State of Kansas
City

2023

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Galatia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	36,571	11,254	33.362
Debt Service	10-113				
Library	12-1220				
Special Highway			3,765		
Non-Budgeted Funds					
Totals		xxxxxx	40,336	11,254	33.362
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 31.869 ✓

RNR Intent 33.362

337,330

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 N Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Date Attested: September 30, 2022

Paul Schmeidler
County Clerk

Governing Body

BARTON COUNTY KANSAS SEAL COUNTY CLERK

City of Galatia

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,750	1,884	46	0	0	0
Debt Service						
Library						
TOTAL	10,750	1,884	46	0	0	0

County Treas Motor Vehicle Estimate 1,884

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17526

Recreational Vehicle Factor 0.00428

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Galatia

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Galatia 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,528	16,094	15,265
Receipts:			
Ad Valorem Tax	10,481	10,750	xxxxxxxxxxxxxxxx
Delinquent Tax	179		
Motor Vehicle Tax	1,448	1,990	1,884
Recreational Vehicle Tax			46
16/20M Vehicle Tax	0	38	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,772	6,100	6,100
Franchise Tax	31	32	32
Licenses	70	140	140
Water Sales	274	500	500
Reimbursement	1,257	1,397	1,350
In Lieu of Tax (IRB)			
Interest on Idle Funds	269	240	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,781**	**21,187**	**10,052**
Resources Available:	**41,309**	**37,281**	**25,317**
Expenditures:			
Salaries & Wages	1,235	1,066	1,600
Commodities	7,625	4,250	17,621
Contractual	16,355	16,700	17,350
Transfer to Municipal Equipment	0	0	0
Transfer to Municipal Equipment Reserve	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,215**	**22,016**	**36,571**
Unencumbered Cash Balance Dec 31	16,094	15,265	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	39,797	39,765	36,571
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,571
		Tax Required	11,254
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**11,254**

CPA Summary

City of Galatia 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,086	3,698	2,765
Receipts:			
State of Kansas Gas Tax	1,045	990	1,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,045**	**990**	**1,000**
Resources Available:	**5,131**	**4,688**	**3,765**
Expenditures:			
Street Repair and Maint	1,433	1,923	3,765
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,433**	**1,923**	**3,765**
Unencumbered Cash Balance Dec 31	3,698	2,765	0
2021/2022/2023 Budget Authority Amount	4,085	4,946	3,765

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Galatia

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment		**Municipal Equipment R**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	62,360	Cash Balance Jan 1	79,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		141,360
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fire Contract	1,410									
Total Receipts	1,410	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,410
Resources Available:	63,770	Resources Available:	79,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	142,770
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	2,487									
Total Expenditures	2,487	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,487
Cash Balance Dec 31	61,283	Cash Balance Dec 31	79,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	140,283 **
										140,283 **

** Note: These two block figures should agree.

CPA Summary

Resolution No. 2022-07

A RESOLUTION OF THE CITY OF GALATIA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Galatia was calculated as 31.869 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Galatia will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Galatia, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GALATIA:

The City of Galatia shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.869 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of Sept 2022 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

Duane Demes

City Clerk

Roll Call Vote

A Roll Call Vote of the ___City of Galatia KS___ To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on __Setember 13, 2022__
Resolution No. _2022-07_____

Governing Body Member	Yes	No	No Vote
KEVINPOLZIN, MAYOR	✓		
TAMMY FISHBURN	✓		
MIKE GUERTIN	✓		
JOSH KEIL			Absent
ROBERT KOLAS	✓		
BRAD SCHUSTER	✓		
TOTAL			

Certified:

City Clerk

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 21st day of Aug 2022 and the last publication on the 21st day of Aug 2022

(Published in the Great Bend Tribune, August 21, 2022) -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF

CITY OF GALATIA

will meet on September 13, 2022, at 7:00 p.m., at

GALATIA CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at

GALATIA CITY BUILDING

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022			Proposed Budget for 2023	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	25,215	31.385	22,016	33.361	36,571	11,254	33.362
Special Highway	1,433		1,923		3,765		
Non-Budgeted Funds	2,487						
TOTALS	29,135	31.385	23,939	33.361	40,336	11,254	33.362
					Revenue Neutral Rate**		31.869
Less: Transfers	0		0		0		
Net Expenditure	29,135		23,939		40,336		
Total Tax Levied	10,750		10,750		xxxxxxxxx		
Ass'd Valuation	342,524		322,231		337,330		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

Publication Fee	$ 46.69 pd Ck# 4790
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 21st day of Aug, 2022

SUBSCRIBED and Sworn to before me this 21st day of August, 2022

(Notary Public)

State of Kansas - Notary Public
JANA HESTAND
My Commission Expires 12/2/23

My comission expires 12/2/23