State of Kansas
Special District

2025

RECEIVED
AUG 26 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 South Mound Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	16,029	9,835	3.055
Debt Service	10-113				
Totals		xxxxxxxx	16,029	9,835	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

3,219,600

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.061
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary

2025 South Mound Cemetery #13
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,835	829	10	145	0	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,835	829	10	145	0	10

County Treas Motor Vehicle Estimate 829

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 145

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

MVT Factor 0.08429

RVT Factor 0.00102

16/20M Factor 0.01474

Comm Veh Factc 0.00000

Watercraft Factc 0.00102

2025

2025 South Mound Cemetery #13
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025 South Mound Cemetery #13
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,468	9,045	5,200
Receipts:			
Ad Valorem Tax		9,835	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			829
Recreational Vehicle Tax			10
16/20M Vehicle Tax			145
Commercial Vehicle Tax			0
Watercraft Tax			10
In Lieu of Taxes			
Income from Neosho County Treasurer	11,078		
Sale of Lots	450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,528**	**9,835**	**994**
Resources Available:	**20,996**	**18,880**	**6,194**
Expenditures:			
operations	741		
budget prep	170		
publication	45		
road repair	495		
mowing	10,500		
Expenditures		13,680	16,029
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**11,951**	**13,680**	**16,029**
Unencumbered Cash Balance Dec 31	9,045	5,200	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	14,000	16,380	16,029
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,029
		Tax Required	9,835
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,835

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 South Mound Cemetery #13

Neosho County

will meet on August 20, 2024 at 7: 00 P.M. at Lincoln Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,951	3.440	14,000	3.189	16,029	9,835	3.060
Totals	11,951	3.440	14,000	3.189	16,029	9,835	3.060
						*Revenue Neutral Rate***	*3.061*
Less: Transfers	0		0		0		
Net Expenditures	11,951		14,000		16,029		
Total Tax Levied	9,835		9,835		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,859,229		3,094,994		3,214,511		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Dillinger

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....50.00
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $50.00

Published in The Erie Record July 25, 2024

NOTICE OF BUDGET HEARING

2025

The governing body of
2025 South Mound Cemetery #13
Neosho County
will meet on August 20, 2024 at 7: 00 P.M. at Lincoln Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,951	3.440	14,000	3.189	16,029	9,835	3.060
Totals	11,951	3.440	14,000	3.189	16,029	9,835	3.060
						*Revenue Neutral Rate***	*3.061*
Less: Transfers	0		0		0		
Net Expenditures	11,951		14,000		16,029		
Total Tax Levied	9,835		9,835		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,859,229		3,084,994		3,214,511		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Mike Dillinger

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28