Abbyville City

State of Kansas
City

2026

FILED
SEP 11 2025
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Cit of Abbyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	125,593	16.389 16,518	No. 3
Debt Service	10-113				
Library	12-1220				
Special Highway		7	49,351		
Water & Gas Utility		7	138,328		
Utility Reserve		8	13,141		
		8			
Totals		xxxxxx	326,413	16,518	
Budget Hearing Notice		9	1,006,605		County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice			Total → 16,517.38		
Neighborhood Revitalization			Prior Year → 16,497.31		Nov 1, 2025 Total Assessed Valuation
				Revenue Neutral Rate	16.389
				Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

OK

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, KS 67124
Email:
rebecca.post@ATCaccounting.com

Date Attested: _____ 2025

County Clerk

Rebecca Clerk

John Lewis Council Member

Council Member

Council member

Mayor

Governing Body

Cit of Abbyville

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,498	2,223	17	38	224	5
Debt Servic						
Library						
TOTAL	16,498	2,223	17	38	224	5

County Treas Motor Vehicle Estimate 2,223

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 224

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.13474

Recreational Vehicle Factor 0.00103

16/20 Vehicle Factor 0.00230

Commercial Vehicle Factor 0.01358

Watercraft Factor 0.00030

Cit of Abbyville 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water & Gas Utility	General		20,000	20,000	12-825d
	Totals	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Cit of Abbyville 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Cit of Abbyville

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Cit of Abbyville 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	49,551	56,769	65,018
Receipts:			
Ad Valorem Tax	17,058	16,498	xxxxxxxxxxxxxxxx
Delinquent Tax	246		
Motor Vehicle Tax	1,775	1,717	2,223
Recreational Vehicle Tax	21	17	17
16/20M Vehicle Tax	69	51	38
Commercial Vehicle Tax	246	160	224
Watercraft Tax		6	5
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	1,573	500	2,500
Local Sales Tax	10,061	14,000	12,500
Franchise Tax	3,580	4,000	4,000
Licenses	22		50
Community Center		200	
Transfer from Water & Gas Fund		20,000	20,000
Grant Proceeds	21,376		
Reimbursements	1,040	1,000	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,368	100	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**58,435**	**58,249**	**44,057**
Resources Available:	**107,986**	**115,018**	**109,075**
Expenditures:			
Personal Services	17,550	20,000	25,000
Contractual	18,808	20,000	30,000
Commodities	14,859	10,000	15,000
Capital Outlay		0	55,593
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**51,217**	**50,000**	**125,593**
Unencumbered Cash Balance Dec 31	56,769	65,018	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	108,588	105,588	125,593
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,593
		Tax Required	16,518
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**16,518**

CPA Summary

Cit of Abbyville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	40,596	44,071	46,711
Receipts:			
State of Kansas Gas Tax	2,302	2,310	2,310
County Transfers Gas	1,173	330	330
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,475**	**2,640**	**2,640**
Resources Available:	**44,071**	**46,711**	**49,351**
Expenditures:			
Street Repair and Maint			49,351
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**49,351**
Unencumbered Cash Balance Dec 31	44,071	46,711	0
2024/2025/2026 Budget Authority Amoun	43,243	45,846	49,351

Adopted Budget **Water & Gas Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,429	10,328	38,328
Receipts:			
Charges to Customers	66,809	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**66,809**	**100,000**	**100,000**
Resources Available:	**82,238**	**110,328**	**138,328**
Expenditures:			
Personal Servicess	11,209	12,000	20,000
Contractual	43,077	45,000	50,000
Commodities	14,509	15,000	30,000
Capital Outlay	3,115	0	18,328
Transfer		0	20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**71,910**	**72,000**	**138,328**
Unencumbered Cash Balance Dec 31	10,328	38,328	0
2024/2025/2026 Budget Authority Amoun	240,000	133,000	138,328

CPA Summary

Cit of Abbyville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,141	13,141	13,141
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**13,141**	**13,141**	**13,141**
Expenditures:			
Capital Outlay			13,141
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**13,141**
Unencumbered Cash Balance Dec 31	13,141	13,141	0
2024/2025/2026 Budget Authority Amount	13,141	13,141	13,141

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
Cit of Abbyville
will meet on August 25, 2025 at 7:00 P.M. at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	51,217	16.782	50,000	16.200	125,593	16,518	16.389
Debt Service							
Library							
Special Highway					49,351		
Water & Gas Utility	71,910		72,000		138,328		
Utility Reserve					13,141		
Totals	123,127	16.782	122,000	16.200	326,413	16,518	16.389
						*Revenue Neutral Rate***	*16.389*
Less: Transfers	0		20,000		20,000		
Net Expenditure	123,127		102,000		306,413		
Total Tax Levied	16,499		16,498		xxxxxxxxxxxxxxxxx		
Assessed Valuation	983,123		1,018,349		1,007,882		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Abbyville
City Official Title: City Clerk

Abbyville City

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NOTICE OF BUDGET HEARING

(Published in The Record August 14, 2025)2t

State of Kansas
City
2026

NOTICE OF BUDGET HEARING

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Cit of Abbyville
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General	51,217	16.782	50,000	16.200	125,593	16,518	16.389
Debt Service							
Library							
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** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Abbyville
City Official Title: City Clerk

County of Reno
State of Kansas

PROOF OF PUBLICATION

SHERYL GREEN, being duly sworn, says on her oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 2 consecutive issues of said newspaper, the first publication being in the issue of August 14th, 20 25 and the last publication in the issue of August 21st, 20 25.

Sheryl Green
PUBLISHER

Subscribed and sworn before me this 21st day of August, 20 25

KAYLA GOULD
Notary Public - State of Kansas
My Appt. Expires 04-30-28

Kayla Gould
Notary Public

My commission expires 04-30-28

FILED
SEP 24 2025
Jenna Fager
COUNTY CLERK

Abbyville City

N✓

County and Cities

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A