County
State of Kansas
Special District

CERTIFICATE 2023

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Improvement District #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	10,022	2,826	13.447
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Sewer Operating		6	24,791		
Sewer Replacement		6	91,754		
Special Machinery					
Totals		xxxxxx	126,567	2,826	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 13.685

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Attest: September 28 2022
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2023

Improvement District #3

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,826	925	6	8	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,826	925	6	8	0	0

County Treas Motor Vehicle Estimate 925

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.32732

RVT Factor 0.00212

16/20M Factor 0.00283

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Improvement District #3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Sewer Repair/Replace	2,400	2,400	2,400	12-631o
Sewer Operating	Sewer Repair/Replace	10,400	10,400	10,400	12-631o
	Total	12,800	12,800	12,800	
	Adjustments*				
	Adjusted Totals	12,800	12,800	12,800	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Improvement District #3
Marion County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Improvement District #3 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,344	6,329	6,257
Receipts:			
Ad Valorem Tax	2,783	2,826	xxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	1,050	967	925
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	9	8	8
Commercial Vehicle Tax		21	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Close Out Fund 455	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,888**	**3,828**	**939**
Resources Available:	**10,232**	**10,157**	**7,196**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,503	1,500	1,500
Transfer to Sewer Repl	2,400	2,400	2,400
Cash Forward (2023 column)			6,122
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,903**	**3,900**	**10,022**
Unencumbered Cash Balance Dec 31	6,329	6,257	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	9,947	10,106	10,022
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,022
		Tax Required	2,826
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,826

CPA Summary

Improvement District #3 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Operating**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,939	22,691	17,591
Receipts:			
Sewer Fees	8,061	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,061**	**7,200**	**7,200**
Resources Available:	**35,000**	**29,891**	**24,791**
Expenditures:			
Office Pay (Per Diem)	180	180	180
KDHE Permit Fees	185	200	200
Sewer Pond Mtc/Mgmt	515	770	770
Administrative (bookkeeping/insurance)	555	550	550
Publications	474	200	229
Transfer to Repair/Replace	10,400	10,400	10,400
Cash Forward (2023 column)			12,462
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,309**	**12,300**	**24,791**
Unencumbered Cash Balance Dec 31	22,691	17,591	0
2021/2022/2023 Budget Authority Amount:	33,510	12,300	24,791

Violation of Budget Law for 2021/2022:

Possible Cash Violation for 2021:

Adopted Budget **Sewer Replacement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	53,181	66,154	78,954
Receipts:			
Transfer from General	12,800	2,400	2,400
Transfer from Sewer Operating		10,400	10,400
Interest on Idle Funds	173		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,973**	**12,800**	**12,800**
Resources Available:	**66,154**	**78,954**	**91,754**
Expenditures:			
Sewer Replacement/Upgrade		0	91,754
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**91,754**
Unencumbered Cash Balance Dec 31	66,154	78,954	0
2021/2022/2023 Budget Authority Amount:	65,987	78,781	91,754

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Improvement District #3
Marion County
will meet on August 8, 2022 at 8:00 p.m. at the Silhan residence, 2739 Remington, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,903	14.029	3,900	14.029	10,022	2,826	13.685
Debt Service							
Library							
Road							
Sewer Operating	12,309		12,300		24,791		
Sewer Replacement					91,754		
Special Machinery							
Totals	16,212	14.029	16,200	14.029	126,567	2,826	13.685
						*Revenue Neutral Rate***	*13.685*
Less: Transfers	12,800		12,800		12,800		
Net Expenditure	3,412		3,400		113,767		
Total Tax Levied	2,965		2,826		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	211,344		201,434		206,507		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Silhan
Treasurer

Improvement District #3 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	0		0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 206,507

Valuation Factor: 206.507

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 27thday of July,2022.

Debra Steele

Subscribed and sworn to before me this
27th day of July, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

First published July 27, 2022, in the Marion County Record, Marion, Kansas (1t)
The governing body of
Improvement District #3
Marion County
will meet on August 8, 2022 at 8:00 p.m. at the Silhan residence, 2739 Remington, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,903	14.029	3,900	14.029	10,022	2,826	13.685
Sewer Operating	12,309		12,300		24,791		
Sewer Replacement					91,754		
Totals	16,212	14.029	16,200	14.029	126,567	2,826	13.685
					Revenue Neutral Rate as defined by KSA 79-2988		13.685
Less: Transfers	12,800		12,800		12,800		
Net Expenditures	3,412		3,400		113,767		
Total Tax Levied	2,965		2,826				
Assessed Valuation: Township	211,344		201,434		206,507		

*Tax rates are expressed in mills.
Kathy Silhan
Treasurer

M-45-2259