State of Kansas
City

2022

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
City of Bazine
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	186,779	84,962	59.075
Debt Service	10-113	7	36,690	29,575	20.564
Library	12-1220	7			
Special Highway		8	8,111		
Water		8	112,006		
Trash		9	36,256		
Sewer		9	65,825		
Recycling		10	750		
		10			
Non-Budgeted Funds-A		11			
Totals		xxxxxx	446,417	114,537	
					County Clerk's Use Only
Budget Summary		12			1438220
Neighborhood Revitalization Rebate		13			Nov 1, 2021 Total Assessed

Assisted by:
Adams Brown LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: 9-15 2021
County Clerk

Patricia Showalter Ben Hoop
Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	73,105	13,326	261	328	3,626	0
Debt Service	29,786	5,429	106	133	1,478	0
Library						
TOTAL	102,891	18,755	367	461	5,104	0

County Treas Motor Vehicle Estimate 18,755
County Treas Recreational Vehicle Estimate 367
County Treas 16/20M Vehicle Estimate 461
County Treas Commercial Vehicle Tax Estimate 5,104
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18228
Recreational Vehicle Factor 0.00357
16/20M Vehicle Factor 0.00448
Commercial Vehicle Factor 0.04961
Watercraft Factor 0.00000

No assurance is provided. Substantially all disclosures omitted.

City of Bazine 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Sewer Fund	General Fund	17,500	12,500	12,500	K.S.A. 12-825d
Sewer Fund	Special Highway Improvement Fund	5,500	5,000	5,000	K.S.A. 68-590
Water Fund	General Fund	7,500	0	0	K.S.A. 12-825d
General Fund	Special Highway Improvement Fund	35,000	5,000	10,000	K.S.A. 68-590
Trash Fund	General Fund	0	0	1,000	K.S.A. 12-825d
	Totals	65,500	22,500	28,500	
	Adjustments*		0	0	
	Adjusted Totals	65,500	22,500	28,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Bazine

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016	10/15/2016	10/1/2023	1.70	200,000	105,000	4/1		893	0	595	0
						10/1	10/1	893	35,000	595	35,000
Series 2020	9/29/2020	9/1/2025	2.50	130,000	130,000	3/1		1,733	0	1,300	0
						9/1	9/1	1,625	26,000	1,300	26,000
Total G.O. Bonds					**235,000**			**5,144**	**61,000**	**3,790**	**61,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE-Sewer Rev Loan	11/19/2004	3/1/2026	2.50	146,000	48,151	3/1	3/1	602	4,085	499	4,198
						9/1	9/1	551	4,141	447	4,255
Total Other					**48,151**			**1,153**	**8,226**	**946**	**8,453**
Total Indebtedness					**283,151**			**6,297**	**69,226**	**4,736**	**69,453**

No assurance is provided. Substantially all disclosures omitted.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Tractor	7/5/2017	72	3.80	41,971		7,974	7,974
Totals					**0**	**7,974**	**7,974**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

City of Bazine 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	96,952	83,315	45,832
Receipts:			
Ad Valorem Tax	67,515	73,105	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,439	1,000	1,000
Motor Vehicle Tax	12,958	12,737	13,326
Recreational Vehicle Tax	277	178	261
16/20M Vehicle Tax	403	439	328
Commercial Vehicle Tax	3,857	2,961	3,626
Watercraft Tax	0	49	0
Gross Earning (Intangible) Tax	2,774	2,186	2,177
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments Income	1,500	150	150
Franchise Tax	23,364	20,000	20,000
Licenses	398	150	150
Fines	1,724	500	500
Dog Tags	580	500	500
NCRA Income	511	2,000	500
Dividends	3,340	150	500
Sale of Assets	2,475	0	0
Rock and Millings	1,160	0	0
Transfer from Sewer Fund	17,500	12,500	12,500
Transfer from Water Fund	7,500	0	0
Transfer from Trash Fund	0	0	1,000
Interest on Idle Funds	574	500	500
Neighborhood Revitalization Rebate	-2,204	-1,813	-1,533
Miscellaneous	787	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**148,432**	**127,792**	**55,985**
Resources Available:	**245,384**	**211,107**	**101,817**
Expenditures:			
Personal Services	46,441	48,500	50,925
Contractual	48,041	52,500	54,000
Commodities	8,903	9,500	10,500
Capital Outlay	6,865	11,625	11,479
Streets	0	20,000	30,000
Social Security	1,627	1,800	2,000
Kansas Unemployment Tax	127	150	175
Health Insurance	10,274	11,500	12,500
Retirement	3,682	4,500	5,000
Fringe Benefits	0	200	200
Interest Expense	1,109	0	0
Transfer to Special Highway Improvement Fund	35,000	5,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**162,069**	**165,275**	**186,779**
Unencumbered Cash Balance Dec 31	83,315	45,832	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	203,867	212,420	186,779
Non-Appropriated Balance			
e/Non-Appr Balance			186,779
		Tax Required	84,962
Delinquent Comp Rate:		0.0%	0
Amount of 2021 Ad Valorem Tax			84,962

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Bazine 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,777	913	3
Receipts:			
Ad Valorem Tax	29,029	29,786	xxxxxxxxxxxxxxxxx
Delinquent Tax	553	500	500
Motor Vehicle Tax	4,425	5,646	5,429
Recreational Vehicle Tax	94	79	106
16/20M Vehicle Tax	175	194	133
Commercial Vehicle Tax	1,317	1,312	1,478
Watercraft Tax	0	22	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-977	-1,443	-534
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,516**	**36,096**	**7,112**
Resources Available:	**38,293**	**37,009**	**7,115**
Expenditures:			
Principal Payments	35,000	35,000	35,000
Interest Payments	2,380	1,786	1,190
Cash Basis Reserve (2022 column)	0	220	500
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**37,380**	**37,006**	**36,690**
Unencumbered Cash Balance Dec 31	913	3	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	37,880	37,880	36,690
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,690
		Tax Required	29,575
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	29,575

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Bazine 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,399	551	601
Receipts:			
State of Kansas Gas Tax	7,733	7,550	7,510
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total			
Total Receipts	**7,733**	**7,550**	**7,510**
Resources Available:	**13,132**	**8,101**	**8,111**
Expenditures:			
Commodities	9,127	6,500	7,000
Contractual	3,454	1,000	1,111
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Expenditures	**12,581**	**7,500**	**8,111**
Unencumbered Cash Balance Dec 31	551	601	0
2020/2021/2022 Budget Authority Amo	14,237	9,089	8,111

Adopted Budget

Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	46,222	63,214	38,906
Receipts:			
Water Charges	70,036	70,000	70,000
Water Meter Deposits	1,497	500	500
Water Sales Tax	349	300	350
Water Tax	268	250	250
Water Reserve Fund	1,646	2,000	1,500
Interest on Idle Funds	0	0	0
Miscellaneous	485	500	500
Does miscellaneous exceed 10% Total			
Total Receipts	**74,281**	**73,550**	**73,100**
Resources Available:	**120,503**	**136,764**	**112,006**
Expenditures:			
Personal Services	17,368	18,000	18,500
Contractual	24,980	32,000	35,000
Commodities	6,041	8,500	9,000
Capital Outlay	1,400	10,000	20,906
Bond Principal	0	26,000	26,000
Bond Interest	0	3,358	2,600
Transfer to General Fund	7,500	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Expenditures	**57,289**	**97,858**	**112,006**
Unencumbered Cash Balance Dec 31	63,214	38,906	0
2020/2021/2022 Budget Authority Amo	105,595	125,822	112,006

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Bazine 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,916	3,756	2,756
Receipts:			
Collection Fees	31,110	32,000	32,000
Other Refunds and Reimbursements	1,490	1,500	1,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,600**	**33,500**	**33,500**
Resources Available:	**36,516**	**37,256**	**36,256**
Expenditures:			
Collection Fees	31,240	32,500	33,000
Landfill Fees	1,520	2,000	2,256
Transfer to General Fund	0	0	1,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,760**	**34,500**	**36,256**
Unencumbered Cash Balance Dec 31	3,756	2,756	0
2020/2021/2022 Budget Authority Amount:	36,212	36,416	36,256

Adopted Budget

Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	57,668	49,318	28,325
Receipts:			
Sewer Charges	37,299	37,500	37,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,299**	**37,500**	**37,500**
Resources Available:	**94,967**	**86,818**	**65,825**
Expenditures:			
Personal Services	2,500	3,500	4,000
Contractual	10,080	12,000	15,000
Commodities	576	1,000	1,500
Capital Outlay	0	15,000	18,331
Revolving Loan-Principal Payments	8,004	8,225	8,453
Revolving Loan-Interest Payments	1,354	1,153	946
Revolving Loan-Service Fees	135	115	95
Transfers Out-Special Highway Improvements Fun	5,500	5,000	5,000
Transfers Out-General Fund	17,500	12,500	12,500
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,649**	**58,493**	**65,825**
Unencumbered Cash Balance Dec 31	49,318	28,325	0
2020/2021/2022 Budget Authority Amount:	65,894	76,675	65,825

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Bazine 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Recycling**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	56	0	250
Receipts:			
Collections	31	250	250
Ness County Treasurer Payments	217	500	250
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total			
Total Receipts	**248**	**750**	**500**
Resources Available:	**304**	**750**	**750**
Expenditures:			
Commodities	0	100	200
Utilities	304	400	550
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Expenditures	**304**	**500**	**750**
Unencumbered Cash Balance Dec 31	0	250	0
2020/2021/2022 Budget Authority Amo	809	796	750

Adopted Budget

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amo	0	0	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway Improvements Fund		**Capital Projects-Water Tower**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	15,920	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 15,920
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	40,500	Bond Proceeds	130,000							
Total Receipts	40,500	Total Receipts	130000	Total Receipts	0	Total Receipts	0	Total Receipts	0	170,500
Resources Available	56,420	Resources Available	130,000	Resources Available	0	Resources Available	0	Resources Available	0	186,420
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	130,000							
Total Expenditures	0	Total Expenditures	130,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	130,000
Cash Balance Dec 3	56,420	Cash Balance Dec 3	0	Cash Balance Dec 3	0	Cash Balance Dec 3	0	Cash Balance Dec 3	0	**56,420**
										56,420

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Bazine
will meet on September 13, 2021 at 6:45 P.M. at Bazine Cty Building for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Bazine City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	162,069	51.307	165,275	53.035	186,779	84,962	59.078
Debt Service	37,380	22.744	37,006	21.608	36,690	29,575	20.565
Library							
Special Highway	12,581		7,500		8,111		
Water	57,289		97,858		112,006		
Trash	32,760		34,500		36,256		
Sewer	45,649		58,493		65,825		
Recycling	304		500		750		
Non-Budgeted Funds-A	130,000						
Totals	478,032	74.051	401,132	74.643	446,417	114,537	79.643
*Revenue Neutral Rate***							*71.546*
Less: Transfers	65,500		22,500		28,500		
Net Expenditure	412,532		378,632		417,917		
Total Tax Levied	100,804		102,891		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,361,275		1,378,440		1,438,132		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	170,000	140,000	235,000
Revenue Bonds	0	0	0
Other	63,942	56,154	48,151
Lease Purchase Principal	45,919	26,023	0
Total	279,861	222,177	283,151

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lori Hertel
City Official Title: City Clerk

City of Bazine 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	83,429	58.012	1,533
Debt Service	29,041	20.194	534
Library	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	112,470	78.206	2,067

2021 July 1 Valuation: 1,438,132

Valuation Factor: 1,438.132

Neighborhood Revitalization Subj to Rebate: 26,423

Neighborhood Revitalization factor: 26.423

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for compl the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF BAZINE, HEREBY NOTIFIES THE NESS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 79.643. The date of our hearing is SEPTEMBER 13TH at 7:45 AM/PM and will be held at BAZINE CITY HALL, 214 S. MAIN STREET, BAZINE, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August ___, 20___.

WITNESS my hand and official seal on July 19, 2021.

(Seal)

Lori Hertel City Clerk

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 163

A RESOLUTION OF THE CITY OF BAZINE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bazine was calculated as 71.546 mills by the Ness County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bazine will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bazine, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BAZINE :

The City of Bazine shall levy a property tax rate exceeding the Revenue Neutral Rate of 71.546 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2021 and **SIGNED** by the Governing Body.

Patricia Showalter

First published in the Ness County News, Thursday, August 26, 2021. -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bazine
will meet on September 13, 2021 at 6:45 P.M. at Bazine Cty Building for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Bazine City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	162,069	51.307	165,275	53.035	186,779	84,962	59.078
Debt Service	37,380	22.744	37,006	21.608	36,690	29,575	20.565
Library							
Special Highway	12,581		7,500		8,111		
Water	57,289		97,858		112,006		
Trash	32,760		34,500		36,256		
Sewer	45,649		58,493		65,825		
Recycling	304		500		750		
Non-Budgeted Funds-A	130,000						
Totals	478,032	74.051	401,132	74.643	446,417	114,537	79.643
*Revenue Neutral Rate***							*71.546*
Less: Transfers	65,500		22,500		28,500		
Net Expenditure	412,532		378,632		417,917		
Total Tax Levied	100,804		102,891		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,361,275		1,378,440		1,438,132		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	170,000	140,000	235,000
Revenue Bonds	0	0	0
Other	63,942	56,154	48,151
Lease Purchase Principal	45,919	26,023	0
Total	279,861	222,177	283,151

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lori Hertel
City Official Title: City Clerk