State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Mitchell Valley Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	10,420	2,641	1.088
Debt Service	10-113				
Totals		xxxxxxx	10,420	2,641	1.088
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Morris County	2,275,038
	Dickinson County	153,103
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	2,428,141

Revenue Neutral Rate: 1.088

Assisted by:
Morris County Clerk

Address:
501 West Main Street
Council Grove, KS 66846

Email:
cschmidt@morriscountyks.org

Kathleen M Herpich Kathleen M Herpich

Date Attested: Nov. 1, 2023

Cindy Schmidt
County Clerk

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Mitchell Valley Cemetery District
Morris County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,640	183	5	5	7	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,640	183	5	5	7	0

County Treas Motor Vehicle Estimate 183

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06932

RVT Factor 0.00189

16/20M Factor 0.00189

Comm Veh Factor 0.00265

Watercraft Factor 0.00000

2024

Mitchell Valley Cemetery District
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mitchell Valley Cemetery District
Morris County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,879	7,770	7,579
Receipts:			
Ad Valorem Tax	2,712	2,640	xxxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	108	105	183
Recreational Vehicle Tax	4	5	5
16/20M Vehicle Tax	3	4	5
Commercial Vehicle Tax	4	5	7
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,918**	**2,759**	**200**
Resources Available:	**9,797**	**10,529**	**7,779**
Expenditures:			
MITCHELL VALLEY CEMETERY			
Mowing/Maintenance	1,730	2,600	3,600
RNR & Budget Publications	297	350	420
Cash Forward (2024 column)			6,400
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,027**	**2,950**	**10,420**
Unencumbered Cash Balance Dec 31	7,770	7,579	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	9,620	8,286	10,420
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,420
		Tax Required	2,641
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,641

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Mitchell Valley Cemetery District

Morris County

will meet on August 25th, 2023 at 7:00 p.m. at 2981 V Ave., Herington, KS 67449 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Morris County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Morris County (home county) Dickinson County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,027	1.160	2,950	1.104	10,420	2,641	1.088
Debt Service							
Totals	2,027	1.160	2,950	1.104	10,420	2,641	1.088
						*Revenue Neutral Rate***	*1.088*
Less: Transfers	0		0		0		
Net Expenditures	2,027		2,950		10,420		
Total Tax Levied	2,638		2,640		xxxxxxxxxxxxxxx		
Assessed Valuation:	2,275,312		2,392,830		2,428,141		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Herpich

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 15th day of August, 2023.

Jan Sciacca

Subscribed and sworn to before me this 29th day of August, 2023

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Herpich

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mitchell Valley Cemetery **HEREBY NOTIFIES THE** Morris **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Clerk or Officer of Governing Body