CERTIFICATE

2025

To the Clerk of Leavenworth County , State of Kansas
We, the undersigned, officers of
Kickapoo Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	157,699	120,513	3.344
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	157,699	120,513	3.344
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					36,028,605
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.848
Does budget require a resolution to exceed the Revenue Neutral Rate?	(YES)

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov 18, 2024

Janet K Klasinski
County Clerk
by JKippley

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Kickapoo Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

___X_____ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: 3.348. The date of the hearing is August 26, 2024 at 7:00 PM and will be held at Kickapoo Fire Station #1, 32500 Easton Road, in Easton, Kansas.

_____ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 23, 2024.

Signature Date

Trustee

Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. _____

A RESOLUTION OF KICKAPOO TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Kickapoo Township was calculated as 2.848 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Kickapoo Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Kickapoo Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF KICKAPOO TOWNSHIP:

Kickapoo Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.848 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2024 and **SIGNED** by the Governing Body.

James B. Magee, Treasurer

Lynn Looney, Trustee

Thomas V. (Tom) McEvoy, Clerk

Roll Call Vote

According to Kansas Statute 79-2988 (4) a majority vote of the governing body, by the adoption of a resolution or ordinance to approve exceeding the revenue neutral rate, shall be required prior to adoption of a proposed budget that will result in a tax rate in excess of the revenue neutral rate.

A Roll Call vote of Kickapoo Township to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate was held on: August 26, 2024.

RESOLUTION NO. 2024-

Governing Body Member	Yes	No	No Vote
James B. Magee, Treasurer	✓		
Lynn Looney, Trustee	✓		
Thomas V. (Tom) McEvoy , Clerk	✓		
TOTAL			

Certified by Kickapoo Township Clerk:

Thomas V McEvoy

Thomas V. (Tom) McEvoy

8-26-24

Dated

The following motion must be made prior to approving the Resolution:

I move that we adopt Resolution 2024-01 to levy a property tax rate exceeding the Revenue Neutral Rate.

(Minutes must state who made the motion and seconded the motion.)

Kickapoo Township
Leavenworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,542	11,036	336	214	538	113
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,542	11,036	336	214	538	113

County Treas Motor Vehicle Estimate 11,036

County Treas Recreational Vehicle Estimate 336

County Treas 16/20M Vehicle Estimate 214

County Treas Commercial Vehicle Tax Estimate 538

County Treas Watercraft Tax Estimate 113

MVT Factor 0.10762

RVT Factor 0.00328

16/20M Factor 0.00209

Comm Veh Factor 0.00525

Watercraft Factor 0.00110

2025

Kickapoo Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	25,000	-	-	KSA 80-122
Road	Special Machinery	-	-	-	
General	Fire Protection	25,000			KSA 80-1558
	Total	50,000	0	0	
	Adjustments*				
	Adjusted Totals	50,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Kickapoo Township
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kickapoo Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	161,223	94,594	24,949
Receipts:			
Ad Valorem Tax	101,167	102,542	xxxxxxxxxxxxxxx
Delinquent Tax	1,263		
Motor Vehicle Tax	14,821	12,267	11,036
Recreational Vehicle Tax	456	328	336
16/20 M Vehicle Tax	215	255	214
Commercial Vehicle Tax	497	450	538
Watercraft Tax	100	93	113
Gross Earnings (Intangibles) Tax			0
In Lieu Of Tax	52		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**118,571**	**115,935**	**12,237**
Resources Available:	**279,794**	**210,529**	**37,186**
Expenditures:			
Officers Pay	2,581	2,300	2,600
Operations	31,113	113,280	100,099
Cemetary	3,824	8,000	8,000
Equipment	85,605	40,000	
Buildings Maintenance	3,406	10,000	10,000
Insurance	8,672	12,000	12,000
Transfer to Fire Protection	25,000		25,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	25,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**185,200**	**185,580**	**157,699**
Unencumbered Cash Balance Dec 31	94,594	24,949	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	209,833	185,580	157,699
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,699
		Tax Required	120,513
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	120,513

CPA Summary

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Kickapoo Township
Leavenworth County
will meet on August 26, 2024 at 7:00 PM at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	185,200	3.263	185,580	2.901	157,699	120,513	3.348
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	185,200	3.263	185,580	2.901	157,699	120,513	3.348
						*Revenue Neutral Rate***	*2.848*
Less: Transfers	50,000		0		0		
Net Expenditure	135,200		185,580		157,699		
Total Tax Levied	102,542		102,542		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	31,420,675		35,338,727		35,995,763		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	22,718		0		0		
Total	22,718		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kickapoo Township
Kickapoo Township

CHERRYROAD MEDIA, INC
PO BOX 1283
HUTCHINSON, KS 67504-1283

Phone:

INVOICE/RECEIPT

Ad/Order #: **0002491320** **07/18/2024**

KICKAPOO TOWNSHIP 21079 32863 167TH ST LEAVENWORTH KS 66048 Phone:	Salesperson: Tammy Lawson Description: Notice of hearing JAMES B MAGEE,

PO Number:	Size:	Color:	Total Weeks:
	3.00 × 3.75		1

Product	Category	Classification	Insertions Period
LVN - Leavenworth Times	LEGAL CDSP	PUBLIC NOTICES	07/18/24

Pricing Information:	**Base Cost:**	90.00
	Sub Total:	90.00
	Total:	90.00
Total Due:		90.00

Ad Taker: Tammy Lawson

Sales

Billing

Creative

Typesetting: _____ Scanning: _____ Proofi Out F	☐ Print As Is ☐ Change and Print ☐ Additional Proof Required

State of Kansas
Township

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Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	185,200	3.263	185,580	2.901	157,699	120,513	3.348
						*Revenue Neutrol Rate***	2.848
Less: Transfers	50,000		0		0		
Net Expenditure	135,200		185,580		157,699		
Total Tax Levied	102,542		102,542		xxxxxxxxxxx		
Assessed Valuation: Township	31,420,675		35,338,727		35,995,763		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	22,718	0	0
Total	22,718	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kickapoo Township
Kickapoo Township

Published in the Leavenworth Times, July 18, 2024.