CERTIFICATE - City of Denton, Kansas 2022 Budget

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of
City of Denton
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and 3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:	K.S.A.	Page No.	2022 Adopted Budget Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2022		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General	12-101a	4	95,299	21,000	
Sewer	12-630a	5	25,000	0	29.606
Total			120,299	21,000	
Hearing Notice/Budget Summary		6			
Publication					
Charters/Election Questions					

Final Assessed Valuation 709,328

Assisted by:

James T. Scherer, CPA
109 S 6th
Hiawatha, KS 66434

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Melvin L. Massey
Susan Winchester
Mary Ann Massey
Governing Body

Attest: Sept 20, 2021 (If not assisted so state)
Peggy Brauner
County Clerk

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2022 Budget

				Amount of Levy
1.	Total tax levy amount in 2021 budget			21,526
2.	Debt service levy in 2021 budget			0
3.	Tax levy excluding debt service (1 - 2)			21,526
	2021 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2021		3,861	
5.	Increase in personal property for 2021			
	5a. Personal property 2021	7,988		
	5b. Personal property 2020	10,261		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2021			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2021		0	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		3,861	
9.	Total estimated valuation July 1, 2021	709,328		
10.	Total valuation less valuation adjustment (9 - 8)		705,467	
11.	Factor for increase (8 divided by 10)		.00547	
12.	Amount of increase (11 times 3)			118
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)			21,644
14.	Debt service levy in this 2022 budget			0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)			21,644
16.	Consumer Price Index for all urban consumers for calendar year 2020			.0000 %
17.	Consumer Price Index adjustment (3 times 16)			0
18.	Maximum levy for budget year 2022, including debt service, not requiring 'notice of vote publication.' (15 + 17)			21,644

If the 2022 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2021 Budgeted Fund	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General	21,526	4,863	172	1,111	0	52
	21,526	4,863	172	1,111	0	52

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	107,088	101,973	52,726
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	20,921	20,000	0
Motor Vehicle Tax	5,730	4,990	4,863
Rec Vehicle Tax	177	202	172
16/20M Vehicle Tax	728	1,038	1,111
Watercraft Tax	48	42	52
Delinquent Tax	772	0	626
Intangibles Tax	412	349	349
Sales Tax	13,536	8,000	8,000
Franchise Fees	6,928	5,500	5,500
Licenses and Permits	140	100	100
Rents	125	600	600
Interest Income	604	200	200
Reimbursed Expenses	3,179	0	0
Total Receipts	53,300	41,021	21,573
Resources Available	160,388	142,994	74,299
Expenditures			
General Government	29,263	50,000	55,000
Capital Outlay	10,632	20,000	20,000
	10,632	20,000	20,000
Streets	18,252	20,000	20,000
Neighborhood Revit. Reb.	268	268	299
Total Expenditures	58,415	90,268	95,299
Unencumbered Cash Balance, Dec. 31	101,973	52,726	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			95,299
Tax Required			21,000
Delinquency Computation			0
Amount of 2021 Ad Valorem Tax			**21,000**

City of Denton
Sewer

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		43,344	43,033	40,191
Cancelled Prior Year Encumbrances		0		
Receipts				
Interest Income		218	700	300
Charges for Services		16,013	13,000	16,500
Total Receipts		16,231	13,700	16,800
Resources Available		59,575	56,733	56,991
Expenditures				
Sewer Utility	Contractual Services	5,141	5,141	10,000
	Capital Outlay	11,401	11,401	15,000
		16,542	16,542	25,000
Total Expenditures		16,542	16,542	25,000
Unencumbered Cash Balance, Dec. 31		43,033	40,191	31,991

NOTICE OF HEARING 2022 Budget

The governing body of City of Denton will meet on the
2nd day of August, 2021 at 6:30 p.m. at
Community Center for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2021 ad valorem tax.

Detailed budget information is available at Bank of Denton
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2022 Expenditures" and the "Amount of 2021 Ad Valorem Tax" establish the maximum limits of the 2022 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2020		2021		Proposed Budget 2022		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate
General	58,415	32.382	90,268	31.913	95,299	21,000	29.605
Sewer	16,542		16,542		25,000	0	.000
Totals	74,957	32.382	106,810	31.913	120,299	21,000	29.605
Less: Transfers	0		0		0		
Net Expenditures	74,957		106,810		120,299		
Total Tax Levied	21,545		21,526				
Assessed Valuation		689,952		674,522		709,328	

	Outstanding Indebtedness, January 1,		
	2019	2020	2021
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Published in The Kansas Chief Aug. 26, 2021

NOTICE OF BUDGET HEARING

The governing body of

City of Denton

will meet on 09/13/21 at 6:30 p.m. at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bank of Denton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	58,415	32.382	90,268	31.913	95,299	21,000	29.605
Sewer	16,542		16,542		25,000		
Totals	74,957	32.382	106,810	31.913	120,299	21,000	29.605
*Revenue Neutral Rate***							30.347
Less: Transfers	0		0		0		
Net Expenditure	74,957		106,810		120,299		
Total Tax Levied	21,545		21,526		xxxxxxxxxxxxxxxxx		
Assessed Valuation	689,952		674,522		709,328		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rose Welch

Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 26th day of August, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee $_____

County Clerk's Office

City of Denton

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 31.913
The date of the Hearing is 9/13/2021 at Blank 6:30 p.m. and will be held at Denton Community Center in Denton, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Melvin L. Massey 7/20/2021
SIGNATURE DATE

Mayor
Title

Denton City
Tax District