State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST. #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	19-3610	3	28,409	18,776	1.550
Equipment		4			
Totals		xxxxxxxxxx	28,409	18,776	1.550
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					12,105,157
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.557

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

FIRE DIST. #3
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,475	2,202	61	123	94	16
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,475	2,202	61	123	94	16

County Treas Motor Vehicle Estimate 2,202

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 123

County Treas Commercial Vehicle Tax Estimate 94

County Treas Watercraft Tax Estimate 16

MVT Factor 0.11919

RVT Factor 0.00331

16/20M Factor 0.00668

Comm Veh Factor 0.00507

Watercraft Factor 0.00087

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,251	11,878	7,136
Receipts:			
Ad Valorem Tax	18,914	18,475	xxxxxxxxxxxxxxxxx
Delinquent Tax	349		
Motor Vehicle Tax	2,397	2,429	2,202
Recreational Vehicle Tax	70	62	61
16/20M Vehicle Tax	161	151	123
Commercial Vehicle Tax	93	81	94
Watercraft Tax		14	16
LAVTR		0	0
In Lieu of Taxes			
Refunds			
Reimbursements			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,984**	**21,212**	**2,496**
Resources Available:	**31,235**	**33,090**	**9,633**
Expenditures:			
Personal Services	11,618	11,500	11,500
Commodities	3,586	3,000	3,000
Contractual		7,235	9,690
Capital Outlay	4,153	4,219	4,219
Transfer to Equipment Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**19,356**	**25,954**	**28,409**
Unencumbered Cash Balance Dec 31	11,878	7,136	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	25,954	25,954	28,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,409
		Tax Required	18,776
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,776

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	109,299	93,273	93,273
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**109,299**	**93,273**	**93,273**
Expenditures:			
Equipment maintenance	16,026		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**16,026**	**0**	**0**
Unencumbered Cash Balance Dec 31	93,273	93,273	93,273
2022/2023/2024 Budget Authority Amount:	16,026	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

FIRE DIST. #3

SUMNER COUNTY

will meet on August 29, 2023 at 9:30 AM at Sumner Co. Comm. Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,356	1.761	25,954	1.660	28,409	18,776	1.557
Equipment	16,026						
Totals	35,382	1.761	25,954	1.660	28,409	18,776	1.557
						*Revenue Neutral Rate***	*1.557*
Less: Transfers	0		0		0		
Net Expenditures	35,382		25,954		28,409		
Total Tax Levied	18,295		18,475		xxxxxxxxxxxxxxx		
Assessed Valuation	10,388,459		11,307,889		12,058,022		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carolyn Cooney

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire Dist. #3, HEREBY NOTIFIES THE Sumner COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.557. The proposed ad valorem tax is 18,776. The date of our hearing is 8-29-23 at 9:30 (AM/PM and will be held at 501 N Washington address in Wellington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 26, 2023.

(Seal)

Candace Gorney

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023- 24

A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District #3 within the COUNTY of SUMNER was calculated as the 1.557 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.557 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, 1st District

Jim D. Newell, 2nd District

John Cooney, Chairman, 3rd District

Attested:

Debra A. Norris, Sumner County Clerk

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

Roll Call Vote

A Roll Call Vote of the _Fire District #3_____ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __August 29, 2023_____
Resolution No. _2023-24

Governing Body Member	Yes	No	No Vote
Commissioner Steve Warner, District 1	✓		
Commissioner Jim Newell, District 2	✓		
Commissioner John Cooney, District 3, Chairman	✓		
TOTAL			

Certified: Debra A Norris

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS