CERTIFICATE 2020

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Township of Douglas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

RECEIVED AUG 27 2019 BY:

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Computation to Determine Limit for 2020		2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	K.S.A.					
General	79-1962	6	24,400	3,678	.855	÷ total
Debt Service	10-113					
Library	12-1220					
Road	68-518c	7	122,961	89,655	21.943	÷ twp
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Special Machinery		7				
Totals		xxxxxx	147,361	93,333	22.798	
Budget Summary		8				
Neighborhood Revitalization		9	Resolution required? Vote publication required?		No	

Final Assessed Valuation:	County Clerk's Use Only
Township of Douglas	4,085,882
Radium	214,754
0	
Total Assessed Valuation	4,300,636 0
	Nov. 1, 2019 Valuation

COPY

Assisted by:
Adams, Brown,
Beran & Ball, Chtd.
Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Attest: Aug. 27, 2019

Rita Keenan
County Clerk

Governing Body

CPA Summary
No assurance provided. Substantially all disclosures omitted.

Special Road Election held for Mills for years.
First levy in .

Township of Douglas 2020

Computation to Determine Limit for 2020

				Amount of Levy
1. Total tax levy amount in 2019			+ $	92,235
2. Debt service levy in 2019			- $	0
3. Tax levy excluding debt service			$	92,235

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:		+ 10,399		
5. Increase in personal property for 2019:				
5a. Personal property 2019	+ 795,115			
5b. Personal property 2018	- 709,249			
5c. Increase in personal property (5a minus 5b)		+ 85,866 (Use Only if > 0)		
6. Valuation of property that has changed in use during 2019:		+ 53		
7. Total valuation adjustment (sum of 4, 5c, 6)		96,318		
8. Total estimated valuation July 1,2019	4,294,829			
9. Total valuation less valuation adjustment (8 minus 7)		4,198,511		
10. Factor for increase (7 divided by 9)		0.02294		
11. Amount of increase (10 times 3)			+ $	2,116
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	94,351
13. Debt service levy in this 2020 budget				0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				94,351
15. Consumer Price Index for all urban consumers for calendar year 2018				0.025
16. Consumer Price Index adjustment (3 times 15)			$	2,306
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$	96,657

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	3.351	434	0	4	0	175	0	9	0	2	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	20.163	2,613		25		1,052		55		13	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	23.514	3,047		29		1,227		64		15	
Total - 3rd Class City Levies (***)	3.351		0		0		0		0		0

2020

Township of Douglas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	20,000	20,000	68-141g
	Total	25,000	20,000	20,000	
	Adjustments*				
	Adjusted Totals	25,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Township of Douglas
Stafford County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township of Douglas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	15,920	26,557	20,098
Receipts:			
Ad Valorem Tax	13,824	13,761	xxxxxxxxxxxxxx
Delinquent Tax	345	0	0
Motor Vehicle Tax	619	411	434
Recreational Vehicle Tax	11	5	4
16/20 M Vehicle Tax	203	208	175
Commercial Vehicle Tax	44	5	9
Watercraft Tax	0	1	2
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Insurance Refund	870	0	0
Interest on Idle Funds	1,995	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,911**	**14,391**	**624**
Resources Available:	**33,831**	**40,948**	**20,722**
Expenditures:			
Officers Pay	0	3,000	4,000
Salaries & Wages	250	2,500	2,700
Employee Benefits	0	500	1,000
Supplies	444	2,000	2,000
Equipment	0	5,000	5,000
Buildings Maintenance	0	0	0
Insurance	5,014	5,500	6,500
Publication	117	150	200
Contractual	1,099	1,200	1,500
Utilities	288	1,000	1,500
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avai			
Miscellaneous	62	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,274**	**20,850**	**24,400**
Unencumbered Cash Balance Dec 31	26,557	20,098	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	22,554	22,554	24,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,400
		Tax Required	3,678
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	3,678

CPA Summary

No assurance provided. Substantially all disclosures omitted.

Township of Douglas 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	28,173	36,893	27,348
Receipts:			
Ad Valorem Tax	73,066	78,474	xxxxxxxxxxxxxx
Delinquent Tax	1,581	0	0
Motor Vehicle Tax	3,077	3,015	2,613
Recreational Vehicle Tax	38	32	25
16/20M Vehicle Tax	769	1,222	1,052
Commercial Vehicle Tax	28	24	55
Watercraft Tax	0	13	13
Special Highway/Gasoline Tax	2,196	2,175	2,200
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,755**	**84,955**	**5,958**
Resources Available:	**108,928**	**121,848**	**33,306**
Expenditures:			
Officers Pay	2,604	0	0
Salaries & Wages	16,176	18,000	20,000
Employee Benefits	3,929	4,000	5,000
Road Maintenance	10,650	15,000	15,000
Road Materials	3,377	20,000	20,000
Equipment	3,487	5,000	28,761
Insurance	0	3,500	3,700
Noxious Weed	1,650	2,500	3,500
Fuel & Oil	5,162	6,500	7,000
Cash Forward (2020 column)	0	0	0
Transfer to Special Machinery	25,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,035**	**94,500**	**122,961**
Unencumbered Cash Balance Dec 31	36,893	27,348	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	98,109	96,719	122,961
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,961
		Tax Required	89,655
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	89,655

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	283,963
Transfers from:	
Road Fund	25,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,472
Other	0
Resources Available:	**311,435**
Total Expenditures	**0**
Unencumbered Cash Balance, Dec 31	**311,435**

CPA Summary

No assurance provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Township of Douglas
Stafford County
will meet on August 13, 2019 at 8:00 PM at the Andra Bartlett residence, 929 NW 40th, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Andra Bartlett residence, 929 NW 40th, St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,274	3.466	20,850	3.351	24,400	3,678	0.856
Debt Service							
Library							
Road	72,035	19.345	94,500	20.163	122,961	89,655	21.955
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	79,309	22.811	115,350	23.514	147,361	93,333	22.811
Less: Transfers	25,000		20,000		20,000		
Net Expenditure	54,309		95,350		127,361		
Total Tax Levied	88,163		92,235		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,067,795		4,106,405		4,294,829		
Township Assessed Valuation Only					4,083,685		

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mitch Minnis
Township Treasurer

Township of Douglas 2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 4,294,829

Valuation Factor: 4,294.829

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: ______

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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BY:

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Actual Tax Rate*
General	7,274	3.466	20,850	3.351	24,400	3,678	0.856
Debt Service							
Library							
Road	72,035	19.345	94,500	20.163	122,961	89,655	21.955
Special Machinery							
Totals	79,309	22.811	115,350	23.514	147,361	93,333	22.811
Less: Transfers	25,000		20,000		20,000		
Net Expenditure	54,309		95,350		127,361		
Total Tax Levied	88,163		92,235		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,067,795		4,106,405		4,294,829		
Township Assessed Valuation Only					4,083,685		

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mitch Mitnis
Township Treasurer

Published in the St. John News July 24, 2019.

B-160937

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 24 day of July, 2019 and 0 subsequent publications being made on the following dates:

Shannon Briles
Shannon Briles
Circulation Manager

Subscribed and sworn to before me, this 24 day of July, 2019.

Sheryl Kutz
Sheryl Kutz
Notary, State of Kansas

My commission expires: December 21, 2020

SHERYL KUTZ
Notary Public - State of Kansas
My Appt. Expires 12/21/20

Publication cost: