









Vienna Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,423	7,919	4,352
<b>Receipts:</b>			
Ad Valorem Tax	2,648	2,898	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	127	150	151
Recreational Vehicle Tax	5	1	4
16/20 M Vehicle Tax	36	34	2
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,819</b>	<b>3,083</b>	<b>158</b>
<b>Resources Available:</b>	<b>10,242</b>	<b>11,002</b>	<b>4,510</b>
<b>Expenditures:</b>			
Officers Pay	900	900	900
Employee Benefits		150	150
Operations	123	1,150	1,150
Supplies		550	550
Equipment			
Maintenance	1,300	3,900	4,800
Insurance			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,323</b>	<b>6,650</b>	<b>7,550</b>
Unencumbered Cash Balance Dec 31	7,919	4,352	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,650	6,650	7,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,550
		Tax Required	3,040
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		3,040

CPA Summary

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Vienna Township**  
**Pottawatomie County**

will meet on August 22, 2023 at 7:00 PM at 22550 Jim Creek Rd, Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

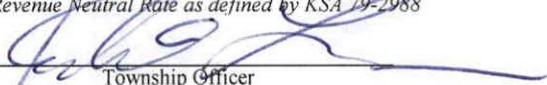
**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,323	0.933	6,650	0.971	7,550	3,040	0.971
Debt Service							
Library							
Road							
Special Machinery							
<b>Totals</b>	<b>2,323</b>	<b>0.933</b>	<b>6,650</b>	<b>0.971</b>	<b>7,550</b>	<b>3,040</b>	<b>0.971</b>
					<i>Revenue Neutral Rate**</i>		<i>0.925</i>

Less: Transfers	0	0	0
Net Expenditure	2,323	6,650	7,550
Total Tax Levied	2,634	2,898	XXXXXXXXXXXXXXXX
Assessed Valuation:			
Township	2,824,359	2,984,302	3,131,206
Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

  
Township Officer

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Robert Ladner  
 Township Officer

Resolution No. 218

**A RESOLUTION OF THE VIENNA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Vienna Township was calculated as 0.925 mills by the Pottawatomie County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Vienna Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

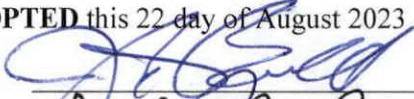
**WHEREAS**, the Governing Body of the Vienna Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VIENNA TOWNSHIP:**

The Vienna Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.925 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 22 day of August 2023 and **SIGNED** by the Governing Body.

  
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Linda R. Rozzenkamp  
