

2019/2020

CERTIFICATE

To the Clerk of USD 215, State of Kansas

We, the undersigned officers of

Lakin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	764,000
		93,000
TOTAL		857,000
Budget Summary	0	

Date Received: 7-23-19
Jana Jenkins
 County Clerk

Blue
Ken Williams
Tex. Fee

 Commission Members

Permanent
Recreation Commission Address

Lakin Recreation Commission
P.O. Box K
Lakin, Kansas 67860

Sponsoring
USD/City Address

USD 215
0
Lakin, Kansas 67860

Provide point of contact:

Matt Miller

POC phone number:

620-355-7039

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Lakin Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	678,896	414,835	364,048
Receipts:			
USD #215 Appropriations	254,000	265,714	356,832
Fees	22,543	23,937	22,000
Donations	4,860	2,915	4,000
Other	12,303	13,448	18,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	293,706	306,014	400,832
Resources Available	972,602	720,849	764,880
Expenditures:			
Building and Grounds			324,000
Capital Improvements	12,598	1,588	20,000
Salaries	286,967	220,320	250,000
Repairs and Maintenance	30,581	20,095	30,000
Legal & Professional Fees	7,657	7,015	8,000
Insurance	21,426	22,239	24,000
Utilities	30,299	22,144	50,000
Operating Expense	34,818	27,178	30,000
Programs	40,323	29,650	20,000
Special Events	4,100	6,571	8,000
City Park Rent	5,000		
City Swimming Pool	74,000		
City Golf Course	10,000		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	557,768	356,801	764,000
Unencumbered Cash Balance	414,835	364,048	880

Dollar amount to be raised by 5 mill: \$ 356,832

CPA Summary

Adopted Budget

CPA Summary

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, July 3, 2019.)

State of Kansas
Recreation Commission

2019/2020

NOTICE OF BUDGET HEARING

The governing body of

Lakin Recreation Commission

will meet on July 15, 2019 at 5:30 p.m. at Lakin Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Lakin Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

USD 215 (home county)

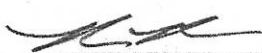
BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	557,768	356,801	764,000
	66,194	65,229	93,000
Totals	623,962	422,030	857,000

Lease Purchases:
July 1,

2016	2017	2018
0	0	0


Recreation Commission Secretary