State of Kansas
Township

CERTIFICATE

2024

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
PAWNEE ROCK TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	17,832	15,811	4.039
Road	68-518c	6	75,710	65,915	20.523
Special Machinery		6			
Totals		xxxxxx	93542	81726	24.562
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				PAWNEE ROCK TOWNSHIP	
Rate Hearing Notice				PAWNEE ROCK	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	-

20,523

24.562

3,209,833
104,456

3,914,289

Township Only Funds Revenue Neutral Rate	20.523
Township/3rd Class City Funds Revenue Neutral Rate	4.046

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Treasurer
Trustee
Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

PAWNEE ROCK TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.112	575	462	17	5	69	0	37	12	4	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	20.402	2,855		82		296		185		20	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	24.514	3,430		99		356		222		24	
	Total - 3rd Class City Levies (***)	4.112		462		5		0		12		0

PAWNEE ROCK TOWNSHIP 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

PAWNEE ROCK TOWNSHIP
BARTON

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	899	1,024	849
Receipts:			
Ad Valorem Tax	15,455	15,806	xxxxxxxxxxxxxxx
Delinquent Tax	355		
Motor Vehicle Tax	1,386	1,014	1,037
Recreational Vehicle Tax		29	22
16/20 M Vehicle Tax	45	44	60
Commercial Vehicle Tax	55	60	49
Watercraft Tax		12	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	288		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,584**	**16,965**	**1,172**
Resources Available:	**18,483**	**17,989**	**2,021**
Expenditures:			
Officers Pay		1,200	1,200
Salaries & Wages	2,540	5,000	5,000
Employee Benefits	936	3,400	3,400
Supplies	82	1,240	1,240
Equipment		3,000	3,000
Buildings Maintenance	791	1,800	1,800
Other	1,664		
Cemetery	1,774	1,500	1,500
Insurance	9,672		692
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,459**	**17,140**	**17,832**
Unencumbered Cash Balance Dec 31	1,024	849	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	17,700	17,140	17,832
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,832
		Tax Required	15,811
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	15,811

CPA Summary

PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2024
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	1,787	1,787
Receipts:			
Ad Valorem Tax	66,660	65,921	xxxxxxxxxxxxx
Delinquent Tax	230		
Motor Vehicle Tax	3,494	2,600	2,855
Recreational Vehicle Tax		126	82
16/20M Vehicle Tax	208	206	296
Commercial Vehicle Tax	195	231	185
Watercraft Tax		15	20
Special Highway/Gasoline Tax	4,848	4,696	4,570
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,635**	**73,795**	**8,008**
Resources Available:	**75,635**	**75,582**	**9,795**
Expenditures:			
Officers Pay	3,232	2,400	2,400
Salaries & Wages	24,077	24,445	25,000
Employee Benefits	4,352	3,450	4,310
Road Maintenance	12,657	13,000	13,500
Road Materials	3,043	11,500	11,500
Equipment	19,975	4,000	4,000
Building	952	1,000	1,000
Noxious Weed	560	3,000	1,500
Fire Contract	5,000	3,500	5,000
Insurance		7,500	7,500
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,848**	**73,795**	**75,710**
Unencumbered Cash Balance Dec 31	1,787	1,787	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,850	73,795	75,710
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,710
		Tax Required	65,915
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	65,915

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	106,780
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	449
Other	
Resources Available:	**107,229**
Total Expenditures	28,525
Unencumbered Cash Balance, Dec 31	**78,704**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
PAWNEE ROCK TOWNSHIP
BARTON
will meet on August 8, 2023, at 6:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 352 SW 110, Pawnee Rock, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	17,459	4.209	17,140	4.112	17,832	15,811	4.046
Road	73,848	20.899	73,795	20.402	75,710	65,915	20.523
Special Machinery	28,525						
Totals	119,832	25.108	90,935	24.514	93,542	81,726	24.569
*Funds Supported by Township Only - Revenue Neutral Rate**							*20.523*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*4.046*
Less: Transfers	0		0		0		
Net Expenditure	119,832		90,935		93,542		
Total Tax Levied	82,387		81,727		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,754,769		3,843,474		3,908,024		
Township Assessed Valuation Only					3,211,825		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dale D. Dirks Trustee
Township Official

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day of July 2023 and the last publication on the 20th day of July 2023

Publication Fee	$ 49.80
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 20 day of July, 2023

SUBSCRIBED and Sworn to before me this 20th day of July 2023

Judy L. Duryee

(Notary Public)

My comission expires 3-27-2027

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

(Published in the Great Bend Tribune, July 20, 2023) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
PAWNEE ROCK TOWNSHIP, BARTON COUNTY
will meet on August 8, 2023, at 6:00 p.m., at
TOWNSHIP BUILDING
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
352 SW 110 AVE., PAWNEE ROCK, KS.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Bud. Author. Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	17,459	4.209	17,140	4.112	17,832	15,811	4.046
Road	73,848	20.899	73,795	20.402	75,710	65,915	20.523
Special Machin.	28,525						
TOTALS	119,832	25.108	90,935	24.514	93,542	81,726	24.569
			Funds Supported by Township Only - Revenue Neutral Rate**				20.523
			Funds Supported by Township and 3rd Class City - Revenue Neutral Rate **				4.046
Less: Transfers	0		0		0		
Net Expenditure	119,832		90,935		93,542		
Total Tax Levied	82,387		81,727		XXXXXXXX		
Ass'd Valuation	3,754,769		3,843,474		3,908,024		
Township Assessed Valuation Only					3,211,825		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Dale D. Dirks, Township Official

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pawnee Rock Township **, HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

Dale D. Dirks Trustee

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.