State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Eureka Recreation Comission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	302,892
TOTAL	xxxxxxx	302,892
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.216
Total Proposed Estimated Mill Rate	2.216
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Eureka Recreation Comission	USD #389
PO Box 241	216 N. Main St.
Eureka, KS 67045	Eureka, KS 67045

Provide point of contact:
Isaac Boone
POC phone number:
620-583-3302

Other County:	Woodson
Other County:	Elk
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Eureka Recreation Comission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	149,607	161,279	159,813
Receipts:			
Ad Valoreum Taxes Levied	120,905	122,188	122,079
Liquor Tax			
Pool Revenue	19,255	17,917	17,000
Other Revenue from Local Sources	8,056	3,010	3,000
Motor Vehicle Tax			
Deliquent Taxes			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	2,381	2,505	1,000
Total Receipts	150,597	145,620	143,079
Resources Available	300,204	306,898	302,892
Expenditures:			
Salaries	62,865	76,179	85,000
Insurance	14,860	16,830	20,000
Maintenance	12,109	9,639	18,000
Capital Outlay	4,600	4,100	100,000
Office Supplies	1,535	3,989	4,500
Utilities	2,948	2,785	4,000
Equipment	13,949	11,440	25,000
Pool	12,214	8,589	15,000
Allocations	2,000	2,000	4,000
CAC	10,872	10,085	15,000
Miscellaneous	973	1,449	12,392
Does misc. exceeds 10%			
Total Expenditures	138,926	147,085	302,892
Unencumbered Cash Balance	161,279	159,813	0

Dollar amount to be raised by 2.216 mill: $ 122,079

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Eureka Recreation Comission

will meet on July 21, 2025 at 8:00 am at Eureka Recreation Garage, 612 N. Myrtle St., Eureka, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #389, 216 N. Main St., Eureka, KS 67045 and will be available at this meeting.

SUPPORTING COUNTIES

Greenwood (home county) Woodson, Elk

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	138,926	147,085	302,892
Totals	138,926	147,085	302,892

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.216*
Total Proposed Estimated Tax Rate	*2.216*

Leonard K Moore
Recreation Commission Secretary

2.193

(Published in *The Eureka Herald* Wednesday, Jul. 9, 2025)

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Recreation Commission Secretary