

CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Ford County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	20,952,868	10,402,964	22,391
Road & Bridge	68-5,101	8	4,417,979	2,346,920	7,309
Special Bridge	68-1135	9	387,266	90,657	282
Health	65-204	9	1,440,563	241,790	253
Services for the Elderly	12-1680	10	270,545	239,176	745
Ambulance	65-6113	10	1,574,125	908,342	2,829
Noxious Weed	2-1318	11	1,129,097	482,344	1,500
Kansas 911 Act SB 50		12	198,200		
Noxious Weed Capital Outlay		12	330,000		
Hazardous Household Waste		13	100,000		
Special Alcohol & Drug		13	14,000		
Special Park & Recreation		14	17,000		
Alarm		14	28,000		
Solid Waste Disposal		15	3,294,100		
PBC Debt Service		15	1,227,748		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Non-Budgeted Funds-E		20			
Non-Budgeted Funds-F		21			
Non-Budgeted Funds-G		22			
Non-Budgeted Funds-H		23			
Totals		xxxxx	35,381,491	14,712,193	45,816
Budget Summary		24			
Budget Summary2					
Neighborhood Revitalization Rebate		25			
					County Clerk's Use Only
					301121320
					Nov 1, 2019 Total
					Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

14,712,193
NO

9.16.19

State of Kansas
County

Ford County

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 14,070,836
2. Other tax entity levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 14,070,836

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 3,621,224	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 18,890,337	
5b. Personal property 2018	- 20,522,598	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019 :	+ 251,314	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	3,872,538	
10. Total estimated valuation July 1, 2019	321,499,347	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0122	
12. Percentage adjustment increase (12 times 3)	+ \$ 171,553	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 211,063	
15. Total Percentage Adjustments	\$ 382,616	

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>570,798</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2019 budget:		-	<u>570,198</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>600</u>	
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
22. Law enforcement expenses - 2020 budget:		+	<u>2,525,841</u>	
Law enforcement expenses - 2019 budget:		-	<u>2,234,187</u>	
CPI adjustment	1.50%		<u>33,513</u>	
Increased law enforcement expenses in 2020 budget:		+	<u>258,141</u>	
(Do not include building construction or remodeling costs)				
23. Fire protection expenses - 2020 budget:		+	<u>0</u>	
Fire protection expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:		+	<u>0</u>	
(Do not include building construction or remodeling costs)				
24. Emergency medical expenses - 2020 budget:		+	<u>1,574,125</u>	
Emergency medical expenses - 2019 budget:		-	<u>1,574,370</u>	
CPI adjustment	1.50%		<u>23,616</u>	
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>	
(Do not include building construction or remodeling costs)				
25. Total Revenue Adjustments			<u>258,741</u>	

Ford County

2020

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
29. Total Computed Tax Levy		<u>14,712,193</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	12,419,251	
2017 Tax Levy (Less Levy for other Governmental Units)	13,251,186	None
2018 Tax Levy (Less Levy for other Governmental Units)	13,724,700	None
2019 Tax Levy (Less Levy for other Governmental Units)	14,070,836	None
Average Tax Levy (last three years)	13,682,241	
CPI Adjustment of 0.025	342,056	
Average Tax Levy Adjusted by CPI	14,024,297	
2020 Total Tax Levy (Less Levy for Other Governmental Uni	14,712,193	
Exemption from Election Requirement	No	

Other Tests - Lost Valuation Test

Assessed Valuation Loss	0
2020 Tax Levy (Less Levy for other Governmental Units)	14,712,193
2019 Tax Levy (Less Levy for other Governmental Units)	14,070,836
Change in Levy	641,357

State of Kansas
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Ford County

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,942,792	1,073,464	7,800	26,476	64,491	4,047
Road & Bridge	1,059,742	103,958	755	2,564	6,245	392
Special Bridge	89,993	8,828	64	218	530	33
Health	508,548	49,887	362	1,230	2,997	188
Services for the Elderly	226,884	22,257	162	549	1,337	84
Ambulance	774,822	76,008	552	1,875	4,566	287
Noxious Weed	468,055	45,915	334	1,132	2,758	173
TOTAL	14,070,836	1,380,317	10,029	34,044	82,924	5,204

County Treas Motor Vehicle Estimate 1,380,317

County Treas Recreational Vehicle Estimate 10,029

County Treas 16/20M Vehicle Estimate 34,044

County Treas Commercial Vehicle Tax Estimate 82,924

County Treas Watercraft Tax Estimate 5,204

Motor Vehicle Factor 0.09810

Recreational Vehicle Factor 0.00071

16/20M Vehicle Factor 0.00242

Commercial Vehicle Factor 0.00589

Watercraft Factor 0.00037

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Special Auto	General	224,044	200,000	200,000	8-145
Diversion	General	-	30,000	30,000	Resolution
CP Fund	General	682	-	-	Resolution
General	Capital Improvement	1,205,000	-	1,000,000	19-120
General	Equipment Reserve	1,200,000	255,000	500,000	19-119
Road & Bridge	Special Machinery	200,000	160,989	167,979	68-141g
Health	Capital Improvement	200,000	-	-	19-119
Ambulance	Ambulance Cap Outlay	250,000	-	-	12-110d
Noxious Weed	Nox Weed Cap Outlay	70,000	70,000	74,250	2-1318
Noxious Weed	Equipment Reserve	270,000	-	-	19-119
Solid Waste	Equipment Reserve	250,000	200,000	300,000	19-119
Solid Waste	Hazardous HH Waste	45,000	45,000	45,000	65-3405
Solid Waste	Capital Improvement	1,300,000	2,000,000	2,000,000	19-120
	Total	5,214,726	2,960,989	4,317,229	
	Adjustments*				
	Adjusted Totals	5,214,726	2,960,989	4,317,229	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
	11/30/2016	120	3.06	2,606,966	2,144,698	306,300	306,300
Addition	6/1/2017	120	3.87	295,842	241,079	66,211	66,211
Hardware	10/27/2017	60	3.91	104,159	62,635	22,531	22,531
				Totals	2,448,412	395,042	395,042

ing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ford County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,696,940	4,540,699	3,798,649
Receipts:			
Ad Valorem Tax	10,432,822	10,942,792	xxxxxxxxxxxxxxx
Delinquent Tax	271,639	200,000	150,000
Motor Vehicle Tax	1,139,076	1,089,774	1,073,464
Recreational Vehicle Tax	8,518	8,007	7,800
16/20M Vehicle Tax	-	26,101	26,476
Commercial Vehicle Tax	69,191	68,408	64,491
Watercraft Tax	-	3,384	4,047
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
In Lieu of Taxes	82,205	53,862	70,505
MV Interest and Penalties	6,239	5,000	2,000
Vehicle Rental Excise Tax	3,050	1,000	1,000
Interest on Current Tax	292,156	250,000	200,000
Sales and Use Tax	1,120,168	1,150,000	1,050,000
Sales and Use Tax - Star Bonds	31,098	-	-
Franchise Taxes	8,062	7,000	6,000
Windfarm Allocation	1,363,408	969,192	996,729
Casino (Expanded Lottery Revenue)	629,055	600,000	580,000
Tax Sale	44,174	-	-
General Government:			
Intergovernmental:			
Mineral Production Tax	30,917	25,000	20,000
Local Alcoholic Liquor	1,068	1,000	1,000
Licenses, Fees and Permits:			
Mortgage Registration Fees	50,912	-	-
ROD Officers Fees	151,470	125,000	100,000
Copy Fees	4,862	4,000	4,000
Court Fees	22,797	10,000	10,000
District Court Fees, Etc.	161,029	125,000	100,000
Zoning Fees	3,450	2,000	2,000
Sanitarian Fees	2,825	1,000	1,000
Other Fees	62,047	40,000	40,000
Miscellaneous:			
Benefit Reimbursement	673,775	600,000	575,000
WND Reimbursement	300,000	300,000	300,000
Oil Revenue	-	-	-
Other	78,454	50,000	20,000
Disaster Reimbursements	19,466	-	-
Transfer from Special Auto	224,044	200,000	200,000
Transfer from Diversion	-	30,000	30,000
Transfer from Oil & Gas Depletion Trust	-	-	-
Transfer from CP Fund	682	-	-
Public Safety:			
Licenses, Fees and Permits:			
Sheriff Fees	54,504	50,000	50,000
Charges for Services:			
Communications Reimburse - City	658,057	545,572	552,695
Juvenile Cost Reimbursement	2,712	2,500	2,000
Prisoner Care	276,014	275,000	225,000
Other Reimbursements	3,032	2,000	2,000
Expo Center Charges	123,298	120,000	110,000
Ford County Lake Grant	2,791	-	-

Ford County

2020

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	24,769,604	22,840,122	10,753,884
Expenditures:			
Commissioners	128,899	135,140	136,690
Elections	104,253	178,939	242,252
County Clerk	200,215	222,877	200,467
County Treasurer	349,996	407,863	417,264
County Attorney	786,286	839,787	855,074
Register of Deeds	188,231	219,994	225,230
General Operations	691,636	852,479	913,105
Custodian	278,478	476,564	486,086
District Court	589,428	689,500	703,300
Technology Group	258,952	269,640	301,290
Coroner	123,039	120,000	129,500
County Administrator	218,805	291,167	297,140
Sanitarian	57,116	60,500	60,500
Planning and Zoning	4,036	33,600	33,600
Human Resources	98,372	107,755	126,725
Appraisal	444,628	497,970	508,151
Employee Benefits	4,718,680	4,362,480	4,215,300
Legal Counsel	199,130	70,000	100,000
Survey	160,339	199,290	202,420
Sheriff	1,998,305	2,234,187	2,525,841
Detention Center	2,428,783	2,624,369	2,718,313
Civil Defense/Emergency Management	213,437	365,800	260,900
Communications Center	1,053,958	1,091,144	1,105,390
Juvenile Detention	213,396	200,730	205,747
Emergency Service Complex	250,941	126,200	132,700
Economic Development	50,000	60,000	60,000
Expo Center	364,970	374,200	453,180
Ford County Lake	1,126	1,200	1,200
Main Street	5,000	5,000	5,000
Dodge City Fireworks	-	-	5,000
Appropriations:			
Fair Board	32,500	32,500	34,000
Historical Society	43,822	42,350	138,255
Extension Council	190,000	190,000	214,000
Conservation District	35,000	35,000	35,000
Compass Behavioral Health	75,000	75,000	100,000
Arrowhead West Inc	50,000	50,000	50,000
CASA	-	8,000	8,500
Dodge City Festivals	-	10,000	10,000
Friendship Feast	-	-	9,000
Transfer to Capital Improvements	1,205,000	-	1,000,000
Transfer to Equipment Reserve	1,200,000	255,000	500,000
Health Campus Payment	387,043	391,143	390,043
Compass Beh Health Bond Payment	176,155	179,055	180,755
Expo Center Lease Payment	653,950	655,050	655,950
Subtotal	20,228,905	19,041,473	20,952,868
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			

State of Kansas
County

Ford County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,428,106	1,293,857	789,543
Receipts:			
Ad Valorem Tax	1,047,592	1,059,742	xxxxxxxxxxxxxxxxxx
Delinquent Tax	25,873	15,000	10,000
Motor Vehicle Tax	76,677	109,458	103,958
Recreational Vehicle Tax	571	804	755
16/20M Vehicle Tax	-	2,622	2,564
Commercial Vehicle Tax	4,212	6,871	6,245
Watercraft Tax	-	340	392
In Lieu of Tax	7,705	5,410	6,634
Vehicle Rental Excise Tax	237	100	100
Highway Gas Tax	976,687	1,092,284	1,095,179
Connecting Links	186,725		
Contract Work	129,002	75,000	75,000
Reimbursements	67,610	50,000	50,000
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	(3,026)	(10,956)	(23,293)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,519,865	2,406,675	1,327,534
Resources Available:	3,947,971	3,700,532	2,117,077
Expenditures:			
Public Works	2,454,114	2,750,000	4,250,000
Transfer to Special Machinery Reserve	200,000	160,989	167,979
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,654,114	2,910,989	4,417,979
Unencumbered Cash Balance Dec 31	1,293,857	789,543	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,144,331	3,160,989	4,417,979

Non-Appropriated Balance

Ford County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	501,270	558,409	286,551
Receipts:			
Ad Valorem Tax	158,775	89,993	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,944	5,000	2,500
Motor Vehicle Tax	28,099	16,545	8,828
Recreational Vehicle Tax	210	122	64
16/20 M Vehicle Tax	-	396	218
Commercial Vehicle Tax	1,608	1,039	530
Watercraft Tax	-	51	33
In Lieu of Taxes	1,445	817	563
Vehicle Rental Excise Tax	82		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(457)	(930)	(900)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	196,706	113,033	11,836
Resources Available:	697,976	671,442	298,387
Expenditures:			
Bridges and Approaches	139,567	384,891	387,266
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	139,567	384,891	387,266
Unencumbered Cash Balance Dec 31	558,409	286,551	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	382,563	384,891	387,266
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			387,266
Tax Required			88,879
Delinquent Comp Rate: 2.0%			1,778
Amount of 2019 Ad Valorem Tax			90,657

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	325,510	307,915	419,567
Receipts:			
Ad Valorem Tax	423,096	508,548	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8,792	7,000	3,500
Motor Vehicle Tax	33,808	44,228	49,887
Recreational Vehicle Tax	253	325	362
16/20 M Vehicle Tax	-	1,059	1,230
Commercial Vehicle Tax	2,019	2,776	2,997
Watercraft Tax		137	188
In Lieu of Taxes	3,135	2,186	3,183
Vehicle Rental Excise Tax	93	50	
Federal and State Grants	65,075	60,000	60,000
Charges and Services	292,003	280,000	280,000
WIC and Other Reimbursements	402,362	385,000	385,000
Neighborhood Revitalization Rebate	(1,223)	(5,257)	(2,400)
Miscellaneous	4,937		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,234,350	1,286,052	783,947
Resources Available:	1,559,860	1,593,967	1,203,514
Expenditures:			
Health and Welfare	1,051,945	1,174,400	1,440,563
Transfer to Capital Improvement	200,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			

Ford County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Services for the Elderly	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,875	9,664	10,103
Receipts:			
Ad Valorem Tax	223,495	226,884	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,340	4,500	2,500
Motor Vehicle Tax	25,466	23,348	22,257
Recreational Vehicle Tax	190	172	162
16/20 M Vehicle Tax	-	559	549
Commercial Vehicle Tax	1,518	1,466	1,337
Watercraft Tax	-	73	84
In Lieu of Taxes	1,783	1,153	1,421
Vehicle Rental Excise Tax	70	50	20
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(645)	(2,346)	(2,374)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	258,217	255,859	25,956
Resources Available:	268,092	265,523	36,059
Expenditures:			
Health & Welfare	258,428	255,420	270,545
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	258,428	255,420	270,545
Unencumbered Cash Balance Dec 31	9,664	10,103	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	258,428	255,420	270,545
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			270,545
Tax Required			234,486
Delinquent Comp Rate: 2.0%			4,690
Amount of 2019 Ad Valorem Tax			239,176

Adopted Budget

Ambulance	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	418,911	208,286	49,371
Receipts:			
Ad Valorem Tax	655,441	774,822	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15,877	10,000	5,000
Motor Vehicle Tax	65,129	68,500	76,008
Recreational Vehicle Tax	488	503	552
16/20 M Vehicle Tax	-	1,641	1,875
Commercial Vehicle Tax	4,047	4,300	4,566
Watercraft Tax		213	287
In lieu of Taxes	5,043	3,386	4,850
Vehicle Rental Excise Tax	168	100	100
Ambulance Fees	537,535	535,000	530,000
Ambulance Standby	26,661	25,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,894)	(8,010)	(9,015)
Miscellaneous	7,939		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,316,434	1,415,455	634,223
Resources Available:	1,735,345	1,623,741	683,594
Expenditures:			
Health and Welfare	1,277,059	1,574,370	1,574,125
Transfer to Ambulance Capital Outlay	250,000	-	-
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	772,632	556,309	362,657
Receipts:			
Ad Valorem Tax	435,035	468,055	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,881	7,500	5,000
Motor Vehicle Tax	46,977	45,427	45,915
Recreational Vehicle Tax	351	334	334
16/20 M Vehicle Tax	-	1,088	1,132
Commercial Vehicle Tax	2,804	2,852	2,758
Watercraft Tax	-	141	173
In Lieu of Taxes	3,427	2,246	2,929
Vehicle Rental Excise Tax	129	100	100
Chemical Sales	292,247	290,000	210,000
Reimbursements	46,891	45,000	30,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,256)	(4,807)	(4,787)
Miscellaneous	303	250	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	838,789	858,186	293,554
Resources Available:	1,611,421	1,414,495	656,211
Expenditures:			
Public Works - Noxious Weed	606,438	766,838	839,847
Public Works - Noxious Weed Mowing	108,674	215,000	215,000
Transfer to Noxious Weed Cap Outlay	70,000	70,000	74,250
Transfer to Equipment Reserve	270,000	-	-
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,055,112	1,051,838	1,129,097
Unencumbered Cash Balance Dec 31	556,309	362,657	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,248,841	1,051,838	1,129,097
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,129,097
	Tax Required		472,886

Ford County

State of Kansas
2020 County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Kansas 911 Act SB 50	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	101,160	33,224	23,200
Receipts:			
Kansas 911 Act SB 50	171,292	172,500	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	171,292	172,500	175,000
Resources Available:	272,452	205,724	198,200
Expenditures:			
Public Safety	239,228	182,524	198,200
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	239,228	182,524	198,200
Unencumbered Cash Balance Dec 31	33,224	23,200	-
2018/2019/2020 Budget Authority Amount:	315,000	198,160	198,200

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	376,287	260,441	255,750
Receipts:			
Transfer from Noxious Weed	70,000	70,000	74,250
Interest on Idle Funds			
Miscellaneous	6,418		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,418	70,000	74,250
Resources Available:	452,705	330,441	330,000
Expenditures:			
Capital Outlay	192,264	330,000	330,000
		(255,309)	
Cash Forward (2020 column)			
Miscellaneous			

Ford County

State of Kansas
2020 County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hazardous Household Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	87,866	98,660	55,000
Receipts:			
Transfer from Solid Waste	45,000	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,000	45,000	45,000
Resources Available:	132,866	143,660	100,000
Expenditures:			
Sanitation	34,206	88,660	100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,206	88,660	100,000
Unencumbered Cash Balance Dec 31	98,660	55,000	-
2018/2019/2020 Budget Authority Amount:	100,000	100,000	100,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,769	8,579	11,000
Receipts:			
State of Kansas	2,810	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,810	3,000	3,000
Resources Available:	8,579	11,579	14,000
Expenditures:			
Health and Welfare	-	579	14,000
Cash Forward (2020 column)			
Miscellaneous			

Ford County

State of Kansas
County
2020**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,341	14,409	15,500
Receipts:			
State of Kansas	1,068	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,068	1,500	1,500
Resources Available:	14,409	15,909	17,000
Expenditures:			
Parks and Recreation	-	409	17,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	409	17,000
Unencumbered Cash Balance Dec 31	14,409	15,500	-
2018/2019/2020 Budget Authority Amount:	14,000	16,000	17,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alarm	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	18,070	21,631	23,000
Receipts:			
Pager Fees	3,561	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,561	5,000	5,000
Resources Available:	21,631	26,631	28,000
Expenditures:			
Health & Welfare	-	3,631	28,000
Cash Forward (2020 column)			
Miscellaneous			

Ford County

State of Kansas
County
2020**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Disposal	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,465,287	2,150,704	1,175,852
Receipts:			
User Fees	1,883,058	2,100,000	2,100,000
Farm Lease	18,248	18,248	18,248
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,901,306	2,118,248	2,118,248
Resources Available:	4,366,593	4,268,952	3,294,100
Expenditures:			
Public Works	620,889	848,100	949,100
Transfer to Equipment Reserve	250,000	200,000	300,000
Transfer to Hazard Household Waste	45,000	45,000	45,000
Transfer to Capital Improvement	1,300,000	2,000,000	2,000,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,215,889	3,093,100	3,294,100
Unencumbered Cash Balance Dec 31	2,150,704	1,175,852	-
2018/2019/2020 Budget Authority Amount:	4,141,400	3,093,100	3,294,100

Adopted Budget

	Prior Year	Current Year	Proposed Budget
PBC Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	127,119	127,120	127,120
Receipts:			
Lease payment from Ford Co. (General)	1,217,148	1,225,248	1,226,748
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,217,148	1,225,248	1,226,748
Resources Available:	1,344,267	1,352,368	1,353,868
Expenditures:			
Debt Service:			
Principal	372,147	870,000	890,000
Interest	845,000	355,248	336,748
Commissions			1,000
Cash Forward (2020 column)			
Miscellaneous			

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

2020

(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
SFTCC 18/19 Grant	JJA 7/1 - 6/30/18	Federal Law Enforce Trust	Spec Prosecutor's Trust
Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
-	71,897	15,712	17,052
Receipts:	Receipts:	Receipts:	Receipts:
Intergovernmental	Intergovernmental	Intergovernmental	Intergovernmental
Lics, Permits & Fees	Lics, Permits & Fees	Lics, Permits & Fees	Lics, Permits & Fees
Charges for Services	Charges for Services	Charges for Services	Charges for Services
Fines & Forfeitures	Fines & Forfeitures	Fines & Forfeitures	Fines & Forfeitures
Transfer from Road	Transfer from Road	Transfer from Road	Transfer from Road
Sales Tax	Sales Tax	Sales Tax	Sales Tax
Interest	Interest	Interest	Interest
Miscellaneous	Miscellaneous		
Total Receipts	Total Receipts	Total Receipts	Total Receipts
Resources Available:	Resources Available:	Resources Available:	Resources Available:
Expenditures:	Expenditures:	Expenditures:	Expenditures:
General Government	General Government	General Government	General Government
Public Safety	Public Safety	Public Safety	Public Safety
Health & Welfare	Health & Welfare	Health & Welfare	Health & Welfare
Culture & Recreation	Culture & Recreation	Culture & Recreation	Culture & Recreation
Public Works	Public Works	Public Works	Public Works
Sanitation	Sanitation	Sanitation	Sanitation
Transfer to General	Transfers out	Transfer to General	Transfer to General
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
105,354	1,191,136	1,296,490	1,069,965

****Note:** These two block figures should agree.

NON-BUDGETED FUNDS (C)

2020

(Only the actual budget year for 2018 is to be shown)

(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Atty Federal Asset Forfeiture			Special Alcohol & Drug			Sales Tax Project			CP Fund (County Plates)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	746	Cash Balance Jan 1	8,466	Cash Balance Jan 1	96,292	Cash Balance Jan 1	96,292	Cash Balance Jan 1	662	Cash Balance Jan 1	185,065
Receipts:			Receipts:			Receipts:			Receipts:		
Intergovernmental	-	Intergovernmental	23,078	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	22
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-
Transfer from Road	-	Transfer from Road	-	Transfer from Road	-	Transfer from Road	-	Transfer from Road	-	Transfer from Road	-
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	1,151,266	Sales Tax	-	Sales Tax	-
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	Interest	-
Total Receipts	-	Total Receipts	23,078	Total Receipts	1,151,266	Total Receipts	1,151,266	Total Receipts	22	Total Receipts	1,174,769
Resources Available:	746	Resources Available:	31,544	Resources Available:	1,247,558	Resources Available:	1,247,558	Resources Available:	684	Resources Available:	1,359,834
Expenditures:			Expenditures:			Expenditures:			Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-	General Government	2
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	1,163,794	Culture & Recreation	-	Culture & Recreation	-
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-
Transfer to General	-	Transfer to General	-	Transfer to General	-	Transfer to General	-	Transfer to General	-	Transfer to General	682
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	1,163,794	Total Expenditures	684	Total Expenditures	1,185,433
Cash Balance Dec 31	746	Cash Balance Dec 31	31,544	Cash Balance Dec 31	83,764	Cash Balance Dec 31	83,764	Cash Balance Dec 31	-	Cash Balance Dec 31	174,401

2020

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Community Project Windfarm		Spec Amb Cap Outlay		Special Hwy Improvement		Santa Fe Trails SWA	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	726,022	Cash Balance Jan 1	12,179	Cash Balance Jan 1	17,092	Cash Balance Jan 1	2,748
Receipts:		Receipts:		Receipts:		Receipts:	
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-
Transfer from Road	-	Transfer from Amb	250,000	Transfer from Road	-	Transfer from Road	-
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-
Interest	-	Interest	-	Interest	-	Interest	-
Windfarm	393,859						
Total Receipts	393,859	Total Receipts	250,000	Total Receipts	-	Total Receipts	-
Resources Available:	1,119,881	Resources Available:	262,179	Resources Available:	17,092	Resources Available:	2,748
Expenditures:		Expenditures:		Expenditures:		Expenditures:	
General Government	-	General Government	-	General Government	-	General Government	-
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-
Public Works	-	Public Works	-	Public Works	-	Public Works	-
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	190
Transfer to General	-	Transfer to General	-	Transfer to General	-	Transfer to General	-
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-
Cash Balance Dec 31	1,119,881	Cash Balance Dec 31	262,179	Cash Balance Dec 31	17,092	Cash Balance Dec 31	2,558

2020

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2018 is to be shown)

(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Concealed Weapons			VOCA 10/17 - 9/18			Court Trustee Operations			Registered Offenders		
Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	12,959		Cash Balance Jan 1	(25,700)		Cash Balance Jan 1	226,612		Cash Balance Jan 1	40,206	
Receipts:			Receipts:			Receipts:			Receipts:		
Intergovernmental	-		Intergovernmental	107,526		Intergovernmental	-		Intergovernmental	-	
Lics, Permits & Fees	1,853		Lics, Permits & Fees	-		Lics, Permits & Fees	90,976		Lics, Permits & Fees	-	
Charges for Services	-		Charges for Services	-		Charges for Services	-		Charges for Services	9,213	
Fines & Forfeitures	-		Fines & Forfeitures	-		Fines & Forfeitures	-		Fines & Forfeitures	-	
Transfer from Road	-		Transfer from Road	-		Transfer from Road	-		Transfer from Road	-	
Sales Tax	-		Sales Tax	-		Sales Tax	-		Sales Tax	-	
Interest	-		Interest	-		Interest	-		Interest	-	
Total Receipts	1,853		Total Receipts	107,526		Total Receipts	90,976		Total Receipts	9,213	
Resources Available:	14,812		Resources Available:	81,826		Resources Available:	317,588		Resources Available:	49,419	
Expenditures:			Expenditures:			Expenditures:			Expenditures:		
General Government	-		General Government	-		General Government	130,533		General Government	-	
Public Safety	1,086		Public Safety	81,826		Public Safety	-		Public Safety	4,825	
Health & Welfare	-		Health & Welfare	-		Health & Welfare	-		Health & Welfare	-	
Culture & Recreation	-		Culture & Recreation	-		Culture & Recreation	-		Culture & Recreation	-	
Public Works	-		Public Works	-		Public Works	-		Public Works	-	
Sanitation	-		Sanitation	-		Sanitation	-		Sanitation	-	
Transfer to General	-		Transfer to General	-		Transfer to General	-		Transfer to General	-	
Total Expenditures	1,086		Total Expenditures	81,826		Total Expenditures	130,533		Total Expenditures	4,825	
Cash Balance Dec 31	13,726		Cash Balance Dec 31	-		Cash Balance Dec 31	187,055		Cash Balance Dec 31	44,594	

2020

NON-BUDGETED FUNDS (H)

(Only the actual budget year for 2018 is to be shown)

(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Prosecutor Trng. & Assist		Special Auto		Health Campus		County Shared Health Plan		Unencumbered		Unencumbered		Unencumbered		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	4,659	Cash Balance Jan 1	52,559	Cash Balance Jan 1	1,669,340	Cash Balance Jan 1	1,224,552	Cash Balance Jan 1	1,669,340	Cash Balance Jan 1	1,224,552	Cash Balance Jan 1	1,224,552	Cash Balance Jan 1	2,929,958
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-
Lics, Permits & Fees	5,079	Lics, Permits & Fees	243,583	Lics, Permits & Fees	243,583	Lics, Permits & Fees	243,583	Lics, Permits & Fees	243,583	Lics, Permits & Fees	243,583	Lics, Permits & Fees	243,583	Lics, Permits & Fees	243,583
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	2,929,268
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-
Transfer from Road	-	Transfer from Road	-	Transfer from Road	-	Transfer from Road	-	Transfer from Road	-	Transfer from Road	-	Transfer from Road	-	Transfer from Road	-
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	Interest	32,981
Total Receipts	5,079	Total Receipts	243,583	Total Receipts	243,583	Total Receipts	243,583	Total Receipts	243,583	Total Receipts	243,583	Total Receipts	243,583	Total Receipts	3,254,527
Resources Available:	9,738	Resources Available:	296,142	Resources Available:	296,142	Resources Available:	296,142	Resources Available:	296,142	Resources Available:	296,142	Resources Available:	296,142	Resources Available:	6,184,485
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
General Government	3,458	General Government	31,735	General Government	31,735	General Government	31,735	General Government	31,735	General Government	31,735	General Government	31,735	General Government	1,986,051
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-
Transfer to General	-	Transfer to General	224,044	Transfer to General	224,044	Transfer to General	224,044	Transfer to General	224,044	Transfer to General	224,044	Transfer to General	224,044	Transfer to General	-
Total Expenditures	3,458	Total Expenditures	255,779	Total Expenditures	255,779	Total Expenditures	255,779	Total Expenditures	255,779	Total Expenditures	255,779	Total Expenditures	255,779	Total Expenditures	2,315,177
Cash Balance Dec 31	6,280	Cash Balance Dec 31	40,363	Cash Balance Dec 31	40,363	Cash Balance Dec 31	40,363	Cash Balance Dec 31	40,363	Cash Balance Dec 31	40,363	Cash Balance Dec 31	40,363	Cash Balance Dec 31	3,869,308

2020

NOTICE OF BUDGET HEARING

The governing body of
Ford County

will meet on at at Ford County Government Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	20,228,905	36.050	19,041,473	35.055	20,952,868	10,402,964	32.358
Road & Bridge	2,654,114	3.621	2,910,989	3.395	4,417,979	2,346,920	7.300
Special Bridge	139,567	0.547	384,891	0.288	387,266	90,657	0.282
Health	1,251,945	1.463	1,174,400	1.629	1,440,563	241,790	0.752
Services for the Elderly	258,428	0.772	255,420	0.727	270,545	239,176	0.744
Ambulance	1,527,059	2.266	1,574,370	2.482	1,574,125	908,342	2.825
Noxious Weed	1,055,112	1.503	1,051,838	1.499	1,129,097	482,344	1.500
Kansas 911 Act SB 50	239,228		182,524		198,200		
Noxious Weed Capital Outlay	192,264		74,691		330,000		
Hazardous Household Waste	34,206		88,660		100,000		
Special Alcohol & Drug			579		14,000		
Special Park & Recreation			409		17,000		
Alarm			3,631		28,000		
Solid Waste Disposal	2,215,889		3,093,100		3,294,100		
PBC Debt Service	1,217,147		1,225,248		1,227,748		
Non-Budgeted Funds-A	640,773						
Non-Budgeted Funds-B	1,069,965						
Non-Budgeted Funds-C	1,185,433						
Non-Budgeted Funds-D	299						
Non-Budgeted Funds-E	55,392						
Non-Budgeted Funds-F	251,974						
Non-Budgeted Funds-G	5,276,613						
Non-Budgeted Funds-H	2,315,177						
Totals	41,809,490	46.222	31,062,223	45.075	35,381,491	14,712,193	45.761
Less: Transfers	5,214,726		2,960,989		4,317,229		
Net Expenditures	36,594,764		28,101,234		31,064,262		
Total Tax Levied	13,724,700		14,070,836		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	296,930,701		312,164,389		321,499,347		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	1,550,000	-	-
Revenue Bonds	14,690,000	13,850,000	13,005,000
Other	-	-	-
Lease Pur. Princ.	-	2,378,224	2,448,412

Ford County

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	10,245,762	31.869	102,727
Road & Bridge	2,323,161	7.226	23,293
Special Bridge	89,739	0.279	900
Health	239,342	0.744	2,400
Services for the Elderly	236,754	0.736	2,374
Ambulance	899,146	2.797	9,015
Noxious Weed	477,461	1.485	4,787
0			0
0			0
0			0
0			0
TOTAL	14,511,365	45.137	145,496

2019 July 1 Valuation: 321,499,347

Valuation Factor: 321,499.347

Neighborhood Revitalization Subj to Rebate: 3,223,459

Neighborhood Revitalization factor: 3,223.459

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Ford County
P.O. Box 1575
Dodge City, KS 67801

Account: 108032

Case No. County Budget Notice

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 9/6/19

TOTAL COST: \$108.00

AD SPACE: 18 inches

Witness my hand this 16 day of September, 2019.

SUBSCRIBED and Sworn to Before Me This 16 day of September, 2019.

