233,336		
Total Tax Levied	18,487		26,028		xxxxxxxxxxxxxxxxx		
Assessed Valuation	426,626		435,896		507,482	71506	

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Andrew Kostner

City Official Title: Mayor