State of Kansas
City

2026

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
City of Beattie
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	119,413	67,391	44.790
Debt Service	10-113	7			
Library	12-1220	7	3,005	953	0.633
Special Highway		8	5,245		
Water		8	78,896		
Sewer		9	95,393		
Community Center Building		9			
		10			
Totals		xxxxxx	301,952	68,344	45.423
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,504,601
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	45.521
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 10-1, 2025

Sandra K Wilson
County Clerk

Governing Body

City of Beattie

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,431	7,191	362	662	3,045	10
Debt Service						
Library	913	97	5	9	41	0
TOTAL	68,344	7,288	367	671	3,086	10

County Treas Motor Vehicle Estimate 7,288

County Treas Recreational Vehicle Estimate 367

County Treas 16/20M Vehicle Estimate 671

County Treas Commercial Vehicle Tax Estimate 3,086

County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.10664

Recreational Vehicle Factor 0.00537

16/20 Vehicle Factor 0.00982

Commercial Vehicle Factor 0.04515

Watercraft Factor 0.00015

City of Beattie

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water	General	-	10,000	10,000	12-825
Sewer	General	5,000	11,900	11,900	12-825
	Totals	5,000	21,900	21,900	
	Adjustments*				
	Adjusted Totals	5,000	21,900	21,900	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Beattie

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan	12/8/08	3/1/2028	2.40	215,763	42,361	March	March	561	5,815	406	5,970
						Sept	Sept	484	5,892	327	6,049
Total Other					**42,361**			**1,045**	**11,707**	**733**	**12,019**
Total Indebtedness					**42,361**			**1,045**	**11,707**	**733**	**12,019**

City of Beattie

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Beattie
Marshall County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$913	$953
Delinquent Tax	$15	$0
Motor Vehicle Tax	$114	$97
Recreational Vehicle Tax	$4	$5
16/20M Vehicle Tax	$15	$9
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$1,061	$1,064
Difference in Total Taxes:	$3	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,383,953	$1,501,427
Did Assessed Valuation Decrease?	No	
Levy Rate	0.660	0.635
Difference in Levy Rate:	(0.025)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Beattie 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	290	187	5,537
Receipts:			
Ad Valorem Tax	51,611	67,431	xxxxxxxxxxxxxxxxx
Delinquent Tax	317		
Motor Vehicle Tax	6,627	7,029	7,191
Recreational Vehicle Tax	304	231	362
16/20M Vehicle Tax	1,120	916	662
Commercial Vehicle Tax	2,359	2,121	3,045
Watercraft Tax	310	22	10
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor Tax	15		15
City and County Revenue Sharing			0
Cash Adjustment (annual report)	-30		
Franchise Tax	10,808	11,500	11,500
Water Deposits	350	450	450
Grave Openings & Closing			
Licenses/Stamps	170	250	250
Insurance Refunds	2,982	1,000	1,000
Insurance Claim			
Sale of Iron/Equipment			
Reimbursements			
Transfers from Water and Sewer	5,000	21,900	21,900
Interest on Idle Funds	258	150	150
Neighborhood Revitalization Rebate		-50	-50
Miscellaneous	130		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,331**	**112,950**	**46,485**
Resources Available:	**82,621**	**113,137**	**52,022**
Expenditures:			
Salaries & Wages	18,299	20,000	20,000
Employee Benefits	9,302	10,000	10,000
Utilities & Street Lights	15,332	18,000	20,000
Maintenance	1,649	3,000	3,000
Street Repairs & Curbing	760	1,000	1,000
Road Materials	2,388	15,000	20,000
City Building-Library	434	500	500
Insurance	17,768	18,500	20,000
Fire District # 3	3,000	3,000	3,000
Coumcil Fees	60	500	500
Capital Outlay			1,313
Equipment & Repairs		2,000	4,000
Mowing	6,330	6,500	6,500
Fuel	1,577	2,500	2,500
Postage	1,033	1,200	1,200
Phone	456	800	800
Office Supplies	805	1,000	1,000
Budget & Publicatons	329	400	400
License	151	250	250
Fees & Dues	225	250	250
Accounting Fees	1,500	1,800	1,800
Taxes		500	500
Legal Fees		800	800
Reimbursements	1,000		
Bank Charges	20	100	100
Cost of RNR Mailer			
Miscellaneous	16		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**82,434**	**107,600**	**119,413**
Unencumbered Cash Balance Dec 31	187	5,537	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	122,268	112,950	119,413
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,413
		Tax Required	67,391
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**67,391**

CPA Summary

City of Beattie 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	1,915	1,915
Receipts:			
Ad Valorem Tax		913	xxxxxxxxxxxxxxxxx
Delinquent Tax		15	
Motor Vehicle Tax		114	97
Recreational Vehicle Tax		4	5
16/20M Vehicle Tax		15	9
Commercial Vehicle Tax		34	41
Watercraft Tax		0	0
Donation - Wuester Trust	3,110		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-15	-15
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,140**	**1,080**	**137**
Resources Available:	**3,140**	**2,995**	**2,052**
Expenditures:			
Appropration to the Library Board		1,080	3,005
Maintenance	1,225		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,225**	**1,080**	**3,005**
Unencumbered Cash Balance Dec 31	1,915	1,915	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,070	1,080	3,005
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,005
		Tax Required	953
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	953

Qualifies for S

CPA Summary

City of Beattie 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,462	177	115
Receipts:			
State of Kansas Gas Tax	5,341	5,130	5,130
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,341**	**5,130**	**5,130**
Resources Available:	**7,803**	**5,307**	**5,245**
Expenditures:			
Street Repair and Maint			
Salaries & Wages	3,804	3,600	3,600
Council Expense	330	300	300
Rock	3,262	1,292	1,345
Cold Mix-oil			
Miscellaneous	230		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,626**	**5,192**	**5,245**
Unencumbered Cash Balance Dec 31	177	115	0
2024/2025/2026 Budget Authority Amount:	7,500	5,192	5,245

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	78,899	69,446	41,896
Receipts:			
Charges to Customers	35,175	37,000	37,000
Reimbursement	115		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,290**	**37,000**	**37,000**
Resources Available:	**114,189**	**106,446**	**78,896**
Expenditures:			
Salaries & Wages	14,347	15,000	15,000
Employee Benefits			
Rural Water District # 3	15,289	20,000	20,000
Maintenance	12,392	6,000	6,000
Lab Fees	352	1,000	1,000
Water Protectioins Fees	278	1,000	1,000
Sales Tax	228	500	500
KS Water Members		500	500
Council Fees	180	550	550
Equipment			
Water Tower			
Capital Improvements		10,000	24,346
Transfer to General Fund		10,000	10,000
Miscellaneous	1,677		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**44,743**	**64,550**	**78,896**
Unencumbered Cash Balance Dec 31	69,446	41,896	0
2024/2025/2026 Budget Authority Amount:	98,876	84,349	78,896

CPA Summary

City of Beattie 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	92,761	93,045	66,393
Receipts:			
Charges to Customers	25,893	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,893**	**29,000**	**29,000**
Resources Available:	**118,654**	**122,045**	**95,393**
Expenditures:			
Salaries & Wages	2,902	4,000	4,000
Employee Benefits			
Maintenance & Repairs	4,749	25,000	25,000
Testing & Evaluations	205	1,000	1,000
Legal Fees		1,000	1,000
Council Fees			
KDHE Loan Principal & Interest	12,753	12,752	12,752
Equipment			
Capital Improvements			39,741
Transfer to General	5,000	11,900	11,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,609**	**55,652**	**95,393**
Unencumbered Cash Balance Dec 31	93,045	66,393	0
2024/2025/2026 Budget Authority Amount:	99,787	97,883	95,393

Adopted Budget **Community Center Building**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	75,413		
Receipts:			
*****Non-Budgeted****			
Rent	1,800		
Milo Fest/Shack			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,800**	**0**	**0**
Resources Available:	**77,213**	**0**	**0**
Expenditures:			
Repairs & Maintenance	735		
Utilities	1,177		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,912**	**0**	
Unencumbered Cash Balance Dec 31	75,301	0	
2024/2025/2026 Budget Authority Amount:	0	0	0

See Tab A

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Beattie
will meet on August 6, 2025 at 6:00 PM at Beattie City Library, 715 Main, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	82,434	40.207	107,600	48.723	119,413	67,391	44.885
Library					3,005	953	0.635
Special Highway	7,626		5,192		5,245		
Water	44,743		64,550		78,896		
Sewer	25,609		55,652		95,393		
Community Center Building	1,912						
Totals	162,324	40.207	232,994	48.723	301,952	67,391	45.520
						*Revenue Neutral Rate***	*45.521*
Less: Transfers	5,000		21,900		21,900		
Net Expenditure	157,324		211,094		280,052		
Total Tax Levied	54,484		68,344		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,333,484		1,383,953		1,501,427		

Outstanding Indebtedness, January 1,	2023	2024	2025
Other	67,871	53,764	42,361
Lease Purchase Principal	0	0	0
Total	67,871	53,764	42,361

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Studer
City Official Title: Clerk

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Jul. 17, 2025

NOTICE ID: edggSKp1GGNA0J70orM4
NOTICE NAME: Notice of Budget Hearing - 8/6/2025
Publication Fee: 108.84

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 07/21/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105

002401 2 12 34 **********AUTO**MIXED AADC 956
MARSHALL COUNTY COURTHOUSE
PO Box 149 1201 Broadway
Marysville KS 66508-1186

002401

BUDGET HEARING

NOTICE OF BUDGET HEARING

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City of Beattie
will meet on August 6, 2025 at 6:00 PM at Beattie City Library, 715 Main, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	82,434	40.207	107,600	48.723	119,413	67,391	44.885
Library					3,005	953	0.635
Special Highway	7,626		5,192		5,245		
Water	44,743		64,550		78,896		
Sewer	25,609		55,652		95,393		
Community Center Building	1,912						
Totals	162,324	40.207	232,994	48.723	301,952	67,391	45.520
						*Revenue Neutral Rate***	*45.521*
Less: Transfers	5,000		21,900		21,900		
Net Expenditure	157,324		211,094		280,052		
Total Tax Levied	54,484		68,344		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,333,484		1,383,953		1,501,427		

Outstanding Indebtedness, January 1,	2023	2024	2025
Other	67,871	53,764	42,361
Lease Purchase Principal	0	0	0
Total	67,871	53,764	42,361

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Studer
City Official Title: Clerk

(First published in The Marysville Advocate on Thursday, Jul 17, 2025)

002401