State of Kansas
Recreation Commission
2024/2025

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned officers of
Deerfield Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	295,902
Employee Benefits Fund	4	35,150
TOTAL	xxxxxx	331,052
Combined Rate/Budget Hearing Notice		

Total Revenue Neutral Rate	7.825
Total Proposed Estimated Mill Rate	5.400
Does budget require a resolution to exceed the RNR?	NO

KEARNY COUNTY, KANSAS COUNTY CLERK

Date Received: 9-5-2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Deerfield Recreation Commission	USD 216
PO Box 258	803 Beech St
Deerfield, KS 67838	Deerfield, KS 67838

Provide point of contact:
Reyna Royer
POC phone number:
620-640-1263

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

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Deerfield Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	84,061	93,906	150,802
Receipts: School District Appropriations	162,524	172,200	125,100
City Appropriations	4,500		
County Appropriations		5,000	
Fitness Corner	3,488	3,452	3,500
Program Fees	3,738	911	2,000
Pool	5,095	5,699	5,500
Deerfield Summer Celebration	10,058	7,651	7,500
Chachi's Place	1,415	535	1,000
Insurance Proceeds		26,947	
Miscellaneous	344		500
Does misc. exceeds 10%			
Interest on Idle Funds	3,009	5,401	
Total Receipts	194,171	227,796	145,100
Resources Available	278,232	321,702	295,902
Expenditures: Administration	42,916	37,300	80,000
Chachi's Place	10,223	7,305	12,500
Deerfield Summer Celebration	15,031	14,247	17,500
Fitness Center	7,438	6,967	10,000
Instructors	1,160	1,350	2,000
Insurance	5,461	5,966	7,500
Pool	47,142	40,973	55,000
Programs	16,541	15,945	20,000
Operations	5,842	15,025	20,000
Transportation	4,036	3,553	5,000
Capital Outlay	28,536	21,969	65,902
Miscellaneous		300	500
Does misc. exceeds 10%			
Total Expenditures	184,326	170,900	295,902
Unencumbered Cash Balance	93,906	150,802	0

Dollar amount to be raised by 5 mill: $ 125,100

Deerfield Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	23,840	42,719	64,215
Receipts: School District Appropriations	32,547	34,456	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	32,547	34,456	10,000
Resources Available	56,387	77,175	74,215
Expenditures: Social Security and Medicare	4,639	4,937	6,000
KPERS	3,380	1,908	3,500
Employment Security	69	65	150
Workman's Compensation	1,148	2,014	3,000
Health Insurance			15,000
Liability Insurance	4,432	4,036	7,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	13,668	12,960	35,150
Unencumbered Cash Balance	42,719	64,215	39,065

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 21, 2024.)

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Deerfield Recreation Commission

will meet on September 3, 2024 at 6:00pm at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Kearny County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	184,326	170,900	295,902
Employee Benefits Fund	13,668	12,960	35,150
Totals	197,994	183,860	331,052

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*7.825*
Total Proposed Estimated Tax Rate	*5.400*

for Recreation Commission Director

"The more that you read, the more things you will know. The more that you learn, the more places you'll go!" —Dr. Seuss



Story Time

September 9 — October 4

Monday 10:00 a.m. OR Wednesday 10:00 a.m.

Sign-Up Started August 12

Call or Stop by:

Kearny County Library

101 E. Prairie, St., Lakin • 620-355-6674

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Reyna Royer
Recreation Commission Director