

2023

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Shannon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	23,501	14,326	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	23,501	14,326	2.912
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			4,919,591
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 2.913

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

[Signature]

[Signature]

[Signature]

Attest: **7-28-2022**
[Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Shannon Township
 Pottawatomie County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,327	1,304	46	10	83	13
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,327	1,304	46	10	83	13

County Treas Motor Vehicle Estimate 1,304

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 83

County Treas Watercraft Tax Estimate 13

MVT Factor 0.09102

RVT Factor 0.00321

16/20M Factor 0.00070

Comm Veh Factor 0.00579

Watercraft Factor 0.00091

Shannon Township
Pottawatomie County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Total					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shannon Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,658	9,539	7,719
Receipts:			
Ad Valorem Tax	14,223	14,327	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	105	40	
Motor Vehicle Tax	1,535	1,456	1,304
Recreational Vehicle Tax	42	49	46
16/20 M Vehicle Tax	87	103	10
Commercial Vehicle Tax	57	60	83
Watercraft Tax	14	12	13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,063	16,047	1,456
Resources Available:	23,721	25,586	9,175
Expenditures:			
Officers Pay	600	600	600
Maintenance		2,000	6,649
Insurance	100	100	100
Cemetery	400	1,200	1,200
Seven Township Fire Contract	12,930	13,767	14,752
Operations	152	200	200
Capital Improvements			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,182	17,867	23,501
Unencumbered Cash Balance Dec 31	9,539	7,719	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	20,441	23,447	23,501
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,501
		Tax Required	14,326
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		14,326

CPA Summary

NOTICE OF BUDGET HEARING

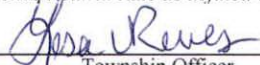
The governing body of
Shannon Township
Pottawatomie County

will meet on July 18, 2022 at 7:00 PM at 17190 Galilee Road, Olsburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,182	3.321	17,867	3.121	23,501	14,326	2.913
Debt Service							
Library							
Road							
Special Machinery							
Totals	14,182	3.321	17,867	3.121	23,501	14,326	2.913
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	14,182		17,867		23,501		
Total Tax Levied	14,332		14,327		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,315,599		4,590,907		4,917,259		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Township Officer

Published in The Onaga Herald, Thursday, June 30, 2022

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Pottawatomie County

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Lesia Reeves
 Township Officer