City of Pleva

(Published In The Record, Thursday, July 28, 2022)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Pleva
will meet on August 8, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

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ND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
al	44,007	72.029	55,494	73.953	59,500	20,246	71.617
Service							
y							
al Highway	7,794		3,000		5,335		
r	5,785		10,000		19,647		
Budgeted Funds-A	4,889						
	62,475	72.029	68,494	73.953	84,482	20,246	71.617
					*Revenue Neutral Rate***		*71.652*
Transfers	9,100		14,800		15,000		
xpenditure	53,375		53,694		69,482		
Tax Levied	20,256		20,256		xxxxxxxxxxxxxxxxxxxx		
ssed							
tion	281,219		273,900		282,697		

anding Indebtedness, ary 1,	2020	2021	2022
Bonds	0	0	0
ue Bonds	0	0	0
	0	0	0
Purchase Principal	0	0	0
tal	0	0	0

rates are expressed in mills
venue Neutral Rate as defined by KSA 79-2988

Monte Bowen
Official Title: Clerk

FILED
AUG 09 2022
Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 25, 2022 and the last publication in the issue of July 28, 2022.

PUBLISHER

Subscribed and sworn to before me this 28 day of July, 2022.

Notary Public

My commission expires _____

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

City of Plevna

N

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Plevna
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	59,500	20,246	
Debt Service	10-113	7			
Library	12-1220	7			
Special Highway		8	5,335		
Sewer		8	19,647		
Non-Budgeted Funds-A		9			
Totals		xxxxxx	84,482	20,246	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

71.617

71.617

282,697

Revenue Neutral Rate 71.652

RNR - 71.652

Assisted by:
LVPF

Address:
2301 N Halstead
Hutchinson, KS 67502
Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

FILED
AUG 09 2022
Donna Patton
COUNTY CLERK

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,256	3,221	110	86	0	0
Debt Service						
Library						
TOTAL	20,256	3,221	110	86	0	0

County Treas Motor Vehicle Estimate 3,221
County Treas Recreational Vehicle Estimate 110
County Treas 16/20M Vehicle Estimate 86
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15901
Recreational Vehicle Factor 0.00543
16/20M Vehicle Factor 0.00425
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	4,550	7,400	7,500	KSA 12-1117
General	Capital Improvement	4,550	7,400	7,500	KSA 12-1118
	Totals	9,100	14,800	15,000	
	Adjustments*				
	Adjusted Totals	9,100	14,800	15,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	31,375	34,848	19,587
Receipts:			
Ad Valorem Tax	19,428	20,256	xxxxxxxxxxxxxxxxxx
Delinquent Tax	465		
Motor Vehicle Tax	3,377	3,541	3,221
Recreational Vehicle Tax		98	110
16/20M Vehicle Tax	9	71	86
Commercial Vehicle Tax			0
Watercraft Tax		17	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	13,030	10,500	10,500
Franchise Tax	3,749	3,000	3,000
Licenses			
Floyd Redd Community Center	918	1,000	1,000
Fees, rent, etc.	2,927	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	649	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous	2,928		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**47,480**	**40,233**	**19,667**
Resources Available:	**78,855**	**75,081**	**39,254**

City of Plevna

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	78,855	75,081	39,254
Expenditures:			
Salaries	10,878	13,500	13,500
Services	21,344	18,500	22,000
Supplies	2,333	5,000	5,000
Capital outlay		3,694	4,000
Transfer to Equipment Reserve	4,550	7,400	7,500
Transfer to Capital Improvement	4,550	7,400	7,500
Cash Forward (2023 column)			
Miscellaneous	352		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,007**	**55,494**	**59,500**
Unencumbered Cash Balance Dec 31	34,848	19,587	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	57,703	55,494	59,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,500
		Tax Required	20,246
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	20,246

CPA Summary

City of Plevna

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,808	2,185	2,235
Receipts:			
State of Kansas Gas Tax	2,953	2,680	2,720
County Transfers Gas	218	370	380
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,171**	**3,050**	**3,100**
Resources Available:	**9,979**	**5,235**	**5,335**
Expenditures:			
Street repair and maintenance	7,229	3,000	5,335
Salaries	565		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,794**	**3,000**	**5,335**
Unencumbered Cash Balance Dec 31	2,185	2,235	0
2021/2022/2023 Budget Authority Amount:	8,696	9,499	5,335

Adopted Budget

Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,165	13,647	11,647
Receipts:			
User fees	9,267	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,267**	**8,000**	**8,000**
Resources Available:	**19,432**	**21,647**	**19,647**
Expenditures:			
Sewer operations	1,250	2,500	12,147
Salaries	4,535	7,500	7,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,785**	**10,000**	**19,647**
Unencumbered Cash Balance Dec 31	13,647	11,647	0
2021/2022/2023 Budget Authority Amount:	9,000	10,000	19,647

CPA Summary

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement**		**Sewer Reserve**		**Deposits**		**ARPA**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	13,288	Cash Balance Jan 1	41,939	Cash Balance Jan 1	1,826	Cash Balance Jan 1	0	57,053
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
User fees					1,585					
Deposits							92			
Grant									7,434	
Transfer in	4,550		4,550							
Total Receipts	4,550	Total Receipts	4550	Total Receipts	1585	Total Receipts	92	Total Receipts	7434	18,211
Resources Available:	4,550	Resources Available:	17,838	Resources Available:	43,524	Resources Available:	1,918	Resources Available:	7,434	75,264
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay			4,740							
Deposits returned										
Grant expenditures									149	
Total Expenditures	0	Total Expenditures	4,740	Total Expenditures	0	Total Expenditures	0	Total Expenditures	149	4,889
Cash Balance Dec 31	4,550	Cash Balance Dec 31	13,098	Cash Balance Dec 31	43,524	Cash Balance Dec 31	1,918	Cash Balance Dec 31	7,285	**70,375** **
										70,375 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City
2023

NOTICE OF BUDGET HEARING

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City of Plevna
will meet on August 8, 2022 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Debt Service							
Library							
Special Highway	7,794		3,000		5,335		
Sewer	5,785		10,000		19,647		
Non-Budgeted Funds-A	4,889						
Totals	62,475	72.029	68,494	73.953	84,482	20,246	71.617
						*Revenue Neutral Rate***	*71.652*
Less: Transfers	9,100		14,800		15,000		
Net Expenditure	53,375		53,694		69,482		
Total Tax Levied	20,256		20,256		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	281,219		273,900		282,697		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Monte Bowen
Official Title: Clerk

State of Kansas
City
2023

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Monte Bowen
Official Title: Clerk