CERTIFICATE

2023

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Swede Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		21,300	11,861	3.089
Debt Service	10-113				
Library	12-1220				
Road	68-518c		74,908	38,524	10.031
Special Machinery					
Totals		xxxxxx	96,208	50,385	13.120
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3840,369
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 12.418

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Seal

Governing Body

Clerk

Trustee

Treas

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Swede Creek Township
Riley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10.985	940	14	63	28	10
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	36.461	3.121	47	208	94	33
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47.446	4.061	61	271	122	43

County Treas Motor Vehicle Estimate 4.061

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 271

County Treas Commercial Vehicle Tax Estimate 122

County Treas Watercraft Tax Estimate 43

MVT Factor 0.08559

RVT Factor 0.00129

16/20M Factor 0.00571

Comm Veh Factor 0.00257

Watercraft Factor 0.00091

2023

Swede Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Swede Creek Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,703	9,821	7,591
Receipts:			
Ad Valorem Tax	10,548	10,985	xxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	846	823	940
Recreational Vehicle Tax	12	10	14
16/20 M Vehicle Tax	89	79	63
Commercial Vehicle Tax	23	27	28
Watercraft Tax	8	12	10
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	908	624	793
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,581**	**12,560**	**1,848**
Resources Available:	**15,284**	**22,381**	**9,439**
Expenditures:			
Officers Pay	3,325	4,000	4,500
Salaries & Wages		1,200	1,800
Employee Benefits		800	1,000
Supplies		800	1,000
Equipment		0	5,000
Buildings Maintenance		1,000	2,500
Insurance	2,015	2,500	2,500
Publications	123	890	550
Operations		600	600
Road Work		0	500
Mowing		0	600
FEMA		0	750
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		3,000	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,463**	**14,790**	**21,300**
Unencumbered Cash Balance Dec 31	9,821	7,591	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,500	14,790	21,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,300
		Tax Required	11,861
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,861

CPA Summary

Swede Creek Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,705	20,793	14,158
Receipts:			
Ad Valorem Tax	34,274	36,461	xxxxxxxxxxxxxx
Delinquent Tax	307		
Motor Vehicle Tax	2,994	2,673	3,121
Recreational Vehicle Tax	38	34	47
16/20M Vehicle Tax	246	258	208
Commercial Vehicle Tax	90	87	94
Watercraft Tax	30	41	33
Special Highway/Gasoline Tax	18,501	16,048	18,723
Miscellaneous Tax	24	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,504**	**55,602**	**22,226**
Resources Available:	**63,209**	**76,395**	**36,384**
Expenditures:			
Salaries & Wages	6,395	7,000	7,500
Employee Benefits		4,000	4,250
Road Maintenance		0	5,000
Road Materials	9,252	9,000	10,000
Equipment		6,000	7,000
Hauling Rock	5,206	18,737	17,380
Equipment Repairs	3,717	2,500	4,500
Tree Cutting / Mowing	540	2,000	1,500
Fuel, Supplies, & Other	2,790	3,000	3,250
Withholding	1,516	0	2,003
Cash Forward (2023 column)			
Transfer to Special Machinery	13,000	10,000	12,525
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**42,416**	**62,237**	**74,908**
Unencumbered Cash Balance Dec 31	20,793	14,158	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	86,500	62,237	74,908
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,908
		Tax Required	38,524
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	38,524

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	13,000
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,000
Total Expenditures	12,696
Unencumbered Cash Balance, Dec 31	**13,304**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Swede Creek Township
Riley County
will meet on August 23, 2022 at 8 00 PM at Prairie Rock School House 10010 Prairie Rock Rd Randolph, KS 66554 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,463	3.104	14,790	3.053	21,300	11,861	3.104
Debt Service							
Library							
Road	42,416	10.086	62,237	10.134	74,908	38,524	10.083
Special Machinery	12,696						
Totals	60,575	13.190	77,027	13.187	96,208	50,385	13.187
						*Revenue Neutral Rate***	*12.418*
Less: Transfers	0		0		0		
Net Expenditure	60,575		77,027		96,208		
Total Tax Levied	45,209		47,446		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,427,420		3,597,934		3,820,622		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Terry Henry
Swede Creek Township Treasurer

Resolution No. 2022-1

A RESOLUTION OF THE SWEDE CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Swede Creek Township was calculated as 12.418 mills by the Riley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Swede Creek Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Swede Creek Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SWEDE CREEK TOWNSHIP:

The Swede Creek Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.418 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Swede Creek Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2022
Resolution No. 2022-1

Governing Body Member	Yes	No	No Vote
Wendell Anderson	X		
Terry Henry	X		
Jim Steele	X		
TOTAL			

Certified:

The
Riley Countian
P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531
785-485-2290
Fax: 785-485-2290

State of Kansas, Riley County, ss:

Donna Sullivan, being first duly sworn, deposes and says:

of The Riley Countian, a weekly newspa-
State of Kansas, and published in and of
ılation on a yearly basis in Riley County,
aid newspaper is not a trade, religious or
ion.

ːr is a weekly, published at least weekly
ıas been published continuously and un-
d county and state for a period of more
or to the first publication of said notice;
ıitted at the Post Office of Riley in said
class matter.

ːd notice is a true copy thereof and was
ɛgular and entire issue of said newspaper
ve weeks, the first publication thereof be-
aid on the 13th day of July,
ɹuent publication being made on the fol-

_____, 2022
_____, 2022

ditor

'orn before me this 13th day of
July, 2022.

June Campbell
Notary Public

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2025

(Seal)

Printers Fee $ 71.25

Additional copies $ 0

TOTAL $ 71.25

(Published in the Riley Countian Wednesday, July 13, 2022.)

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Debt Service							
Library							
Road	42,416	10.086	62,237	10.134	74,908	38,524	10.083
Special Machinery	12,696						
Totals	60,575	13.190	77,027	13.187	96,208	50,385	13.187
					Revenue Neutral Rate**		12.478
Less: Transfers	0		0		0		
Net Expenditure	60,575		77,027		96,208		
Total Tax Levied	45,209		47,446		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,427,420		3,597,934		3,820,622		
Outstanding Indebtedness,	2020		2021		2022		
Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Terry Henry
Swede Creek Township Treasurer