State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Golden Prairie Extension District #12
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	726,000	443,478	2.127
Debt Service	10-113				
Totals		xxxxxxxxxx	726,000	443,478	2.127
Budget Summary		11			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Trego County	68,357,610
Gove County	73,031,799
Logan County	67,145,247
0	
0	
Total Assessed Valuation	208,534,656
	November 1, 2021 Valuation

Assisted by:
Mary Sullivan

Address:
SW Research-Extension Cer
4500 E. Mary Street
Garden City, KS 67846
Email:
msulliva@ksu.edu

Attest: Oct 25 2021

Lori Augustine
County Clerk

Governing Body

CPA Summary

Golden Prairie Extension District #12
Trego County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	444,185	21,597	504	1,628	1,796	219
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	444,185	21,597	504	1,628	1,796	219

County Treas Motor Vehicle Estimate 21,597

County Treas Recreational Vehicle Estimate 504

County Treas 16/20M Vehicle Estimate 1,628

County Treas Commercial Vehicle Tax Estimate 1,796

County Treas Watercraft Tax Estimate 219

MVT Factor 0.04862

RVT Factor 0.00113

16/20M Factor 0.00367

Comm Veh Factor 0.00404

Watercraft Factor 0.00049

2022

Golden Prairie Extension District #12
Trego County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Golden Prairie Extension District #12
Trego County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	127,068	258,263	115,670
Receipts:			
Ad Valorem Tax	526,791	444,185	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		23,322	21,597
Recreational Vehicle Tax		474	504
16/20M Vehicle Tax		2,244	1,628
Commercial Vehicle Tax		1,875	1,796
Watercraft Tax		235	219
LAVTR		0	0
Kansas State University	69,300	72,072	108,108
Non Appropriated Funds - Reimburseable	11,183	30,000	30,000
Other Receipts	1,963	3,000	3,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**609,237**	**577,407**	**166,852**
Resources Available:	**736,305**	**835,670**	**282,522**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	14,107	15,000	15,000
Telephone	14,393	17,000	17,000
Rent & Utilities	2,782	5,000	5,000
Supplies, Stationary, and Postage	18,572	20,000	20,000
Equipment/Auto Exchange	27,699	50,000	50,000
Ed. Program Support	15,224	25,000	25,000
Travel	11,565	20,000	15,000
Subsistence	1,639	9,000	5,000
Salaries	307,081	380,000	385,000
Employer Contribution Benefits	45,504	65,000	70,000
Nonappropriated - Reimburseable	19,236	30,000	30,000
Equipment Replacement/Capital Outlay	240	84,000	89,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**478,042**	**720,000**	**726,000**
Unencumbered Cash Balance Dec 31	258,263	115,670	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	717,566	720,000	726,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	726,000
		Tax Required	443,478
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	443,478

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Golden Prairie Extension District #12

Trego County

will meet on August 2, 2021 at 7:00 PM at 230 Main Street, Grainfield, KS 67737 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at Golden Prairie Extension District, Grainfield Office and will be available at this hearing.

SUPPORTING COUNTIES

Trego County (home county) Gove County, Logan County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	478,042	2.242	720,000	2.126	726,000	443,478	2.129
Debt Service							
Totals	478,042	2.242	720,000	2.126	726,000	443,478	2.129
*Revenue Neutral Rate***							*2.131*
Less: Transfers	0		0		0		
Net Expenditures	478,042		720,000		726,000		
Total Tax Levied	496,334		444,185		xxxxxxxxxxxx		
Assessed Valuation:	221,362,715		208,952,896		208,346,835		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Phil Sandelin

STATE OF KANSAS
COUNTY OF TREGO, SS.

AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 15th day of July, 2021, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before me this _____ day of _____, 20____.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R. Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 67.50
Affidavit, Notary's Fee	$ .60
Additional copies __ @ 50¢	$ 68.10

(First published in the Western Kansas World Thursday, July 15, 2021)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

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Trego County

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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Phil Sandelin

July 15

AFFIDAVIT OF PUBLICATION
State of Kansas,
Gove County, ss:

Frank Mercer,
being first duly sworn, deposes and says: That he is Publisher of **Gove County Advocate**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 time consecutive week(s), the first publication thereof being made as aforesaid on the 14th day of July, 2021 with subsequent publications being made on the following dates:

_____, ____

_____, ____

_____, ____

_____, ____

_____, ____

_____, ____

Printer's Fee ..... $ 86.63
Additional Copies ..... $ _____
Affidavit Fees ..... $ 2.25
Total Publication Fees $ 88.88

Subscribed and sworn to before me this 15th day of July, 2021

Notary Public

My commission expires: Aug. 3-2024

RACHELLE TWENTER
NOTARY PUBLIC
My Appt. Exp. 8-3-2024
STATE OF KANSAS

LEGAL ADVERTISING

(Published in the Gove County Advocate, Quinter, Kansas, Wed., July 14, 2021-1t)

NOTICE OF BUDGET HEARING

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Golden Prairie Extension District #12
Trego County
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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Phil Sandelin

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 7th day of July, 20 21
2nd Publication was made on the____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 86.25
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 86.25

Kerri Traylor
(Signed)

Witness my hand this 12th day of July, 20 21

SUBSCRIBED and SWORN to before me this 12th day of July, 20 21.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appointment Expires 01-16-24

State of Kansas
Special Dist
2022

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Phil Sandelin

(First published in The Oakley Graphic on July 14, 2021.)