CERTIFICATE

2024

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
Gove Co Fire #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	184,500	153,622	3.0611
Totals		xxxxxxxxx	184,500	153,622	3.059
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

50,191,214

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.988

Assisted by:
James V. Myers, CPA

Address:
PO Box 495
Tribune, KS 67879
Email:
jimmyers@fairpoint.net

Duane C Vollhardt
Charles A Kurtz

Michael Gillespie

Governing Body

Attest: 9-18-, 2023

Bonnie Gook
County Clerk

COUNTY CLERK SEAL OF GOVE COUNTY KANSAS

CPA Summary

Gove Co Fire #1
Gove County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	150,177	4,336	99	779	692	50
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,177	4,336	99	779	692	50

County Treas Motor Vehicle Estimate 4,336

County Treas Recreational Vehicle Estimate 99

County Treas 16/20M Vehicle Estimate 779

County Treas Commercial Vehicle Tax Estimate 692

County Treas Watercraft Tax Estimate 50

MVT Factor 0.02887

RVT Factor 0.00066

16/20M Factor 0.00519

Comm Veh Facto 0.00461

Watercraft Facto 0.00033

2024

Gove Co Fire #1
Gove County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Gove Co Fire #1
Gove County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,991	27,466	26,443
Receipts:			
Ad Valorem Tax	145,534	150,177	xxxxxxxxxxxxxxxx
Delinquent Tax	369	0	0
Motor Vehicle Tax	5,768	5,031	4,336
Recreational Vehicle Tax	141	114	99
16/20M Vehicle Tax	737	767	779
Commercial Vehicle Tax	926	837	692
Watercraft Tax	0	51	50
LAVTR	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**153,475**	**156,977**	**5,956**
Resources Available:	**179,466**	**184,443**	**32,399**
Expenditures:			
Appropriations	152,000	158,000	158,000
Cash Forward (2024 column)			26,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**152,000**	**158,000**	**184,500**
Unencumbered Cash Balance Dec 31	27,466	26,443	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	177,000	183,000	184,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,500
		Tax Required	152,101
	Delinquent Comp Rate:	1.0%	1,521
		Amount of 2023 Ad Valorem Tax	153,622

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Gove Co Fire #1

Gove County

will meet on September 18, 2023 at 9:00 AM at Commissioner's Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Commissioner's Meeting Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	152,000	3.385	158,000	2.946	184,500	153,622	3.059
Debt Service							
Totals	152,000	3.385	158,000	2.946	184,500	153,622	3.059
						*Revenue Neutral Rate***	*2.988*
Less: Transfers	0		0		0		
Net Expenditures	152,000		158,000		184,500		
Total Tax Levied	146,551		150,177		xxxxxxxxxxxxxxxx		
Assessed Valuation	43,299,039		50,976,492		50,213,305		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie Cook
Clerk

: OF KANSAS

TY SS.

Affidavit of Publication

k Mercer, being first duly sworn, deposes and

That he is publisher of the ***Gove County ɔate***, a weekly newspaper printed in the State of ıs, and published in and of general circulation in County, Kansas, with a general paid circulation weekly basis in Gove County, Kansas, and that ewspaper is not a trade, religious or fraternal pub- ɔn.

.d newspaper is a weekly published at least 50 a year; and has been so published continuously ninterruptedly in said county and state for a peri- more than five years prior to the first publication d notice; and has been admitted at the post office inter in said county as periodical class mail mat-

at the attached notice is a true copy thereof and ɔublished in the regular and entire issue of said

ɔaper for 1 consecutive week(s), the

ıublication thereof being made as aforesaid on the

1 day of Aug, 2023,

subsequent publications being made on the ving dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

bscribed and sworn to before me this _____

f _____, 20____.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

cation Fee $ 98.44

t, Notary's Fee $ 1.00

tional copies ___ @ ___ $ _____

. Publication Fee $ 99.44

LEGAL ADVERTISING (Published in the Gove County Advocate, Quinter, KS, Wed., Aug. 9, 2023 - 1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

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Gove Co Fire #1
Gove County
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Debt Service							
Totals	152,000	3.385	158,000	2.946	184,500	153,622	3.059
						*Revenue Neutral Rate***	2.988
Less: Transfers	0		0		0		
Net Expenditures	152,000		158,000		184,500		
Total Tax Levied	146,551		150,177		xxxxxxxxxxxxxxxxx		
Assessed Valuation	43,299,039		50,976,492		50,213,305		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie Cook
Clerk

Page No. 6

RECEIVED
AUG 14 2023
GOVE CO. CLERK

COPY

Roll Call Vote

A Roll Call Vote of the Gove County Fire #1 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 18, 2023
Resolution No. 2023-7

Governing Body Member	Yes	No	No Vote
Mike Gillespie	X		
Duane Vollbracht	X		
Chuck Kurtz	X		
TOTAL			

Certified: Bonnie

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

Resolution No. 2023-7

A RESOLUTION OF THE Gove County Fire #1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the **Gove County Fire District #1** was calculated as mills by the **Gove** County Clerk; and

27.988

WHEREAS, the budget proposed by the Governing Body of the County of **Gove** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on **September 18th, 2023** allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the **Gove County Fire #1,** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Counry OF Gove Fire #1:

The Gove County Fire #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of mills.

27.988

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September and SIGNED by the Governing Body.

Duane C Wellbrock

Charles A Krug

Michael D Gallagher

Attested:

County Clerk

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS