State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Harper, State of Kansas
We, the undersigned officers of
Attica Rec Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	58,294
TOTAL	xxxxxxx	58,294
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Ad Valorem
13,459 4.114

Attica Valu 3,266,971

Total Revenue Neutral Rate	3.576
Total Proposed Estimated Mill Rate	4.117

4.114

Date Received: 10/28/2024
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Attica Rec Commission	City of Attica/Harper County
PO Box 421	PO Box 421
Attica, KS 67009	Attica, KS 67009

Provide point of contact:
Angie Alexander
POC phone number:
620-254-7216

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

No assurance is provided.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

State of Kansas
Recreation Commission

Attica Rec Commission

2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	76,512	54,253	40,459
Receipts:			
City appropriations	4,000	4,000	4,000
School district appropriations	4,000	4,000	4,000
Fees, concessions, dues	12,423	6,500	6,500
Reimbursements from wellness center	25,300	30,000	30,000
Donations	4,950	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	50,673	44,500	44,500
Resources Available	127,185	98,753	84,959
Expenditures:			
Payroll	4,182	25,000	25,000
Program expense	61,267	6,594	6,594
Equipment and supplies	7,483	20,000	20,000
Insurance	0	6,700	6,700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	72,932	58,294	58,294
Unencumbered Cash Balance	54,253	40,459	26,665

Dollar amount to be raised by 4.117 mill: $ 13,439

No assurance is provided.

State of Kansas
Recreation Commission

2025

NOTICE OF BUDGET HEARING

The governing body of

Attica Rec Commission

will meet on at at Attica City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Attica City Office and will be available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	72,932	58,294	58,294
Totals	72,932	58,294	58,294

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.576*
Total Proposed Estimated Tax Rate	*4.117*

Angie Alexander
Recreation Commission Secretary

No assurance is provided.

Attica Recreation Committee

HEARING TO EXCEED REVENUE NEUTRAL RATE

Wednesday, August 21, 2024

ROLL CALL VOTE

Resolution Number R-9-24

Governing Body Member Name	(each member signs below)	Yes	No	Absent
Angela Alexander, Mayor & Recreation Chair	Angela Alexander	X		
Heather Fly, Committee Member	Heather Fly	X		
Buckland Smith, Committee Member	Bucky Smith	X		
Trisha Moritz, Committee Member				X

TOTAL: 3-0

VERDICT: Approved / Passed.

ATTESTED: Lori Ryan