State of Kansas
Special District
2025

CERTIFICATE

RECEIVED
AUG 26 2024
NEOSHO CO. CLERK

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 Bethany Cemetery #15
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,753	4,110	1.907
Debt Service	10-113				
Totals		xxxxxxx	13,753	4,110	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					

	Final County Assessed Valuation	County Clerk's Use Only
	Neosho County	
	Nov 1, 2024 Total Assessed Valuation	2,155,283

Revenue Neutral Rate	1.914
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Date Attested: _____ 2024

County Clerk

Freddie R Osborn
Peggy A Wallace
Shane Wallace
James P. Neely

Governing Body

CPA Summary

2025 Bethany Cemetery #15
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,110	227	5	37	23	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,110	227	5	37	23	1

County Treas Motor Vehicle Estimate 227

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05523

RVT Factor 0.00122

16/20M Factor 0.00900

Comm Veh Facto 0.00560

Watercraft Facto 0.00024

2025

2025 Bethany Cemetery #15
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025 Bethany Cemetery #15
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,658	14,740	9,350
Receipts:			
Ad Valorem Tax		4,110	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			227
Recreational Vehicle Tax			5
16/20M Vehicle Tax			37
Commercial Vehicle Tax			23
Watercraft Tax			1
Income from Neosho Co Treasurer	4,277		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,277**	**4,110**	**293**
Resources Available:	**18,935**	**18,850**	**9,643**
Expenditures:			
Mowing	4,000		
Budget Prep /	195		
Expenditures		9,500	13,753
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,195**	**9,500**	**13,753**
Unencumbered Cash Balance Dec 31	14,740	9,350	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	6,500	12,498	13,753
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,753
		Tax Required	4,110
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,110

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 Bethany Cemetery #15

Neosho County

will meet on August 22, 2024 at 6:30 P.M. at James Neely residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,195	1.940	9,500	1.729	13,753	4,110	1.913
Totals	4,195	1.940	9,500	1.729	13,753	4,110	1.913
						Revenue Neutral Rate **	*1.914*
Less: Transfers	0		0		0		
Net Expenditures	4,195		9,500		13,753		
Total Tax Levied	4,110		4,110		xxxxxxxxxxxxxxx		
Assessed Valuation:	2,118,073		2,377,435		2,148,518		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James Neely

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....45.00
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $45.00

Published in The Erie Record July 25, 2024

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Neosho County
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Less: Transfers	0		0		0		
Net Expenditures	4,195		9,500		13,753		
Total Tax Levied	4,110		4,110		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,118,075		2,377,435		2,148,518		

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**Revenue Neutral Rate as defined by KSA 79-2988
James Neely

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28