CERTIFICATE

2022

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Fall River Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,725	4,714	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	79,290	43,599	
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	85,015	48,313	
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Michael D Bartlow, CPA
Michael D Bartlow, Chartered
Address:
118 S Third St, PO Box 427
Madison, Ks 66860
Email:
mikebartlow@sunflower.com

Attest: 8/24 2021

Kathy Robison
County Clerk

Rocky Strickler Trustee

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Fall River Township
Greenwood County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,165	464	13	119	6	8
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	43,364	3,895	105	1,003	55	64
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,529	4,359	118	1,122	61	72

County Treas Motor Vehicle Estimate 4,359

County Treas Recreational Vehicle Estimate 118

County Treas 16/20M Vehicle Estimate 1,122

County Treas Commercial Vehicle Tax Estimate 61

County Treas Watercraft Tax Estimate 72

MVT Factor 0.08982

RVT Factor 0.00243

16/20M Factor 0.02312

Comm Veh Factor 0.00126

Watercraft Factor 0.00148

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See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2022

Fall River Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fall River Township
Greenwood County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Fall River Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	273	462	426
Receipts:			
Ad Valorem Tax	5,880	5,165	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		413	464
Recreational Vehicle Tax		7	13
16/20 M Vehicle Tax		92	119
Commercial Vehicle Tax		9	6
Watercraft Tax		3	8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Miscellaneous			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,880**	**5,689**	**610**
Resources Available:	**6,153**	**6,151**	**1,036**
Expenditures:			
Officers Pay	4,344	2,000	2,000
Travel			
Employee Benefits	813	600	600
Postage and Supplies	128	500	500
Building Expense	88	250	250
Publications	143	200	200
Insurance		1,700	1,700
Accounting	175	175	175
Meals		50	50
Contracted Services - Mowing		250	250
Transfer to Road Fund			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,691**	**5,725**	**5,725**
Unencumbered Cash Balance Dec 31	462	426	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,725	5,725	5,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,725
		Tax Required	4,689
	Delinquent Comp Rate:	0.5%	25
		Amount of 2021 Ad Valorem Tax	4,714

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Fall River Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,513	820	10,799
Receipts:			
Ad Valorem Tax	50,767	43,364	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,953	3,895
Recreational Vehicle Tax		66	105
16/20M Vehicle Tax		882	1,003
Commercial Vehicle Tax		90	55
Watercraft Tax		24	64
Special Highway/Gasoline Tax			0
CORE		20,000	9,000
Reimbursements		11,000	11,000
Miscellaneous			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,767**	**79,379**	**25,122**
Resources Available:	**52,280**	**80,199**	**35,921**
Expenditures:			
Officer Pay		2,500	2,500
Employee Benefits			
Road Maintenance		26,350	30,350
Road Materials	50,710	31,500	37,390
Trucking		7,000	7,000
FEMA Expenses		1,000	1,000
Mowing	750	1,000	1,000
Supplies		50	50
Culverts			
Tree Removal			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**51,460**	**69,400**	**79,290**
Unencumbered Cash Balance Dec 31	820	10,799	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	68,314	69,400	79,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,290
		Tax Required	43,369
	Delinquent Comp Rate:	0.5%	230
		Amount of 2021 Ad Valorem Tax	43,599

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Fall River Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA Funds Recd	29,681									
Total Receipts	29,681	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	29,681
Resources Available:	29,681	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,681
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contracted Services	1,520									
Road Materials	5,044									
Road Maintenance	21,293									
Total Expenditures	27,857	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,857
Cash Balance Dec 31	1,824	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,824 **
										1,824 **

** Note: These two block figures should agree.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

NOTICE OF BUDGET HEARING

The governing body of
Fall River Township
Greenwood County
will meet on July 14, 2021 at 7:00 PM at the residence of Josh Butler - 813 Q75 Rd, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Josh Butler - 813 Q75 Rd, Eureka, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	5,691	1.890	5,725	2.082	5,725	4,714	1.879
Debt Service							
Library							
Road	51,460	18.990	69,400	18.325	79,290	43,599	17.377
Non-Budgeted Funds	27,857						
Special Machinery							
Totals	85,008	20.880	75,125	20.407	85,015	48,313	19.256
*Revenue Neutral Rate***							*19.257*
Less: Transfers	0		0		0		
Net Expenditure	85,008		75,125		85,015		
Total Tax Levied	47,153		48,529		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,248,318		2,366,382		2,508,952		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Rocky Strickler
Trustee

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2020 and the projected amounts for the years ending December 31, 2021 and 2022. Accordingly, the forecast reflects management's judgment as of June 22, 2021, the date of this forecast, of the expected conditions and its expected course of The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2021 projected receipts and expenditures are reported as equal to the 2021 budgeted amounts
5. 2021 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. 2022 General Fund expenditures are estimated at amounts equal to the 2021 budgeted expenditure amounts.
7. 2022 Road Fund - Road Maintenance and Road Materials expenditures are increased by $9,890 to provide additional budget authority.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fall River Township, **HEREBY NOTIFIES THE** Greenwood **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 22, 2021.

(Seal)

Barbara Britz

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
FALL RIVER TWP.

.. Estimated Assesed Valuation as of TUESDAY, JUNE 8, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,783,876	8,050	0	740
State Assessed	656,888	0		
Severed Minerals	0			
Personal Property	62,324			
Oil & Gas	5,864			
Total Value	2,508,952	8,050		

2. Personal Property: 68,188
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 19.257

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate	3rd Class City	New Impv
135	FALL RIVER TWP. GENERAL	2.082	108,852	
269	FALL RIVER TWP SPECIAL ROAD	.000		
281	FALL RIVER TWP. ROAD	18.325		
355	FALL RIVER TWP. NOX.WEED	.000		
	Total Levied	20.407		

4. Final Assessed Valuation from the November 2020 abstract: 2,366,382

5. 2020 Personal Property: 51,880
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .531422

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 06/08/2021 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Fall River Township Clerk
Barbara Beitz
690 P Road
Eureka, Ks 67045

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2022 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR)
K.S.A. 79-2960

County and City Revenue Sharing Fund
K.S.A. 79-2967

Local Alcoholic Liquor Fund
K.S.A. 1986 Supp. 79-41a04(f)

		From Twp City		
		Gen.	Cem.	Grand Total
Motor Vehicle Tax K.S.A. 79-5111	4,263.83	94.78		4,358.61

Special City & County Highway
K.S.A. 79-3425c

County and City Retailers Sales Tax
K.S.A. 1986 Supp. 12-187

		From Twp City		
		Gen.	Cem.	Grand Total
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	109.07	9.09		118.16
16m/20m Truck Tax	1,121.83			1,121.83
Commercial Motor Vehicle	61.33			61.33
Watercraft Tax	69.10	3.00		72.10

March 30, 2020 Provided By: Donna Olson
Date Greenwood County Treasurer

NOTICE OF BUDGET HEARING

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Greenwood County
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Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Rocky Strickler
Trustee

Rocky Strickler

(Published in The Eureka Herald, Wednesday, June 30, 2021)

State of Kansas
Township

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