State of Kansas
Special District

2025 County Copy

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Lost Springs Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			max 1.104 Neutral
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	7,671	✓4,515	1.104 ✓ 1.1040
Debt Service	10-113				
Totals		xxxxxxxxx	7,671	4,515	1.104
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

4089624

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.104

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: Oct 8, 2024
County Clerk

Governing Body

CPA Summary

Lost Springs Cemetery
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,516	192	6	31	16	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,516	192	6	31	16	0

County Treas Motor Vehicle Estimate 192

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 16

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04252

RVT Factor 0.00133

16/20M Factor 0.00686

Comm Veh Facto 0.00354

Watercraft Facto 0.00000

Lost Springs Cemetery
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lost Springs Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,181	2,676	2,911
Receipts:			
Ad Valorem Tax	4,426	4,516	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	135	177	192
Recreational Vehicle Tax	5	7	6
16/20M Vehicle Tax	9	11	31
Commercial Vehicle Tax	11	3	16
Watercraft Tax	0	0	0
In Lieu of Taxes			
Interest on Idle Funds	131		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,738**	**4,714**	**245**
Resources Available:	**5,919**	**7,390**	**3,156**
Expenditures:			
Mowing	2,950	3,500	3,500
Publication	293	229	229
Projects		750	750
Cash Reserve (2025 column)			3,192
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,243**	**4,479**	**7,671**
Unencumbered Cash Balance Dec 31	2,676	2,911	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	5,882	6,077	7,671
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,671
		Tax Required	4,515
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,515

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Lost Springs Cemetery
Marion County
will meet on August 14, 2024 at 7:00 p.m. at Lost Springs Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,243	1.199	4,479	1.135	7,671	4,515	1.104
Debt Service							
Totals	3,243	1.199	4,479	1.135	7,671	4,515	1.104
						*Revenue Neutral Rate***	*1.104*
Less: Transfers	0		0		0		
Net Expenditures	3,243		4,479		7,671		
Total Tax Levied	4,517		4,516		xxxxxxxxxxxxxxx		
Assessed Valuation	3,766,041		3,976,635		4,088,101		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Frank Wirtz
Treasurer

Lost Springs Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	0		0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,088,101

Valuation Factor: 4,088.101

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2024.

Subscribed and sworn to before me this
24th day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

(Seal)

PUBLICATION FEE: $293.00

2025

Lost Springs Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

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First published July 24, 2024, in the Marion County Record, Marion, Kansas (1t)

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Total Tax Levied	4,517		4,516				
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Total	0	0	0

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Frank Wirtz

Treasurer

M-45-2541